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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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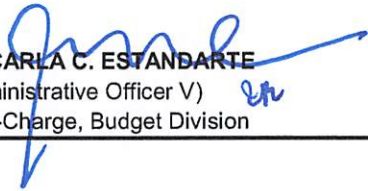


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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)  
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of 30 September 2022 (In Thousand Pesos)  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
<b>GRAND TOTAL</b>	<b>13,630,513</b>	<b>13,430,513</b>	<b>99%</b>	<b>6,439,002</b>	<b>48%</b>	<b>5,114,901</b>	<b>159,265</b>	<b>5,274,166</b>	<b>82%</b>
Personnel Services	1,742,846	1,742,846	100%	1,316,334	76%	1,240,133	75,908	1,316,041	100%
MOOE	9,233,988	9,033,988	98%	4,865,363	54%	3,755,337	76,642	3,831,979	79%
Capital Outlay	2,653,679	2,653,679	100%	257,305	10%	119,431	6,715	126,146	49%
<b>TOTAL CURRENT YEAR</b>	<b>11,356,461</b>	<b>11,356,461</b>	<b>100%</b>	<b>5,804,197</b>	<b>51%</b>	<b>4,796,823</b>	<b>146,672</b>	<b>4,943,496</b>	<b>85%</b>
Personnel Services	1,742,846	1,742,846	100%	1,316,334	76%	1,240,133	75,908	1,316,041	100%
Agency Specific Budget	1,598,915	1,598,915	100%	1,206,621	75%	1,130,621	75,908	1,206,529	100%
RLIP	143,931	143,931	100%	109,713	76%	109,512	0	109,512	100%
MOOE	8,171,919	8,171,919	100%	4,473,860	55%	3,543,352	70,099	3,613,451	81%
Capital Outlay	1,441,696	1,441,696	100%	14,003	1%	13,338	665	14,003	100%
<b>Prior Year</b>	<b>2,274,052</b>	<b>2,074,052</b>	<b>91%</b>	<b>634,805</b>	<b>31%</b>	<b>318,078</b>	<b>12,593</b>	<b>330,671</b>	<b>52%</b>
MOOE (Central Office & RSSO)	1,062,069	862,069	81%	391,503	45%	211,985	6,543	218,528	56%
Capital Outlay (Central Office)	1,211,983	1,211,983	100%	243,302	20%	106,093	6,050	112,143	46%

Prepared by:

  
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 (Administrative Officer V)  
 Officer-in-Charge, Budget Division

Certified Correct:

  
 CLAIRE DENNIS S. MAPA, Ph.D.  
 Undersecretary  
 National Statistician and Civil Registrar General