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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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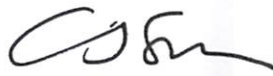
SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 30 April 2022 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,376,605	13,176,605	99	2,410,352	18	1,872,260	66,772	1,939,032	80
Personnel Services	1,488,938	1,488,938	100	505,284	34	458,297	32,341	490,638	97
MOOE	9,233,988	9,033,988	98	1,700,936	19	1,358,542	31,407	1,389,949	82
Capital Outlay	2,653,679	2,653,679	100	204,132	8	55,421	3,024	58,445	29
TOTAL CURRENT YEAR	11,102,553	11,102,553	100	2,103,460	19	1,785,137	62,772	1,847,909	88
Personnel Services	1,488,938	1,488,938	100	505,284	34	458,297	32,341	490,638	97
Agency Specific Budget	1,366,596	1,366,596	100	458,460	34	411,473	32,341	443,814	97
RLIP	122,342	122,342	100	46,824	38	46,824	0	46,824	100
MOOE	8,171,919	8,171,919	100	1,596,960	20	1,326,096	30,431	1,356,527	85
Capital Outlay	1,441,696	1,441,696	100	1,216	0	744	0	744	61
Prior Year	2,274,052	2,074,052	91	306,892	15	87,123	4,000	91,123	30
MOOE (Central Office & RSSO)	1,062,069	862,069	81	103,976	12	32,446	976	33,422	32
Capital Outlay (Central Office)	1,211,983	1,211,983	100	202,916	17	54,677	3,024	57,701	28

Prepared by:

DENISE CARLA C. ESTANDARTE
 (Administrative Officer V)
 Officer-in-Charge, Budget Division

Certified Correct:


 DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General