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REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR) APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS As of 28 February 2022 (In Thousand Pesos) AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,376,605	13,176,605	99	957,604	7	807,160	30,391	837,551	87
Personnel Services	1,488,938	1,488,938	100	236,360	16	205,421	16,683	222,104	94
MOOE	9,233,988	9,033,988	98	659,369	7	600,300	13,671	613,971	93
Capital Outlay	2,653,679	2,653,679	100	61,875	2	1,439	37	1,476	2
TOTAL CURRENT YEAR	11,102,553	11,102,553	100	868,220	8	801,179	30,243	831,422	96
Personnel Services	1,488,938	1,488,938	100	236,360	16	205,421	16,683	222,104	94
Agency Specific Budget	1,366,596	1,366,596	100	213,871	16	186,898	16,683	203,581	95
RLIP	122,342	122,342	100	22,489	18	18,523	0	18,523	82
MOOE	8,171,919	8,171,919	100	631,116	8	595,014	13,560	608,574	96
Capital Outlay	1,441,696	1,441,696	100	744	0	744	0	744	100
Prior Year	2,274,052	2,074,052	91	89,384	4	5,981	148	6,129	7
MOOE (Central Office & RSSO)	1,062,069	862,069	81	28,253	3	5,286	111	5,397	19
Capital Outlay (Central Office)	1,211,983	1,211,983	100	61,131	5	695	37	732	1

Prepared by:

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DENISE CAP C. ESTANDARTE (Administrative Officer V)

Officer-in-Charge, Budget Division

Certified Correct:

DENNIS S. MAPA, Ph.D. Undersecretary National Statistician and Civil Registrar General



Republic of the Philippines PHILIPPINE STATISTICS AUTHORITY

Reference No.: 22FAS04-03-065

14 March 2022

Undersecretary TINA ROSE MARIE L. CANDA

Officer-in-Charge Department of Budget and Management Boncodin Hall, General Solano Street San Miguel, Manila

SUBJECT : <u>Summary Performance Monitoring Report (SPMR)</u> as of 28 February 2022

Dear Officer-in-Charge Canda:

Greetings from the Philippine Statistics Authority (PSA)!

This is to respectfully submit the Summary Performance Monitoring Report of the PSA as of 28 February 2022.

Thank you.

Truly yours,

DÉNNIS S. MAPA, Ph.D. Undersecretary National Statistician and Civil Registrar General

DNSLM/SLR/DCE

Cc: Honorable KARL KENDRICK T. CHUA Socioeconomic Planning Secretary National Economic and Development Authority



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