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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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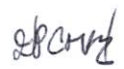


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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 30 November 2022 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,632,118	13,432,118	99%	8,171,078	61%	6,386,551	194,672	6,581,223	81%
Personnel Services	1,744,451	1,744,451	100%	1,679,587	96%	1,574,825	96,470	1,671,295	100%
MOOE	9,233,988	9,033,988	98%	6,084,168	67%	4,661,256	90,567	4,751,823	78%
Capital Outlay	2,653,679	2,653,679	100%	407,323	15%	150,470	7,635	158,105	39%
TOTAL CURRENT YEAR	11,358,066	11,358,066	100%	7,260,707	64%	5,751,771	178,021	5,929,792	82%
Personnel Services	1,744,451	1,744,451	100%	1,679,587	96%	1,574,825	96,470	1,671,295	100%
Agency Specific Budget	1,600,520	1,600,520	100%	1,547,654	97%	1,443,045	96,470	1,539,515	99%
RLIP	143,931	143,931	100%	131,933	92%	131,780	0	131,780	100%
MOOE	8,171,919	8,171,919	100%	5,437,050	67%	4,163,608	80,886	4,244,494	78%
Capital Outlay	1,441,696	1,441,696	100%	144,070	10%	13,338	665	14,003	10%
Prior Year	2,274,052	2,074,052	91%	910,371	44%	634,780	16,651	651,431	72%
MOOE (Central Office & RSSO)	1,062,069	862,069	81%	647,118	75%	497,648	9,681	507,329	78%
Capital Outlay (Central Office)	1,211,983	1,211,983	100%	263,253	22%	137,132	6,970	144,102	55%

Prepared by:


 for DENISE CARLA C. ESTANDARTE
 (Administrative Officer V)
 Officer-in-Charge, Budget Division

Certified Correct:


 CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General ✓