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**2021-BA-0138887**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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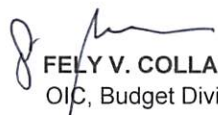


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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)  
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of 30 November 2021 (In Thousand Pesos)  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
<b>GRAND TOTAL</b>	<b>14,651,234</b>	<b>14,451,234</b>	<b>99</b>	<b>10,760,205</b>	<b>74</b>	<b>5,958,655</b>	<b>173,569</b>	<b>6,132,224</b>	<b>57</b>
Personnel Services	1,528,248	1,528,248	100	1,443,976	94	1,338,099	75,122	1,413,221	98
MOOE	11,000,112	10,800,112	98	8,538,177	79	4,454,717	90,842	4,545,559	53
Capital Outlay	2,122,874	2,122,874	100	778,052	37	165,839	7,605	173,444	22
<b>TOTAL CURRENT YEAR</b>	<b>11,362,623</b>	<b>11,162,623</b>	<b>98</b>	<b>7,602,056</b>	<b>68</b>	<b>5,139,859</b>	<b>148,187</b>	<b>5,288,046</b>	<b>70</b>
Personnel Services	1,525,667	1,525,667	100	1,441,420	94	1,336,104	74,877	1,410,981	98
Agency Specific Budget	1,402,200	1,402,200	100	1,326,537	95	1,221,221	74,877	1,296,098	98
RLIP	123,467	123,467	100	114,883	93	114,883	0	114,883	100
MOOE	8,516,660	8,316,660	98	6,076,890	73	3,754,528	71,777	3,826,305	63
Capital Outlay	1,320,296	1,320,296	100	83,746	6	49,227	1,533	50,760	61
<b>Prior Year</b>	<b>3,288,611</b>	<b>3,288,611</b>	<b>100</b>	<b>3,158,149</b>	<b>96</b>	<b>818,796</b>	<b>25,382</b>	<b>844,178</b>	<b>27</b>
Personnel Services CO & RO	2,581	2,581	100	2,556	99	1,995	245	2,240	88
MOOE (Central Office & RSSO)	2,483,452	2,483,452	100	2,461,287	99	700,189	19,065	719,254	29
Capital Outlay (Central Office)	802,578	802,578	100	694,306	87	116,612	6,072	122,685	18

Prepared by:

  
**FELY V. COLLADO**  
 OIC, Budget Division


Certified Correct:



**ROSALINDA P. BAUTISTA**  
 Assistant Secretary

DENNIS S. MAPA, Ph.D.

Undersecretary

National Statistician and Civil Registrar General 



REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE STATISTICS AUTHORITY**

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Reference No.: 21FAS04-12-394

13 December 2021

**Undersecretary TINA ROSE MARIE L. CANDIA**  
Officer-in-Charge  
Department of Budget and Management  
Boncodin Hall, General Solano Street  
San Miguel, Manila

SUBJECT : Summary Performance Monitoring Report (SPMR)  
as of 30 November 2021

Dear Officer-in-Charge Candia:

Greetings from the Philippine Statistics Authority (PSA)!

This is to respectfully submit the Summary Performance Monitoring Report of the PSA as of 30 November 2021.

Thank you.

Truly yours,

**DENNIS S. MAPA, Ph.D.**  
Undersecretary  
National Statistician and Civil Registrar General

DNSLM/SLR/FYC

Cc: **Honorable KARL KENDRICK T. CHUA**  
Socioeconomic Planning Secretary  
National Economic and Development Authority



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PSA Complex, East Avenue, Diliman, Quezon City, Philippines 1101  
Telephone: (632) 938-5267  
www.psa.gov.ph