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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of September 30, 2021 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
			(2/1x100)		(4/2x100)				(8/4x100)
GRAND TOTAL	14,484,171	14,284,171	99	9,704,574	68	5,174,479	146,229	5,320,708	55
Personnel Services	1,361,185	1,361,185	100	1,157,606	85	1,077,958	63,628	1,141,586	99
MOOE	11,000,112	10,800,112	98	7,783,574	72	3,956,477	76,860	4,033,337	52
Capital Outlay	2,122,874	2,122,874	100	763,394	36	140,044	5,741	145,785	19
TOTAL CURRENT YEAR	11,195,560	10,995,560	98	6,586,974	60	4,489,600	128,972	4,618,572	70
Personnel Services	1,358,604	1,358,604	100	1,155,097	85	1,076,006	63,383	1,139,389	99
Agency Specific Budget	1,245,821	1,245,821	100	1,058,380	85	979,395	63,383	1,042,778	99
RLIP	112,783	112,783	100	96,717	86	96,611	0	96,611	100
MOOE	8,516,660	8,316,660	98	5,348,386	64	3,365,274	64,107	3,429,381	64
Capital Outlay	1,320,296	1,320,296	100	83,491	6	48,320	1,482	49,802	60
Prior Year	3,288,611	3,288,611	100	3,117,600	95	684,879	17,257	702,136	23
Personnel Services CO & RO	2,581	2,581	100	2,509	97	1,952	245	2,197	88
MOOE (Central Office & RSSO)	2,483,452	2,483,452	100	2,435,188	98	591,203	12,753	603,956	25
Capital Outlay (Central Office)	802,578	802,578	100	679,903	85	91,724	4,259	95,983	14

Prepared by:

FV
FELY V. COLLADO
 OIC, Budget Division

Certified Correct:

DSM
DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY

Reference No.: 21FAS04-10-291

12 October 2021

Undersecretary TINA ROSE MARIE L. CANDA

Officer-in-Charge
Department of Budget and Management
Boncodin Hall, General Solano Street
San Miguel, Manila

ATTN: **MARIA GRACE M. DE LOS SANTOS**
Director IV, Budget and Management Bureau - A

SUBJECT : Summary Performance Monitoring Report (SPMR)
as of 30 September 2021

Dear Officer-in-Charge Canda:

This is to respectfully submit the SPMR of the Philippine Statistics Authority as of 30 September 2021.

Thank you.

Truly yours,

DENNIS S. MAPA, Ph.D.
Undersecretary
National Statistician and Civil Registrar General

Cc: **Honorable KARL KENDRICK T. CHUA**
Socioeconomic Planning Secretary
National Economic and Development Authority



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