




SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 December 2021 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	14,654,614	14,454,614	99	11,487,593	79	6,952,520	211,871	7,164,391	62
Personnel Services	1,652,309	1,652,309	100	1,651,123	100	1,480,854	81,818	1,562,672	95
MOOE	10,879,431	10,679,431	98	9,011,717	84	4,979,371	103,324	5,082,695	56
Capital Outlay	2,122,874	2,122,874	100	824,753	39	492,295	26,729	519,024	63
TOTAL CURRENT YEAR	11,366,003	11,166,003	98	8,252,190	74	5,725,252	166,041	5,891,293	71
Personnel Services	1,649,728	1,649,728	100	1,648,567	100	1,478,859	81,573	1,560,432	95
Agency Specific Budget	1,522,881	1,522,881	100	1,522,762	100	1,353,054	81,573	1,434,627	94
RLIP	126,847	126,847	100	125,805	99	125,805	0	125,805	100
MOOE	8,395,979	8,195,979	98	6,537,110	80	4,216,695	82,935	4,299,630	66
Capital Outlay	1,320,296	1,320,296	100	66,513	5	29,698	1,533	31,231	47
Prior Year	3,288,611	3,288,611	100	3,235,403	98	1,227,268	45,830	1,273,098	39
Personnel Services CO & RO	2,581	2,581	100	2,556	99	1,995	245	2,240	88
MOOE (Central Office & RSSO)	2,483,452	2,483,452	100	2,474,607	100	762,676	20,389	783,065	32
Capital Outlay (Central Office)	802,578	802,578	100	758,240	94	462,597	25,196	487,793	64

Prepared by:


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Certified Correct:


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 Undersecretary
 National Statistician and Civil Registrar General 



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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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