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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 December 2022 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,737,889	13,537,889	99%	10,645,324	79%	7,414,605	216,792	7,631,397	72%
Personnel Services	1,971,500	1,971,500	100%	1,970,230	100%	1,813,212	102,473	1,915,685	97%
MOOE	9,404,748	9,204,748	98%	7,043,006	77%	5,337,745	99,684	5,437,429	77%
Capital Outlay	2,361,641	2,361,641	100%	1,632,088	69%	263,648	14,635	278,283	17%
TOTAL CURRENT YEAR	11,463,836	11,463,836	100%	9,167,965	80%	6,581,574	192,393	6,773,967	74%
Personnel Services	1,971,500	1,971,500	100%	1,970,230	100%	1,813,212	102,473	1,915,685	97%
Agency Specific Budget	1,826,686	1,826,686	100%	1,826,550	100%	1,671,621	102,473	1,774,094	97%
RLIP	144,814	144,814	100%	143,680	99%	141,591	0	141,591	99%
MOOE	8,342,678	8,342,678	100%	6,187,015	74%	4,738,306	88,375	4,826,681	78%
Capital Outlay	1,149,658	1,149,658	100%	1,010,720	88%	30,056	1,545	31,601	3%
Prior Year	2,274,053	2,074,053	91%	1,477,359	71%	833,031	24,399	857,430	58%
MOOE (Central Office & RSSO)	1,062,070	862,070	81%	855,991	99%	599,439	11,309	610,748	71%
Capital Outlay (Central Office)	1,211,983	1,211,983	100%	621,368	51%	233,592	13,090	246,682	40%

Prepared by:


 DENISE CARLA C. ESTANDARTE
 (Administrative Officer V)
 Officer-in-Charge, Budget Division

Certified Correct:


 FRED S. SOLLESTA
 CLAIRE DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General