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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of 31 January 2022 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
GRAND TOTAL	13,376,605	13,176,605	99	222,279	2	166,971	10,672	177,643	80
Personnel Services	1,488,938	1,488,938	100	112,982	8	101,070	8,543	109,613	97
MOOE	9,233,988	9,033,988	98	107,821	1	65,206	2,092	67,298	62
Capital Outlay	2,653,679	2,653,679	100	1,476	0	695	37	732	50
TOTAL CURRENT YEAR	11,102,553	11,102,553	100	215,545	2	163,504	10,602	174,107	81
Personnel Services	1,488,938	1,488,938	100	112,982	8	101,070	8,543	109,613	97
Agency Specific Budget	1,366,596	1,366,596	100	101,778	7	90,135	8,543	98,678	97
RLIP	122,342	122,342	100	11,204	9	10,935	0	10,935	98
MOOE	8,171,919	8,171,919	100	101,819	1	62,435	2,059	64,494	63
Capital Outlay	1,441,696	1,441,696	100	744	0	0	0	0	
Prior Year	2,274,051	2,074,051	91	6,734	0	3,646	70	3,716	55
MOOE (Central Office & RSSO)	1,062,068	862,068	81	6,002	1	2,771	33	2,804	47
Capital Outlay (Central Office)	1,211,983	1,211,983	100	732	0	695	37	732	100

Prepared by:


DENISE CARLA C. ESTANDARTE
 (Administrative Officer V)
 Officer-in-Charge, Budget Division

Certified Correct:


DENNIS S. MAPA, Ph.D.
 Undersecretary
 National Statistician and Civil Registrar General *h*