


SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of February 28, 2021 (In Thousand Pesos) with Breakdown
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS	
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligations	To be performed	Amount
	1	2	3	4	5	6	7	8	10		
			(2/1x100)		(4/2x100)				(8/4x100)		
GRAND TOTAL	11,984,402	11,784,402	98	592,691	5	542,203	14,129	556,333	94		
Personnel Services	1,361,093	1,361,093	100	198,038	15	175,736	7,440	183,176	92		
MOOE	8,542,234	8,342,234	98	394,653	5	366,467	6,690	373,156	95		
Capital Outlay	2,081,074	2,081,074	100								
TOTAL CURRENT YEAR	8,695,560	8,495,560	98	492,605	6	443,858	14,069	457,927	93		
Personnel Services	1,358,604	1,358,604	100	197,719	15	175,480	7,424	182,904	93		
Agency Specific Budget	1,245,821	1,245,821	100	178,579	14	156,382	7,424	163,806	92		
RLIP	112,783	112,783	100	19,140	17	19,098	0	19,098	100		
MOOE	6,058,460	5,858,460	97	294,886	5	268,378	6,645	275,023	93		
Capital Outlay	1,278,496	1,278,496	100								
Prior Year	3,288,842	3,288,842	100	100,086	3	98,345	60	98,406	98		
Personnel Services CO & RO	2,489	2,489	100	318	13	257	16	272	86		
MOOE (Central Office & RSSO)	2,483,774	2,483,774	100	99,767	4	98,089	45	98,134	98		
Capital Outlay (Central Office)	802,578	802,578	100								

Prepared by:


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Certified Correct:


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