

Republic of the Philippines
Philippine Statistics Authority
Regional Statistical Services Office I

2016 Supplemental Annual Procurement Plan

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	RSSO I																			
	A. Supplies and Materials																			
	Signages	RSSO	Shopping													General	65,000.00	65,000.00		
	Balloons	RSSO	Shopping													General	3,000.00	3,000.00		
	Flash Drive	RSSO	Shopping													General	45,000.00	45,000.00		
	Tokens	RSSO	Shopping													General	25,000.00	25,000.00		
	Customized Folder	RSSO	Shopping													General	48,000.00	48,000.00		
	Toner, HP 12	RSSO	Shopping													General	52,000.00	52,000.00		
	Toner, HP 85A	RSSO	Shopping													General	14,000.00	14,000.00		
	Toner, HP 35A	RSSO	Shopping													General	80,000.00	80,000.00		
	Toner, FujiXerox P115w	RSSO	Shopping													General	65,000.00	65,000.00		
	Toner, FujiXerox P355d	RSSO	Shopping													General	25,000.00	25,000.00		
	Canon GI-750 (Black)	RSSO	Shopping													General	3,500.00	3,500.00		
	Canon GI-750 (Cyan)	RSSO	Shopping													General	2,000.00	2,000.00		
	Canon GI-750 (Magenta)	RSSO	Shopping													General	2,000.00	2,000.00		
	Canon GI-750 (Yellow)	RSSO	Shopping													General	2,000.00	2,000.00		
	Signpen, 1.0, black	RSSO	Shopping													General	10,000.00	10,000.00		
	Signpen, 1.0, blue	RSSO	Shopping													General	10,000.00	10,000.00		
	Plastic Envelope w/ Handle	RSSO	Shopping													General	7,500.00	7,500.00		
	CD Label	RSSO	Shopping													General	400.00	400.00		
	Columnar Notebook	RSSO	Shopping													General	300.00	300.00		
	Plastic Envelope, legal	RSSO	Shopping													General	1,500.00	1,500.00		
	Data Folder, tagila lock	RSSO	Shopping													General	2,000.00	2,000.00		
	Glue, Clear; 30 ml	RSSO	Shopping													General	125.00	125.00		
	Certificate Holder	RSSO	Shopping													General	4,000.00	4,000.00		
	Picture Frame	RSSO	Shopping													General	5,000.00	5,000.00		
	Empty/Balikbayan Box	RSSO	Shopping													General	4,000.00	4,000.00		
	Self Inking Stamp	RSSO	Shopping													General	21,500.00	21,500.00		
	Fire Extinguisher/ Refill	RSSO	Shopping													General	10,000.00	10,000.00		
	Humidifier	RSSO	Shopping													General	20,000.00	20,000.00		
	PSA Logo Pin	RSSO	Shopping													General	25,000.00	25,000.00		
	Customized PSA Certificate Holder	RSSO	Shopping													General	25,000.00	25,000.00		
	External Harddrive	RSSO	Shopping													General	35,000.00	35,000.00		
	Money Detector	RSSO	Shopping													General	20,000.00	20,000.00		
	UPS	RSSO	Shopping													General	10,000.00	10,000.00		
	Clicker/Pointer	RSSO	Shopping													General	10,000.00	10,000.00		
	Recorder	RSSO	Shopping													General	25,000.00	25,000.00		
	Laptop Battery	RSSO	Shopping													General	45,000.00	45,000.00		
	Keyboard, wireless	RSSO	Shopping													General	30,000.00	30,000.00		
	Mouse, wireless	RSSO	Shopping													General	45,000.00	45,000.00		
	Microphone, wireless	RSSO	Shopping													General	10,000.00	10,000.00		
	Calculator, Scientific	RSSO	Shopping													General	2,500.00	2,500.00		
	Stapler, binder type, heavy duty	RSSO	Shopping													General	3,000.00	3,000.00		
	Printer	RSSO	Shopping													General	40,000.00	40,000.00		
	Portable Printer	RSSO	Shopping													General	40,000.00	40,000.00		
	Steel Cabinet	RSSO	Shopping													General	200,000.00	200,000.00		
	Portable Scanner	RSSO	Shopping													General	40,000.00	40,000.00		
	Tablet	RSSO	Shopping													General	322,000.00	322,000.00		

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Powerbank	RSSO	Shopping													General	23,000.00	23,000.00		
	Tablet Casing	RSSO	Shopping													General	23,000.00	23,000.00		
	T-Shirt	RSSO	Shopping													General	112,000.00	112,000.00		
	Hand Shovel	RSSO	Shopping													General	1,500.00	1,500.00		
	Raincoat	RSSO	Shopping													General	10,000.00	10,000.00		
	Rain boots	RSSO	Shopping													General	8,000.00	8,000.00		
	Canister Set	RSSO	Shopping													General	2,000.00	2,000.00		
	Spoon and Fork, dozen	RSSO	Shopping													General	2,000.00	2,000.00		
	Knife	RSSO	Shopping													General	500.00	500.00		
	Plastic container	RSSO	Shopping													General	1,500.00	1,500.00		
	Serving Spoon	RSSO	Shopping													General	1,000.00	1,000.00		
	Serving Bowl	RSSO	Shopping													General	1,000.00	1,000.00		
	Basin, stainless	RSSO	Shopping													General	1,000.00	1,000.00		
	Drinking Glass, dozen	RSSO	Shopping													General	1,500.00	1,500.00		
	Rice Cooker	RSSO	Shopping													General	5,000.00	5,000.00		
	Coffee Maker/Percolator	RSSO	Shopping													General	3,000.00	3,000.00		
	Pitcher	RSSO	Shopping													General	1,000.00	1,000.00		
	Cup and Saucer, set	RSSO	Shopping													General	2,000.00	2,000.00		
	Serving Tray	RSSO	Shopping													General	1,000.00	1,000.00		
	Kitchen Utensils; set	RSSO	Shopping													General	3,000.00	3,000.00		
	Printing/Book Binding Services	RSSO	Shopping													General	30,000.00	30,000.00		
	Van Rental	RSSO	Shopping													General	70,000.00	70,000.00		
	Photocopying Machine Rental	RSSO	Shopping													General	9,000.00	9,000.00		
	Trashbag, big	RSSO	Shopping													General	7,000.00	7,000.00		
	Trashbag; medium	RSSO	Shopping													General	3,000.00	3,000.00		
	Trashbag; small	RSSO	Shopping													General	3,000.00	3,000.00		
	Trashcan	RSSO	Shopping													General	2,000.00	2,000.00		
	Pail	RSSO	Shopping													General	3,000.00	3,000.00		
	Water Bucket	RSSO	Shopping													General	2,500.00	2,500.00		
	Tire Black	RSSO	Shopping													General	1,000.00	1,000.00		
	Armor Spray	RSSO	Shopping													General	1,000.00	1,000.00		
	Car Air Freshener	RSSO	Shopping													General	1,500.00	1,500.00		
	Chamois	RSSO	Shopping													General	3,500.00	3,500.00		
	Doormat, plastic, metered	RSSO	Shopping													General	15,000.00	15,000.00		
	Umbrella Stand, stainless	RSSO	Shopping													General	15,000.00	15,000.00		
	Vehicle Cover	RSSO	Shopping													General	5,000.00	5,000.00		
	Helmet	RSSO	Shopping													General	3,500.00	3,500.00		
	LED Bulb	RSSO	Shopping													General	6,000.00	6,000.00		
	Angle Valve	RSSO	Shopping													General	6,000.00	6,000.00		
	Flexible Hose	RSSO	Shopping													General	6,000.00	6,000.00		
	Petroleum, Oil and Lubricants	RSSO	Shopping													General	142,913.84	142,913.84		
	Microsoft Office 365 License for One Year (at least 70 PCs)	RSSO	Shopping													General	350,000.00	350,000.00		
	Kaspersky Antivirus License for One Year (at least 70 PCs)	RSSO	Shopping													General	120,000.00	120,000.00		
	B. Utilities																			
	Electrical/Power Supply cost	RSSO	Direct Contracting													General	625,799.06	625,799.06		
	Water Expense	RSSO	Direct Contracting													General	30,000.00	30,000.00		
	C. Communications																			
	Postage and Deliveries	RSSO	Direct Contracting													General	40,936.00	40,936.00		
	Mobile Expense	RSSO	Direct Contracting													General	60,000.00	60,000.00		
	Landline	RSSO	Direct Contracting													General	122,472.84	122,472.84		
	Internet	RSSO	Direct Contracting													General	53,760.00	53,760.00		
	D. Rental																			
	Office rental	RSSO	Continuation of Contract													General	1,922,400.00	1,922,400.00		
	Storage rental	RSSO	Shopping													General	134,400.00	134,400.00		
	E. Professional Services																			

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Security Services	RSSO	Continuation of Contract													General	1,092,192.00	1,092,192.00		
	Janitorial/Pest Control Services	RSSO	Shopping													General	60,000.00	60,000.00		
	Wages of Service contractors for CRS Outlet	RSSO														General	989,208.00	989,208.00		
	Wages of Service contractors./hired field interviewers/processors	RSSO														General	1,423,659.23	1,423,659.23		
	F. Trainings and meetings																			
	1. Personnel Development Trainings (HR,CSC,BDM,COA and other agencies initiated with registration fees	RSSO	Shopping													General	230,000.00	230,000.00		
	2. Regional conferences/meetings (RO/PO/Div. chiefs/Staff Meetings (RO/PSO/Div. Chiefs/Staff Meetings/PSO Conferences /Data Reviews	RSSO	Shopping													General	1,200,000.00	1,200,000.00		
	3. 2nd Level training of the Revised Implementing Rules and	RSSO	Shopping													General	600,000.00	600,000.00		
	4. Gender and Development Training of trainors	RSSO	Shopping													General	250,000.00	250,000.00		
	5.Workshop on 2016 Consolidated Income and Outlay Accts	RSSO	Shopping													General	250,000.00	250,000.00		
	6. 2017 National Planning Workshop (participation of RD and 2(two) Division Chiefs	RSSO														General	50,000.00	50,000.00		
	7. 2017 Regional Planning Workshop	RSSO	Shopping													General	400,000.00	400,000.00		
	8. 2016 Mid Year assessment and Planning Workshop(Team building)	RSSO	Shopping													General	350,000.00	350,000.00		
	9. General Assembly	RSSO	Shopping													General	150,000.00	150,000.00		
	10. 2016 Year End assessment and Planning Workshop	RSSO	Shopping													General	250,000.00	250,000.00		
	Statistical Trainings-2nd and 3rd Level Trianing																			
	1. 2nd level Training-Labor Force Survey (Field Operation and Data Processing	RSSO	Shopping													General	360,000.00	360,000.00		
	2, 3rd level Training Labor Force Survey	RSSO	Shopping													General	160,000.00	160,000.00		
	3. APIS./FIES	RSSO	Shopping													General	500,000.00	500,000.00		
	4. 2015 POPCEN machine processing	RSSO	Shopping													General	250,000.00	250,000.00		
	5. ASPBI	RSSO	Shopping													General	300,000.00	300,000.00		
	6. CES	RSSO	Shopping													Trust Fund	120,000.00	120,000.00		
	7. Agstat	RSSO	Shopping													General	929,000.00	929,000.00		
	8. Survey on Food Demand of Agricultural commodities	RSSO	Shopping													Trust Fund	75,000.00	75,000.00		
	9. ISLE/QWS	RSSO	Shopping													General	25,000.00	25,000.00		
	10. Palay and corn Production Survey and fishery Production Survey	RSSO	Shopping													General	part of Agstat ac	part of Agstat activities		
	11. Gender Related Trainings/Workshops	RSSO	Shopping													General	300,000.00	300,000.00		
	12. Climate Change Related Trainings/Workshops	RSSO	Shopping													General	60,000.00	60,000.00		
	G. Repair and Maintenance																			
	Airconditioning Equipment	RSSO	Shopping													General	120,000.00	120,000.00		
	Maintenance of Motor Vehicles	RSSO	Shopping													General	160,000.00	160,000.00		
	IT Equipment	RSSO	Shopping													General	140,000.00	140,000.00		
	H. Printing																			
	Printing of tarpaulin on various PSA and inter-agency activities	RSSO	Shopping													General	78,000.00	78,000.00		
	I. Taxes, Insurance Premiums and other Fees																			
	LTO registration of motor vehicles	RSSO														General	15,000.00	15,000.00		
	GSIS Insurance of PSA properties	RSSO														General	120,000.00	120,000.00		
	Fidelity Bond premium	RSSO														General	125,000.00	125,000.00		
	J. Other Activities																			
	1. Gender and Development Activity including Women's Month Celebration and VAWC	RSSO														General	100,000.00	100,000.00		
	2. 27th National Statistics Month	RSSO														General	150,000.00	150,000.00		
	3. Civil Registration Activities	RSSO														General	100,000.00	100,000.00		
	4. CRVS Decade Launching	RSSO														General	100,000.00	100,000.00		
	5. Social Responsibility Activities	RSSO														General	100,000.00	100,000.00		

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	ILOCOS NORTE																			
	A. Equipment																			
	Laptop-Acer, Core i7	Ilocos Norte P.O.	Shopping													General	186,000.00	186,000.00		
	Aircon-Split Type 2.5 HP, Inverter	Ilocos Norte P.O.	Shopping													General	148,500.00	148,500.00		
	Aircooler	Ilocos Norte P.O.	Shopping													General	90,000.00	90,000.00		
	Treadmill	Ilocos Norte P.O.	Shopping													General	35,000.00	35,000.00		
	Bicycle Gym	Ilocos Norte P.O.	Shopping													General	20,000.00	20,000.00		
	CCTV	Ilocos Norte P.O.	Shopping													General	90,000.00	90,000.00		
	Powerbank	Ilocos Norte P.O.	Shopping													General	25,000.00	25,000.00		
	Digital Watch Clock	Ilocos Norte P.O.	Shopping													General	2,000.00	2,000.00		
	DSLR Camera	Ilocos Norte P.O.	Shopping													General	28,000.00	28,000.00		
	B. Travelling																			
	Mid-Year Assessment	Ilocos Norte P.O.														General	9,360.00	9,360.00		
	Statistical Travelling	Ilocos Norte P.O.														General	1,040,429.00	1,040,429.00		
	Regional Planning Workshop	Ilocos Norte P.O.														General	30,000.00	30,000.00		
	C. Trainings and Meetings																			
	1. Third Level Training on RA 9255	Ilocos Norte P.O.	Shopping													General	40,632.81	40,632.81		
	2. Gender and Development Training	Ilocos Norte P.O.	Shopping													General	66,603.00	66,603.00		
	3. Regional Planning Workshop	Ilocos Norte P.O.	Shopping													General	100,000.00	100,000.00		
	4. Statistical Training	Ilocos Norte P.O.	Shopping													General	122,584.07	122,584.07		
	D. Professional Services																			
	Wages of Hired Interviewers	Ilocos Norte P.O.														General	1,041,357.56	1,041,357.56		
	Wages of Job Orders	Ilocos Norte P.O.														General	187,546.99	187,546.99		
	E. Communications																			
	Postage and Deliveries	Ilocos Norte P.O.	Shopping													General	39,132.00	39,132.00		
	Telephone - Landline	Ilocos Norte P.O.	Direct Contracting													General	16,099.73	16,099.73		
	Internet Expenses	Ilocos Norte P.O.	Direct Contracting													General	93,866.29	93,866.29		
	F. Repair and Maintenance																			
	Motor Vehicles	Ilocos Norte P.O.	Shopping													General	58,172.80	58,172.80		
	Airconditioning Equipment	Ilocos Norte P.O.	Shopping													General	20,000.00	20,000.00		
	IT Equipment	Ilocos Norte P.O.	Shopping													General	22,493.75	22,493.75		
	G. Utilities																			
	Office space rental	Ilocos Norte P.O.	Negotiation													General	1,734,720.00	1,734,720.00		
	Eletrical/Power Supply Cost	Ilocos Norte P.O.	Direct Contracting													General	531,208.62	531,208.62		
	Fuel, Oil and Lubricant	Ilocos Norte P.O.	Direct Contracting													General	95,822.67	95,822.67		
	Water	Ilocos Norte P.O.	Direct Contracting													General	13,193.20	13,193.20		
	ILOCOS SUR																			
	A. Supplies and Materials																			
	Accordian Divider	Ilocos Sur P.O.	Shopping													General	65,000.00	65,000.00		
	Dumbbell Set-50 kgs	Ilocos Sur P.O.	Shopping													General	6,300.00	6,300.00		
	Electric Fan - Standfan	Ilocos Sur P.O.	Shopping													General	6,615.00	6,615.00		
	Threadmill - Motorized	Ilocos Sur P.O.	Shopping													General	27,000.00	27,000.00		
	PowerBank	Ilocos Sur P.O.	Shopping													General	35,000.00	35,000.00		
	Portable Vacuum Cleaner	Ilocos Sur P.O.	Shopping													General	8,820.00	8,820.00		
	Computer Set - Laptop, Icore 7	Ilocos Sur P.O.	Shopping													General	154,500.00	154,500.00		
	Printer Epson L220 3 in 1	Ilocos Sur P.O.	Shopping													General	39,000.00	39,000.00		
	Aircon - 3Toner; Cabinet Type Inverter	Ilocos Sur P.O.	Shopping													General	305,339.00	305,339.00		
	Petroleum, Oil and Lubricants	Ilocos Sur P.O.	Shopping													General	70,608.42	70,608.42		
	B. Utilities																			
	Electrical/Power Supply Cost	Ilocos Sur P.O.	Direct Contracting													General	375,586.62	375,586.62		
	Supply and Delivery of Drinking Water	Ilocos Sur P.O.	Direct Contracting													General	49,848.19	49,848.19		
	C. Communication																			
	Postage & Delivery and Courier Services	Ilocos Sur P.O.	Shopping													General	39,441.00	39,441.00		
	Telephone - Mobile	Ilocos Sur P.O.	Direct Contracting													General	13,334.66	13,334.66		
	Telephone - Landline	Ilocos Sur P.O.	Direct Contracting													General	60,925.03	60,925.03		

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				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Cable Connection	Ilocos Sur P.O.	Direct Contracting													General	3,600.00	3,600.00		
	Internet Connectivity Services	Ilocos Sur P.O.	Direct Contracting													General	103,823.76	103,823.76		
	D. Rental																			
	Office Space Rental	Ilocos Sur P.O.	Negotiation													General	606,400.00	606,400.00		
	Stockroom Rental	Ilocos Sur P.O.	Shopping													General	72,000.00	72,000.00		
	E. Professional Services																			
	Wages of CRS service contractuels	Ilocos Sur P.O.														Trust Fund	658,551.44	658,551.44		
	Wages of service contractuels/hired Field Interviewers/Processors for Census & Surveys	Ilocos Sur P.O.														General	1,843,940.61	1,843,940.61		
	F. Trainings and Meetings																			
	1. Personnel Devt Trainings(HR,CSC, COA and other agencies initiated activites with registration fees	Ilocos Sur P.O.	Shopping													General	19,500.00	19,500.00		
	2. Regional Conference Meetings/Emergency Meetings/RBAC	Ilocos Sur P.O.	Shopping													General	96,000.00	96,000.00		
	3. Training on the Revised IRR of RA 9255/GAD Activity	Ilocos Sur P.O.	Shopping													General	75,000.00	75,000.00		
	4. ASPBI Data Dissemination Forum	Ilocos Sur P.O.	Shopping													General	35,000.00	35,000.00		
	5. 2015 POPCEN Data Dissemination	Ilocos Sur P.O.	Shopping													General	63,000.00	63,000.00		
	6. Training on Filling Out of Civil Registry Forms	Ilocos Sur P.O.	Shopping													General				
	7. 2017 Regional Planning Workshop	Ilocos Sur P.O.	Shopping													General	150,000.00	150,000.00		
	8. 2017 Year end assessment & Planning Workshop	Ilocos Sur P.O.	Shopping													General	75,000.00	75,000.00		
	9. General Assembly	Ilocos Sur P.O.	Shopping													General	50,000.00	50,000.00		
	Statistical Trainings																			
	1. LFS Trainings	Ilocos Sur P.O.	Shopping													General	60,000.00	60,000.00		
	2. APIS/FIES	Ilocos Sur P.O.	Shopping													General	50,000.00	50,000.00		
	3. 2015 POPCEN Machine Processing	Ilocos Sur P.O.	Shopping													General	20,000.00	20,000.00		
	4. ASPBI	Ilocos Sur P.O.	Shopping													General	30,000.00	30,000.00		
	5. Agstat	Ilocos Sur P.O.	Shopping													General	180,000.00	180,000.00		
	6. SFD	Ilocos Sur P.O.	Shopping													Trust Fund	30,000.00	30,000.00		
	7. ISLE/OWS	Ilocos Sur P.O.	Shopping													General	20,000.00	20,000.00		
	8. PCPS/FPS	Ilocos Sur P.O.	Shopping													General	60,000.00	60,000.00		
	G. Repairs and Maintenance																			
	Aircondition Equipments	Ilocos Sur P.O.	Shopping													General	36,250.00	36,250.00		
	Maintenance of Office Equipments	Ilocos Sur P.O.	Shopping													General	14,840.00	14,840.00		
	Maintenance of Service Car/Motorcycles	Ilocos Sur P.O.	Shopping													General	30,423.00	30,423.00		
	H. Printing																			
	Printing of Tarpaulin on various PSA and Inter-Agency activities	Ilocos Sur P.O.	Shopping													General	12,000.00	12,000.00		
	I. Taxes, Insurance Premiums and other Fees																			
	LTO Registration of Motor Vehicles	Ilocos Sur P.O.														General	3,163.12	3,163.12		
	GSIS Insurance of PSA Properties	Ilocos Sur P.O.														General	7,328.28	7,328.28		
	Emission Test of Motor Vehicles	Ilocos Sur P.O.														General	1,140.00	1,140.00		
	Fidelity Bond Premium	Ilocos Sur P.O.														General	14,625.00	14,625.00		
	J. Others																			
	Gender Development Activity including Womans Month	Ilocos Sur P.O.														General	15,000.00	15,000.00		
	National Statistics Month	Ilocos Sur P.O.														General	15,000.00	15,000.00		
	Civil Registration Activities	Ilocos Sur P.O.														General	25,000.00	25,000.00		
	Social Responsibilities	Ilocos Sur P.O.														General	23,800.00	23,800.00		
	LA UNION																			
	A. Supplies and Materials																			
	Common use office supplies/equipment (available at PS)	La Union P.O.	Negotiation													General				
	Cartolina, asstd colors	La Union P.O.	Negotiation													General	570.00	570.00		
	Envelope, documentary, A4	La Union P.O.	Negotiation													General	900.00	900.00		
	Sign pen, blue, liquid gel type	La Union P.O.	Negotiation													General	5,500.00	5,500.00		
	Trashbag, plastic	La Union P.O.	Negotiation													General	1,500.00	1,500.00		

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Insecticide	La Union P.O.	Negotiation													General	650.00	650.00		
	Paper, copy, plain paper, A4	La Union P.O.	Negotiation													General	1,500.00	1,500.00		
	Paper, copy, plain paper, legal	La Union P.O.	Negotiation													General	2,400.00	2,400.00		
	Broom, stick	La Union P.O.	Negotiation													General	50.00	50.00		
	Tape, masking	La Union P.O.	Negotiation													General	300.00	300.00		
	Tape, packaging	La Union P.O.	Negotiation													General	200.00	200.00		
	Permanent marker, black	La Union P.O.	Negotiation													General	30.00	30.00		
	Toner, HP 35A	La Union P.O.	Negotiation													General	15,000.00	15,000.00		
	Toner, HP 85A	La Union P.O.	Negotiation													General	14,000.00	14,000.00		
	Notebook, stenographer, spiral, 40 leaves	La Union P.O.	Negotiation													General	800.00	800.00		
	Office supplies/materials not available at PS	La Union P.O.														General				
	Glass wiper, for window	La Union P.O.	Shopping													General	250.00	250.00		
	Broom (tambo)	La Union P.O.	Shopping													General	450.00	450.00		
	Dust pan	La Union P.O.	Shopping													General	350.00	350.00		
	Trash can, medium w/ cover	La Union P.O.	Shopping													General	500.00	500.00		
	Muriatic acid, 1000ml	La Union P.O.	Shopping													General	500.00	500.00		
	Soap, detergent powder, 1 kg.	La Union P.O.	Shopping													General	800.00	800.00		
	Comfort room deodorizer	La Union P.O.	Shopping													General	700.00	700.00		
	Tissue paper	La Union P.O.	Shopping													General	500.00	500.00		
	Hand soap	La Union P.O.	Shopping													General	900.00	900.00		
	Eraser, Staedler	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Battery ,AA; Energizer	La Union P.O.	Shopping													General	2,700.00	2,700.00		
	Tape, transparent, 1"	La Union P.O.	Shopping													General	150.00	150.00		
	Bond paper, short	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Marker, pentel pen, black	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Flask drive, 32 GB	La Union P.O.	Shopping													General	10,000.00	10,000.00		
	Planner (2016)	La Union P.O.	Shopping													General	1,300.00	1,300.00		
	Table calendar (2016)	La Union P.O.	Shopping													General	1,900.00	1,900.00		
	Carbon paper, legal	La Union P.O.	Shopping													General	600.00	600.00		
	Dishwashing liquid, 250 ml	La Union P.O.	Shopping													General	500.00	500.00		
	All purpose glue, 240 g	La Union P.O.	Shopping													General	800.00	800.00		
	Door knob, heavy duty, Kwikset	La Union P.O.	Shopping													General	2,400.00	2,400.00		
	Battery, AA, Alkaline, 2pcs/pack	La Union P.O.	Shopping													General	8,900.00	8,900.00		
	Cutter, heavy duty	La Union P.O.	Shopping													General	150.00	150.00		
	Cutter, blade	La Union P.O.	Shopping													General	200.00	200.00		
	Scissors, heavy duty	La Union P.O.	Shopping													General	500.00	500.00		
	Photo paper, A4 packs of 10	La Union P.O.	Shopping													General	500.00	500.00		
	Scotch tape, transparent, 1"	La Union P.O.	Shopping													General	300.00	300.00		
	Sticker paper, A4, white	La Union P.O.	Shopping													General	350.00	350.00		
	Binding clip, small	La Union P.O.	Shopping													General	800.00	800.00		
	Binding clip, medium	La Union P.O.	Shopping													General	1,000.00	1,000.00		
	Double sided tape	La Union P.O.	Shopping													General	500.00	500.00		
	Push pins	La Union P.O.	Shopping													General	450.00	450.00		
	Colored paper, long, asstd. Color	La Union P.O.	Shopping													General	600.00	600.00		
	Tissue 4-ply	La Union P.O.	Shopping													General	300.00	300.00		
	Car Air Freshener	La Union P.O.	Shopping													General	800.00	800.00		
	Sharpener, single hole	La Union P.O.	Shopping													General	700.00	700.00		
	Eraser, dustfree	La Union P.O.	Shopping													General	3,800.00	3,800.00		
	Notebook	La Union P.O.	Shopping													General	600.00	600.00		
	Ballpen, black	La Union P.O.	Shopping													General	300.00	300.00		
	Pencil, no. 2, 12pcs/box	La Union P.O.	Shopping													General	800.00	800.00		
	Medicine cabinet	La Union P.O.	Shopping													General	1,600.00	1,600.00		
	Stapler w/ staple remover	La Union P.O.	Shopping													General	500.00	500.00		
	Filing box	La Union P.O.	Shopping													General	500.00	500.00		
	Specialty board, cream	La Union P.O.	Shopping													General	200.00	200.00		
	Tape, double sided, 1"	La Union P.O.	Shopping													General	200.00	200.00		

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Packing tape, 2"	La Union P.O.	Shopping													General	200.00	200.00		
	Masking tape, 2"	La Union P.O.	Shopping													General	400.00	400.00		
	Tape, transparent, 1"	La Union P.O.	Shopping													General	200.00	200.00		
	Mechanical pencil, 0.5	La Union P.O.	Shopping													General	300.00	300.00		
	CSC Form 48	La Union P.O.	Shopping													General	100.00	100.00		
	Battery , 9Volts	La Union P.O.	Shopping													General	500.00	500.00		
	Bond paper, A4, PPC	La Union P.O.	Shopping													General	3,500.00	3,500.00		
	Bond paper, A4, Multicopy	La Union P.O.	Shopping													General	3,500.00	3,500.00		
	Push pins, asstd color	La Union P.O.	Shopping													General	200.00	200.00		
	Tape dispenser, heavy duty	La Union P.O.	Shopping													General	600.00	600.00		
	Deodorant cake	La Union P.O.	Shopping													General	300.00	300.00		
	Air Freshener	La Union P.O.	Shopping													General	1,300.00	1,300.00		
	Alcohol, ethyl, 500ml	La Union P.O.	Shopping													General	500.00	500.00		
	Tissue paper, 6pcs/pack	La Union P.O.	Shopping													General	300.00	300.00		
	Dishwashing, sponge	La Union P.O.	Shopping													General	200.00	200.00		
	Comfort room cleaner, clorox	La Union P.O.	Shopping													General	200.00	200.00		
	Muriatic acid, 1 liter	La Union P.O.	Shopping													General	500.00	500.00		
	Rag, cotton	La Union P.O.	Shopping													General	100.00	100.00		
	Toner, HP 85A	La Union P.O.	Shopping													General	35,000.00	35,000.00		
	Canon, cartridge, 319	La Union P.O.	Shopping													General	15,000.00	15,000.00		
	Paper, multicopy, 210mm x 297mm, A4	La Union P.O.	Shopping													General	5,000.00	5,000.00		
	Paper, multicopy, 216mm x 330mm, legal	La Union P.O.	Shopping													General	7,000.00	7,000.00		
	Envelope, documentary, A4	La Union P.O.	Shopping													General	2,000.00	2,000.00		
	Envelope, documentary, 254mm x 381mm	La Union P.O.	Shopping													General	800.00	800.00		
	Folder, tagboard, A4	La Union P.O.	Shopping													General	450.00	450.00		
	Folder, tagboard/carrier board, legal	La Union P.O.	Shopping													General	800.00	800.00		
	Pencil, lead w/ eraser	La Union P.O.	Shopping													General	500.00	500.00		
	Record book, 300 pages	La Union P.O.	Shopping													General	400.00	400.00		
	Tape, transparent, 1"	La Union P.O.	Shopping													General	400.00	400.00		
	Toner cartridge, HP No. Q2612A	La Union P.O.	Shopping													General	25,000.00	25,000.00		
	Toner cartridge, HP No. CB435A	La Union P.O.	Shopping													General	20,000.00	20,000.00		
	Toner cartridge, HP No. CE285A	La Union P.O.	Shopping													General	6,500.00	6,500.00		
	Air Freshener, 280 ml/150g min.	La Union P.O.	Shopping													General	700.00	700.00		
	Alcohol, 68-72%, ethanol	La Union P.O.	Shopping													General	3,500.00	3,500.00		
	Detergent powder	La Union P.O.	Shopping													General	500.00	500.00		
	Insecticide	La Union P.O.	Shopping													General	3,200.00	3,200.00		
	Toilet paper	La Union P.O.	Shopping													General	3,000.00	3,000.00		
	Deodorant cake	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	UPS 650VA	La Union P.O.	Shopping													General	24,500.00	24,500.00		
	Wireless presenter w/ laser pointer	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Wireless mouse - Prolink	La Union P.O.	Shopping													General	2,000.00	2,000.00		
	Frame w/ glass (32"x 32")	La Union P.O.	Shopping													General	1,300.00	1,300.00		
	Glass	La Union P.O.	Shopping													General	1,800.00	1,800.00		
	Ballpen, black	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Ink, universal black	La Union P.O.	Shopping													General	500.00	500.00		
	Ink, Cyan	La Union P.O.	Shopping													General	500.00	500.00		
	Ink, yellow	La Union P.O.	Shopping													General	500.00	500.00		
	Ink, Magenta	La Union P.O.	Shopping													General	500.00	500.00		
	Certificate holder, short	La Union P.O.	Shopping													General	350.00	350.00		
	CD - R w/ case & sticker	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Bond paper, A4	La Union P.O.	Shopping													General	2,800.00	2,800.00		
	Bond paper, short	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Wooden cabinet (for CR Forms)	La Union P.O.	Shopping													General	35,000.00	35,000.00		
	DSLR camera	La Union P.O.	Shopping													General	30,000.00	30,000.00		
	Signage	La Union P.O.	Shopping													General	26,000.00	26,000.00		
	Power bank	La Union P.O.	Shopping													General	52,500.00	52,500.00		

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				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Pocket WiFi	La Union P.O.	Shopping													General	18,000.00	18,000.00		
	Aluminum Ladder	La Union P.O.	Shopping													General	6,000.00	6,000.00		
	Charger	La Union P.O.	Shopping													General	7,500.00	7,500.00		
	Paper cutter	La Union P.O.	Shopping													General	9,000.00	9,000.00		
	Binding machine (heavy duty)	La Union P.O.	Shopping													General	7,000.00	7,000.00		
	External hard drive (1 TB)	La Union P.O.	Shopping													General	25,000.00	25,000.00		
	Laptop	La Union P.O.	Shopping													General	149,550.00	149,550.00		
	Planner	La Union P.O.	Shopping													General	2,250.00	2,250.00		
	Gate	La Union P.O.	Shopping													General	30,000.00	30,000.00		
	Rack	La Union P.O.	Shopping													General	15,000.00	15,000.00		
	Calculator	La Union P.O.	Shopping													General	15,000.00	15,000.00		
	Divider (accordion)	La Union P.O.	Shopping													General	70,000.00	70,000.00		
	Bulletin board	La Union P.O.	Shopping													General	35,000.00	35,000.00		
	Printer	La Union P.O.	Shopping													General	40,000.00	40,000.00		
	UPS	La Union P.O.	Shopping													General	18,800.00	18,800.00		
	Amplifier, w/ USB port	La Union P.O.	Shopping													General	3,800.00	3,800.00		
	Speaker	La Union P.O.	Shopping													General	6,500.00	6,500.00		
	Speaker stand	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Microphone w/ cord	La Union P.O.	Shopping													General	1,300.00	1,300.00		
	Microphone wireless	La Union P.O.	Shopping													General	6,000.00	6,000.00		
	CFL, 11 watts	La Union P.O.	Shopping													General	900.00	900.00		
	Fluorescent lamp, 18 watts	La Union P.O.	Shopping													General	600.00	600.00		
	Hand soap, 90g	La Union P.O.	Shopping													General	1,600.00	1,600.00		
	Powder soap, surf, 1.1 kg.	La Union P.O.	Shopping													General	1,200.00	1,200.00		
	Dishwashing liquid, 500 ml	La Union P.O.	Shopping													General	1,200.00	1,200.00		
	Steel Cabinet	La Union P.O.	Shopping													General	25,000.00	25,000.00		
	Shredder	La Union P.O.	Shopping													General	24,000.00	24,000.00		
	Emergency light	La Union P.O.	Shopping													General	2,100.00	2,100.00		
	Extension (socket)	La Union P.O.	Shopping													General	900.00	900.00		
	Assorted medicine & supplies	La Union P.O.	Shopping													General	3,000.00	3,000.00		
	Polo shirts	La Union P.O.	Shopping													General	8,000.00	8,000.00		
	Nameplate	La Union P.O.	Shopping													General	4,500.00	4,500.00		
	Tripod tarpaulin stand	La Union P.O.	Shopping													General	1,600.00	1,600.00		
	B. Gasoline	La Union P.O.	Shopping													General	69,000.00	69,000.00		
	C. Utilities																			
	Electrical/power supply cost	La Union P.O.	Direct Contracting													General	247,000.00	247,000.00		
	Supply and delivery of drinking water	La Union P.O.	Direct Contracting													General	21,050.00	21,050.00		
	D. Communication																			
	Postage deliveries & courier services	La Union P.O.	Shopping													General	59,000.00	59,000.00		
	Mobile phonelines	La Union P.O.	Direct Contracting													General	36,000.00	36,000.00		
	Landline Telephone services	La Union P.O.	Direct Contracting													General	103,100.00	103,100.00		
	E. Rentals																			
	Office space rental	La Union P.O.	Negotiation													General	1,319,976.00	1,319,976.00		
	F. Professional Services																			
	Wages of servise contractors/hired field interviewers/processors for census & surveys	La Union P.O.														General	1,043,000.00	1,043,000.00		
	G. Trainings and Meetings																			
	1. Personnel Development Trainings (HR, CSC, COA, & other agencies initiated activities w/ registration fees)	La Union P.O.	Shopping													General	42,500.00	42,500.00		
	2. Staff meeting/data review	La Union P.O.	Shopping													General	41,900.00	41,900.00		
	3. 3rd level training on the revised IRR of RA 9255	La Union P.O.	Shopping													General	5,500.00	5,500.00		
	4. 2017 NPW	La Union P.O.	Shopping													General	2,000.00	2,000.00		
	5. 2017 RPW	La Union P.O.	Shopping													General	60,000.00	60,000.00		
	6. 2016 Mid-year assessment & planning workshop	La Union P.O.	Shopping													General	44,000.00	44,000.00		
	Statistical Trainings - 2nd & 3rd level training	La Union P.O.																		
	1. 2016 LABOR FORCE SURVEY	La Union P.O.	Shopping													General	49,020.00	49,020.00		

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				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	2. 2015 POPCEN Machine Processing	La Union P.O.	Shopping													General	10,200.00	10,200.00		
	3. ASPBI	La Union P.O.	Shopping													General	9,900.00	9,900.00		
	4. AgStat	La Union P.O.	Shopping													General	32,300.00	32,300.00		
	5. SFD	La Union P.O.	Shopping													Trust Fund	-	-		
	6. ISLE/OWS	La Union P.O.	Shopping													General	2,100.00	2,100.00		
	7. PCPS & FPS	La Union P.O.	Shopping													General	2,000.00	2,000.00		
	8. Gender related training/workshop	La Union P.O.	Shopping													General	4,000.00	4,000.00		
	9. ULE	La Union P.O.	Shopping													General	7,000.00	7,000.00		
	10. 2015 POPCEN DATA DISSEMINATION	La Union P.O.	Shopping													General	61,500.00	61,500.00		
	11. 2015 POPCEN Validation	La Union P.O.	Shopping													General	6,000.00	6,000.00		
	12. 2012 CAF Evaluation/validation	La Union P.O.	Shopping													General	2,300.00	2,300.00		
	13. 2015 POPCEN MAPPING	La Union P.O.	Shopping													General	37,100.00	37,100.00		
	14. 2015 ASPBI/SICT	La Union P.O.	Shopping													General	48,300.00	48,300.00		
	H. Repair and Maintenance																			
	Maintenance of office equipment/appliances	La Union P.O.	Shopping													General	6,000.00	6,000.00		
	Installation, labor & materials	La Union P.O.	Shopping													General	15,000.00	15,000.00		
	I. RP Vehicle Parts, Repair & Maintenance																			
	Rotor Disc	La Union P.O.	Shopping													General	6,000.00	6,000.00		
	Brake pad	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Brake shoe	La Union P.O.	Shopping													General	2,000.00	2,000.00		
	Oil & filter	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Headlight bulb	La Union P.O.	Shopping													General	1,000.00	1,000.00		
	Parking bulb	La Union P.O.	Shopping													General	600.00	600.00		
	Coolant	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Brake fluid	La Union P.O.	Shopping													General	400.00	400.00		
	Labor	La Union P.O.	Shopping													General	5,000.00	5,000.00		
	Change oil	La Union P.O.	Shopping													General	4,500.00	4,500.00		
	Bumper welding & tune up	La Union P.O.	Shopping													General	2,500.00	2,500.00		
	Thermostat	La Union P.O.	Shopping													General	900.00	900.00		
	Filter drier	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Freon	La Union P.O.	Shopping													General	2,000.00	2,000.00		
	Oil	La Union P.O.	Shopping													General	500.00	500.00		
	Auxilliary fan installation & gen. servicing	La Union P.O.	Shopping													General	4,500.00	4,500.00		
	Wiper blade	La Union P.O.	Shopping													General	800.00	800.00		
	Headlight & parking bulb	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	Steering coupling assembly	La Union P.O.	Shopping													General	5,000.00	5,000.00		
	Bumper, welding & painting	La Union P.O.	Shopping													General	1,200.00	1,200.00		
	Replacement of steering coupling	La Union P.O.	Shopping													General	1,500.00	1,500.00		
	J. Printing																			
	Printing of tarpaulin on various PSA & inter- agency activities	La Union P.O.	Shopping													General	5,757.00	5,757.00		
	H. Taxes, Insurance Premiums and other Fees																			
	LTO Registration of Motor Vehicle	La Union P.O.														General	2,300.00	2,300.00		
	GSIS Insurance (RP SHX 670)	La Union P.O.														General	4,100.00	4,100.00		
	Fidelity bond	La Union P.O.														General	14,000.00	14,000.00		
	I. Other Activities																			
	Women's Month	La Union P.O.														General	9,550.00	9,550.00		
	Civil Registration Month Activities	La Union P.O.														General	5,400.00	5,400.00		
	CRVS Decade Launching	La Union P.O.														General	-	-		
	PSA Anniversary	La Union P.O.														General	12,500.00	12,500.00		
	Support of PSA to other agencies' activities (meals, tshirt, tokens)	La Union P.O.														General	25,550.00	25,550.00		
	PANGASINAN																			
	DSLR CAMERA	Pangasinan P.O.	Shopping													General	28,000.00	28,000.00		
	Filing Cabinet (4 drawers)	Pangasinan P.O.	Shopping													General	30,000.00	30,000.00		

Code (PAP)	Procurement Programs/ Project	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Posting of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turnover		Total	MOOE	CO	
	Digital Wall Clock	Pangasinan P.O.	Shopping													General	10,000.00	10,000.00		
	Steel Cabinet w/ 4 layers	Pangasinan P.O.	Shopping													General	11,000.00	11,000.00		
	Laptop	Pangasinan P.O.	Shopping													General	89,700.00	89,700.00		
	Air Cooler	Pangasinan P.O.	Shopping													General	192,000.00	192,000.00		
	Wind tunnel Exhaust Intake with Tube	Pangasinan P.O.	Shopping													General	85,000.00	85,000.00		
	Ceiling Fan 18"	Pangasinan P.O.	Shopping													General	63,900.00	63,900.00		
	Traveling Expenses	Pangasinan P.O.	Shopping													General	2,026,374.00	2,026,374.00		
	Training Expenses	Pangasinan P.O.	Shopping													General	605,220.40	605,220.40		
	Medical, Dental and Laboratory Supplies	Pangasinan P.O.	Shopping													General	1,653.00	1,653.00		
	Fuel, Oil and Lubricants	Pangasinan P.O.	Shopping													General	80,234.98	80,234.98		
	Water Expenses	Pangasinan P.O.	Shopping													General	35,481.00	35,481.00		
	Electricity Expenses	Pangasinan P.O.	Direct Contracting													General	886,827.21	886,827.21		
	Postage and Courier Services	Pangasinan P.O.	Shopping													General	43,478.50	43,478.50		
	Telephone Expenses	Pangasinan P.O.	Direct Contracting													General	120,281.16	120,281.16		
	Internet Subscription	Pangasinan P.O.	Direct Contracting													General	47,818.37	47,818.37		
	Security Services	Pangasinan P.O.	Shopping													General	472,900.30	472,900.30		
	Other General Services	Pangasinan P.O.														General	3,741,023.20	3,741,023.20		
	Repairs and Maintenance Machinery Equipment	Pangasinan P.O.	Shopping													General	43,420.00	43,420.00		
	Repairs and Maintenance Transportation Equipment	Pangasinan P.O.	Shopping													General	36,585.00	36,585.00		
	Fidelity Bond Premiums	Pangasinan P.O.														General	9,828.75	9,828.75		
	Insurance Expenses	Pangasinan P.O.														General	72,050.64	72,050.64		

Prepared by:

Noted by:

Approved by:

(SGD.)MARIA ASUNCION E. TUAZON
RBAC, Secretariat

(SGD.)ALEJANDRO G. RAPACON JR.
RBAC Chairman

(SGD.)SOCRATES L. RAMORES
Regional Director