


SUMMARY PERFORMANCE MONITORING REPORT (SPMR)
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS
 As of June 30, 2021 (In Thousand Pesos)
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS	
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation	To be performed	Amount
	1	2	3	4	5	6	7	8	10		
			(2/1x100)		(4/2x100)				(8/4x100)		
GRAND TOTAL	11,984,344	11,784,344	98	7,495,911	64	2,713,442	73,579	2,787,021	37		
Personnel Services	1,361,185	1,361,185	100	756,587	56	711,476	35,909	747,385	99		
MOOE	8,542,085	8,342,085	98	6,117,042	73	1,948,782	36,409	1,985,191	32		
Capital Outlay	2,081,074	2,081,074	100	622,282	30	53,184	1,261	54,445	9		
TOTAL CURRENT YEAR	8,695,560	8,495,560	98	4,544,364	53	2,345,106	68,777	2,413,882	53		
Personnel Services	1,358,604	1,358,604	100	754,187	56	709,566	35,664	745,231	99		
Agency Specific Budget	1,245,821	1,245,821	100	692,808	56	648,187	35,664	683,853	99		
RLIP	112,783	112,783	100	61,379	54	61,379	0	61,379	100		
MOOE	6,058,460	5,858,460	97	3,706,936	63	1,598,914	32,788	1,631,701	44		
Capital Outlay	1,278,496	1,278,496	100	83,241	7	36,626	324	36,950	44		
Prior Year	3,288,784	3,288,784	100	2,951,547	90	368,336	4,803	373,140	13		
Personnel Services CO & RO	2,581	2,581	100	2,401	93	1,910	245	2,155	90		
MOOE (Central Office & RSSO)	2,483,625	2,483,625	100	2,410,106	97	349,868	3,621	353,490	15		
Capital Outlay (Central Office)	802,578	802,578	100	539,041	67	16,558	937	17,495	3		

Prepared by:

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Certified Correct:


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