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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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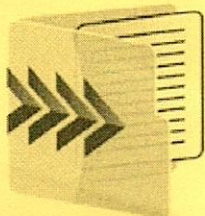
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**SUMMARY PERFORMANCE MONITORING REPORT (SPMR)**  
**APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS**  
 As of August 31, 2021 (In Thousand Pesos)  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements			
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation
	1	2	3	4	5	6	7	8	10
			(2/1x100)		(4/2x100)				(8/4x100)
<b>GRAND TOTAL</b>	<b>14,484,171</b>	<b>14,284,171</b>	<b>99</b>	<b>8,755,994</b>	<b>61</b>	<b>4,149,517</b>	<b>121,889</b>	<b>4,271,406</b>	<b>49</b>
Personnel Services	1,361,185	1,361,185	100	989,581	73	919,631	57,942	977,573	99
MOOE	11,000,112	10,800,112	98	7,023,989	65	3,158,630	61,167	3,219,797	46
Capital Outlay	2,122,874	2,122,874	100	742,424	35	71,256	2,780	74,036	10
<b>TOTAL CURRENT YEAR</b>	<b>11,195,560</b>	<b>10,995,560</b>	<b>98</b>	<b>5,673,565</b>	<b>52</b>	<b>3,609,983</b>	<b>108,212</b>	<b>3,718,195</b>	<b>66</b>
Personnel Services	1,358,604	1,358,604	100	987,180	73	917,689	57,697	975,386	99
Agency Specific Budget	1,245,821	1,245,821	100	905,656	73	836,917	57,697	894,614	99
RLIP	112,783	112,783	100	81,524	72	80,772	0	80,772	99
MOOE	8,516,660	8,316,660	98	4,603,144	55	2,644,020	49,036	2,693,056	59
Capital Outlay	1,320,296	1,320,296	100	83,241	6	48,274	1,479	49,753	60
<b>Prior Year</b>	<b>3,288,611</b>	<b>3,288,611</b>	<b>100</b>	<b>3,082,429</b>	<b>94</b>	<b>539,534</b>	<b>13,677</b>	<b>553,211</b>	<b>18</b>
Personnel Services CO & RO	2,581	2,581	100	2,401	93	1,942	245	2,187	91
MOOE (Central Office & RSSO)	2,483,452	2,483,452	100	2,420,845	97	514,610	12,131	526,741	22
Capital Outlay (Central Office)	802,578	802,578	100	659,183	82	22,982	1,301	24,283	4

Prepared by:

*ccpd*  
**FELY V. COLLADO**  
 OIC, Budget Division *gr*

Certified Correct:

*CDen*  
**CLAIRE DENNIS S. MAPA, Ph.D.**  
 Undersecretary  
 National Statistician and Civil Registrar General