


SUMMARY PERFORMANCE MONITORING REPORT (SPMR)  
 APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS  
 As of March 31, 2021 (In Thousand Pesos) with Breakdown  
 AGENCY: PHILIPPINE STATISTICS AUTHORITY

Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements				REMARKS	
	Amount	Amount	% to Available	Amount	% to Allotment	Checks Issued	TRA	TOTAL	% to Obligation	To be performed	Amount
	1	2	3 (2/1x100)	4	5 (4/2x100)	6	7	8	10 (8/4x100)		
<b>GRAND TOTAL</b>	<b>11,984,401</b>	<b>11,784,401</b>	<b>98</b>	<b>1,490,516</b>	<b>13</b>	<b>977,715</b>	<b>26,417</b>	<b>1,004,132</b>	<b>67</b>		
Personnel Services	1,361,093	1,361,093	100	316,625	23	285,523	12,699	298,222	94		
MOOE	8,542,234	8,342,234	98	1,146,560	14	692,192	13,718	705,910	62		
Capital Outlay	2,081,074	2,081,074	100	27,331	1	-	-	-			
<b>TOTAL CURRENT YEAR</b>	<b>8,695,560</b>	<b>8,495,560</b>	<b>98</b>	<b>1,167,305</b>	<b>0</b>	<b>673,813</b>	<b>23,616</b>	<b>697,429</b>	<b>60</b>		
Personnel Services	1,358,604	1,358,604	100	314,773	0	284,168	12,454	296,622	94		
Agency Specific Budget	1,245,821	1,245,821	100	284,566	0	253,985	12,454	266,439	94		
RLIP	112,783	112,783	100	30,207	0	30,183	-	30,183	100		
MOOE	6,058,460	5,858,460	97	840,959	0	389,645	11,162	400,807	48		
Capital Outlay	1,278,496	1,278,496	100	11,573	0	-	-	-			
<b>Prior Year</b>	<b>3,288,841</b>	<b>3,288,841</b>	<b>100</b>	<b>323,211</b>	<b>10</b>	<b>303,902</b>	<b>2,801</b>	<b>306,703</b>	<b>95</b>		
Personnel Services CO & RO	2,489	2,489	100	1,852	74	1,355	245	1,600	86		
MOOE (Central Office & RSSO)	2,483,774	2,483,774	100	305,601	12	302,547	2,556	305,103	100		
Capital Outlay (Central Office)	802,578	802,578	100	15,758	2	-	-	-			

Prepared by:

  
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Certified Correct:

  
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