



















Objectives/Results	Indicator	Baseline ^{a/}	Latest Data				Plan Target ^{b/}	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}
CHAPTER 9: EXPANDING ECONOMIC OPPORTUNITIES IN INDUSTRY AND SERVICES THROUGH TRABAHO AND NEGOSYO										
Societal Goal										
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy										
Intermediate Goal										
Reducing inequality										
Chapter Outcome 1										
Economic opportunities in industry and services (I&S) expanded	Gross Value Added (GVA) growth rate in the industry sector improved (%) ^{e/}	8.4	8.0	11.4	4.9	8.4-9.4		DTI	PSA	
		<i>2016</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>2018-2019</i>	<i>2022</i>				
	Manufacturing GVA as a proportion of GDP increased (%)	23.2	23.6	23.3	22.8	26.3		DTI	DTI	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Manufacturing GVA per capita increased (PHP)	809	1,220	** 639	941	2,036-2,314		DTI	DTI	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	GVA growth rate in the services sector improved (%) ^{e/}	7.4	6.8	6.8	7.1	6.9-7.9		DTI	DOLE	
		<i>2016</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>2018-2019</i>	<i>2022</i>				
Sub-chapter Outcome 1.1	Manufacturing employment as a proportion to total employment increased (%)	8.3	8.6	8.8	8.5	11.8		DOLE	DTI	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Tourism employment as a proportion to total employment (%)	12.8	13.1	13.0	13.5	14.4		DOT	PSA	
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>					
Local and foreign investments increased	Total approved investments increased (PHP million)	729,000	908,745	1,084,152	1,309,099	6,195,000		Investment Promotion Agencies (IPA)	PSA	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
Sub-chapter Outcome 1.2	Philippine overall ranking in the WEF Global Competitiveness Index improved (refer to Chapter 16)	Top 40%	Top 41%	Top 40%	Top 66%	Top 25%		Agencies responsible with the GCI pillar	DTI-NCC	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Number of Filipino trademarks registered increased ^{f/}	13,200	11,237	12,751	14,001	108,888		IPOPIL	IPOPIL	
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>					

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	Number of inbound visitors increased (millions)	5.4	6.6	7.2	8.3	60.3		DOT	DOT	
		2015	2017	2018	2019	2022				
Sub-chapter Outcome 1.3 (No Group 1 indicator)										
Sub-chapter Outcome 1.4										
Consumer access to safe and quality goods and services ensured	Level of consumer awareness of basic consumer rights increased (%)	74	77	70	72	80		DTI	DTI	
		2016	2017	2018	2019	2022				
	Consumer complaints resolution rate increased (%)	89	98	97	98	90		DTI	DTI	
		2016	2017	2018	2019	2022				
Aggregate Outputs										
	Number of consumer awareness and advocacy initiatives undertaken	90	5,493	7,734	8,579	750		DTI	DTI	
		2016	2017	2018	2019	2022				
	Number of consumer education, information and communication materials produced	29	91	4,551	1,025	378		DTI	DTI	
		2016	2017	2018	2019	2022				
Chapter Outcome 2										
Increased access to economic opportunities in I&S for micro, small and medium enterprises (MSMEs), cooperatives and overseas Filipinos										
Sub-chapter Outcome 2.1										
Access to production networks improved ^{g/}	Aggregate Outputs Number of Go Negosyo centers established	298	343	271	49	449		DTI-Bureau of Small and Medium Enterprise Development (BSMED)	DTI	
		2016	2017	2018	2019	2022				
Sub-chapter Outcome 2.2										
Access to finance improved	Prescribed percent of allocation for micro and small enterprises to total bank loan portfolio attained (%) ^{h/}	3.9	3.32	3.12	2.8	8		DTI-BSMED	BSP	
		2016	2017	2018	2019	2022				
	Prescribed percent of allocation for for medium enterprises attained (%) ^{h/}	5.3	5.03	4.55	4.30	2		DTI-BSMED	BSP	
		2016	2017	2018	2019	2022				

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Sub-chapter Outcome 2.3										
Productivity, efficiency and resilience improved ^{j/}	Aggregate Outputs									
	Number of shared service facilities established	2,200	2,228	2,354	2,558	2,509		DTI	DTI	
		2015	2017	2018	2019	2022				

Notes:

^{a/} Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

^{b/} May either be the cumulative or incremental target value at the end of the Plan period

^{c/} Agency accountable for delivering the outputs/achievement of outcomes

^{d/} Lead agency responsible for reporting progress of indicators

^{e/} GVA at constant 2000 prices. Targets approved by the DBCC as of July 2016. .

^{f/} Targets were based on the assumption of an annual increase of six percent from 2017-2022.

^{g/} Indicator still to be developed by the DTI.

^{h/} In accordance with RA 6977 as amended by RA 8289 and RA 9501. Used as proxy indicator for SDG indicator 9.3.2 (Tier 3)- Proportion of small scale industries with loan or line of credit to measure improvement of access to finance as there are no data available.

^{i/} Average of Q1-Q3.

^{j/} Indicator to be developed. Total factor productivity proposed by the DTI.

** Data from 2017 Socioeconomic Report of NEDA

¹ Revised by the agency

List of Acronyms:

BSP - Bangko Sentral ng Pilipinas

DOLE - Department of Labor Employment

DOT Department of Tourism

DTI - Department of Trade and Industry

DTI-BSMED - DTI-Bureau of Small and Medium Enterprise Development

DTI-NCC - DTI-National Competitiveness Council

IPOPIL - Intellectual Property Office of the Philippines

PSA - Philippine Statistics Authority