






















Objectives/Results	Indicator	Baseline ^{a/}	Latest Data	Plan Target ^{b/}	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}	
INDUSTRY AND SERVICES								
Societal Goal								
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy								
Intermediate Goal								
Reducing inequality								
Chapter Outcome 1								
Economic opportunities in industry and services (I&S) expanded	Gross Value Added (GVA) growth rate in the industry sector improved (%) ^{e/}	8.4	8.0	11.4	8.4-9.4		DTI	PSA
		<i>2016</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>2022</i>			
	Manufacturing GVA as a proportion of GDP increased (%)	23.2	23.6	23.3	26.3		DTI	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	Manufacturing GVA per capita increased (PHP)	809	1,220	639 **	2,036-2,314		DTI	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	GVA growth rate in the services sector improved (%) ^{e/}	7.4	6.8	6.8	6.9-7.9		DTI	DOLE
		<i>2016</i>	<i>2016-2017</i>	<i>2017-2018</i>	<i>2022</i>			
Manufacturing employment as a proportion to total employment increased (%)		8.3	8.6	8.8	11.8		DOLE	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	Tourism employment as a proportion to total employment (%)	12.8	13.1	13.0	14.4		DOT	PSA
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>				
Sub-chapter Outcome 1.1								
Local and foreign investments increased	Total approved investments increased (PHP million)	729,000	908,745	1,084,152	6,195,000		Investment Promotion Agencies (IPA)	PSA
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
Sub-chapter Outcome 1.2								
Competitiveness, innovativeness and resilience increased	Philippine overall ranking in the WEF Global Competitiveness Index improved (refer to Chapter 16)	Top 40%	Top 41%	Top 40%	Top 25%		Agencies responsible with the GCI pillar	DTI-NCC
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	Number of Filipino trademarks registered increased ^{f/}	13,200	11,237	12,751	108,888		IPOPHIL	IPOPHIL
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>				

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INDUSTRY AND SERVICES								
	Number of inbound visitors increased (millions)	5.4	6.6	7.1	60.3		DOT	DOT
		<i>2015</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	Tourism inbound revenue increased (PHP billion)	313.6	448.6	441.4	3,803.5		DOT	DOT
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
Sub-chapter Outcome 1.3 (No Group 1 indicator)								
Sub-chapter Outcome 1.4								
Consumer access to safe and quality goods and services ensured	Level of consumer awareness of basic consumer rights increased (%)	74	77	70	80		DTI	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	Consumer complaints resolution rate increased (%)	89	98	97	90		DTI	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
Aggregate Outputs								
	Number of consumer awareness and advocacy initiatives undertaken	90	5,493	7,734	750		DTI	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
	Number of consumer education, information and communication materials produced	29	91	4,551	378		DTI	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
Chapter Outcome 2								
Increased access to economic opportunities in I&S for micro, small and medium enterprises (MSMEs), cooperatives and overseas Filipinos								
Sub-chapter Outcome 2.1								
Access to production networks improved ^{g/}	Aggregate Outputs							
	Number of Go Negosyo centers established	298	789	1,061	449		DTI-Bureau of Small and Medium Enterprise Development (BSMED)	DTI
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
Sub-chapter Outcome 2.2								
Access to finance improved	Prescribed percent of allocation for micro and small enterprises to total bank loan portfolio attained (%) ^{h/}	3.9	3.32	3.12	8		DTI-BSMED	BSP
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2022</i>			

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INDUSTRY AND SERVICES								
	Prescribed percent of allocation for for medium enterprises attained (%) ^{h/}	5.3 ^{i/}	5.0	4.6	2		DTI-BSMED	BSP
		2016	2017	2018	2022			
Sub-chapter Outcome 2.3								
Productivity, efficiency and resilience improved ^{j/}	Aggregate Outputs							
	Number of shared service facilities established	2,200	2,231	2,352	2,509		DTI	DTI
		2015	2017	2018	2022			
	Number of Small Enterprise Technology Upgrading Program beneficiaries increased	722	769	773	5,917		DOST	DOST
		2016	2017	2018	2022			
	Number of clients/customers provided with testing and calibration services increased	27,616 ¹	22,139 ¹	12,441	119,167		DOST	DOST
		2016	2017	2018	2022			

Notes:

** Data from 2017 Socioeconomic Report of NEDA

^{a/} Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

^{b/} May either be the cumulative or incremental target value at the end of the Plan period

^{c/} Agency accountable for delivering the outputs/achievement of outcomes

^{d/} Lead agency responsible for reporting progress of indicators

^{e/} GVA at constant 2000 prices. Targets approved by the DBCC as of July 2016. .

^{f/} Targets were based on the assumption of an annual increase of six percent from 2017-2022.

^{g/} Indicator still to be developed by the DTI.

^{h/} In accordance with RA 6977 as amended by RA 8289 and RA 9501. Used as proxy indicator for SDG indicator 9.3.2 (Tier 3)- Proportion of small scale industries with loan or line of credit to measure improvement of access to finance as there are no data available.

^{i/} Average of Q1-Q3.

^{j/} Indicator to be developed. Total factor productivity proposed by the DTI.

¹ Revised by the agency

List of Acronyms:

BSP - Bangko Sentral ng Pilipinas
DOLE - Department of Labor Employment
DOST - Department of Science and Technology
DOT - Department of Tourism
DTI - Department of Trade and Industry

DTI-BSMED - DTI-Bureau of Small and Medium Enterprise Development
DTI-NCC - DTI-National Competitiveness Council
IPOPIL - Intellectual Property Office of the Philippines
PSA - Philippine Statistics Authority