








Objectives/Results	Indicator	Baseline ^{a/}	Latest Data				Plan Target ^{b/}	Likelihood of Achieving the PDP	Responsible Agency ^{c/}	Reporting Entity ^{d/}
CHAPTER 19: ACCELERATING INFRASTRUCTURE DEVELOPMENT										
Societal Goal										
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy										
Intermediate Goal 1										
Reducing inequality										
Chapter Outcome 1										
Access to economic opportunities increased										
Sub-chapter Outcome 1.1										
Competitiveness and productivity of economic sectors increased	Power/Energy									
	Power requirements ^{e/} met (% available capacity over peak demand)	115	165	161	164	128		DOE	DOE	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Luzon	115	157	152	152	125		DOE	DOE	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Visayas	118	173	168	171	133		DOE	DOE	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Mindanao	117	202	206	220	137		DOE	DOE	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Transport Infrastructure									
	Air Transport									
	Round-trip flights increased (number of flights, cumulative)									
	International Flights									
	NAIA	103,435	108,995	113,867	122,902	130,630		MIAA	MIAA	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Mactan Cebu	13,363	86,380	100,449	79,828	28,077		MCIAA	MCIAA	
		<i>2015</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Clark Airport	5,852	5,399	16,223	11,882	9,571		CIAC	CIAC	
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>				
	Domestic Flights									
NAIA	154,986	149,371	149,756	154,628	168,377		MIAA	MIAA		
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>					
Mactan Cebu	48,850	65,310	75,010	107,794	88,185		MCIAA	MCIAA		
	<i>2015</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>					
Clark Airport	360	7,221	8,650	23,856	14,783		CIAC	CIAC		
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2022</i>					

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Water Transport										
Passengers transported by sea increased (cumulative)										
	PPA	67,762,732	72,438,609	76,798,175	83,595,783	84,340,637		PPA	PPA	
		2016	2017	2018	2019	2022				
Cargo shipped increased (international and domestic) (MT, cumulative)										
	PPA	243,757,529	253,672,070	260,953,472	265,252,494	299,098,678		PPA	PPA	
		2016	2017	2018	2019	2022				
	Subic Port	10,161,715	9,592,508	11,506,110	15,268,232	14,151,216		SBMA	SBMA	
		2015	2017	2018	2019	2022				
Water Resources										
Irrigation										
	Actual irrigated area increased (% of total potential irrigable area, cumulative)	57.33	60.35	61.39	63.02	65.07		NIA, BSWM	NIA, BSWM	
		2015	2017	2018	2019	2022				
	Cropping intensity increased (% , cumulative)	143	150	154	161	157		NIA, BSWM	NIA, BSWM	
		2015	2017	2018	2019	2022				
Information and Communications Technology (ICT)										
Transport Infrastructure										
Road Transport (No Group 1 indicator)										
Rail Transport										
	Total length of standard gauge rail tracks increased (km, cumulative)	51.40	49.80	49.80	48.8	470.00		LRTA/PNR/ DOTr	DOTr	
		2016	2017	2018	2019	2022				
Water Resources										
Irrigation										
Rehabilitated irrigation service areas increased										
	Canals (km)	1,259	1,074	1,386	376	146	10,700		NIA	NIA
		2015	2016	2017	2018	2019	2022			
Restored irrigation service areas increased (ha)										
	National Irrigation Systems (NIS)	15,525	9,600	9,538	12,797	2,424	158,979		NIA	NIA
		2015	2016	2017	2018	2019	2022			
Developed new service areas increased (ha)										
	NIS	32,839	11,978	8,796	19,696	11,277	225,526		NIA	NIA
		2015	2016	2017	2018	2019	2022			
	Coverage area of irrigation facilities increased (ha, cumulative)	1,731,128	1,706,140	1,729,698	1,759,195	1,964,848		NIA, BSWM	NIA, BSWM	
		2015	2017	2018	2019	2022				

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	Power/Energy									
	Renewable Energy (RE) capacity increased (MW, cumulative)	6,958	7,079	7,227	7,399	13,014		DOE	DOE	
		2016	2017	2018	2019	2022				
Sub-chapter Outcome 1.2										
	Water Resources									
Gaps in basic infrastructure for human capital development reduced	Water Supply and Sanitation									
	Proportion of HHs with access to improved/basic sanitation facilities to total number of HHs increased (% , cumulative)	93.69	91.90	75.70		97.46		DOH, DILG, LGUs	DOH, DILG, LGUs	
		2015	2016	2017		2022				
	Proportion of HHs with access to safe water supply to total number of HHs increased (% , cumulative)	87.20		95.00		97.16		MWSS, LWUA, DILG, LGUs, WDs	MWSS, LWUA, DILG, LGUs, WDs	
		2015		2017		2022				
	Proportion of cities/municipalities served by water districts with 24/7 water supply increased (% , cumulative)	84.00		85.00	82.00	81.00	90.00		LWUA, WDs	LWUA, WDs
		2015		2017	2019	2022				
		Power/Energy								
		Social Infrastructure								
		Aggregate Outputs								
	Water Resources									
	Water Supply and Sanitation									
	Water service connections (WDs) increased (in million number of connections, cumulative)	4.11	4.35	4.58	4.76	5.484		MWSS, LWUA, WDs	LWUA, WDs, LGUs	
		2016	2017	2018	2019	2022				
	Social Infrastructure									
	Number of government hospital beds	38,607	49,025	49,198		57,597		DOH	DOH	
		2016	2017	2018		2022				
Chapter Outcome 2										
Human capital development accelerated										
Sub-chapter Outcome 2.1										
	Social Infrastructure									
	Information and Communications Technology (ICT)									
Chapter Outcome 3										
Vulnerability of the poor reduced.										
Sub-chapter Outcome 3.1										
	Transport Infrastructure									

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Intermediate Goal 2										
Potential growth increased										
Chapter Outcome 1										
Technology adoption advanced and innovation stimulated										
Sub-chapter Outcome 1.1										
Innovative solutions and technologies encouraged/adopted	Conserved annual amount of electricity and fuel increased (in kilotons oil equivalent (KTOE))	2,123	2,686	2,954	3,250	4325.57		DOE	DOE	
		2016	2017	2018	2019	2022				

Notes:

- ^{a/} Actual data as of December 2015, or most recent available data. May not necessarily be year-end values
- ^{b/} May either be the cumulative or incremental target value at the end of the Plan period
- ^{c/} Indicative one (lead) responsible agency only (responsible for reporting progress on indicator targets)
- ^{d/} Lead agency responsible for reporting progress on indicator/targets
- ^{e/} Power requirements including 25% reserves. The ratio must always be maintained above 100 percent.

List of acronyms:

BSWM - Bureau of Soils and Water Management	MCIAA - Mactan-Cebu International Airport Authority
CIAC - Clark International Airport Corporation	MIAA - Manila International Airport Authority
DILG - Department of Interior and Local Government	MWSS - Metropolitan Waterworks and Sewerage System
DOE - Department of Energy	NIA - National Irrigation Administration
DOH - Department of Health	PNR - Philippine National Railways
DOTr - Department of Transportation	PPA - Philippine Ports Authority
LGUs - Local Government Units	SBMA - Subic Bay Metropolitan Authority
LRTA - Light Rail Transit Authority	WDs - Water Districts
LWUA - Local Water Utilities Administration	