





Objectives/Results	Indicator	Baseline ^a	Latest Data				Plan Target ^b	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}
CHAPTER 12: BUILD SAFE AND SECURE COMMUNITIES										
Societal Goal										
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy										
Intermediate Goal										
Reducing inequality										
Chapter Outcome										
Access to affordable, adequate, safe, and secure shelter in well-planned communities expanded										
Aggregate Outputs										
	Proportion of socialized housing targets met to housing needs improved (%) (cumulative)	8.60	11.64	7.21	11.98	8.38	16.53		NHA, SHFC, HDMF, HGC, DILG, LGUs	HUDCC
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2022</i>			
	Proportion of low-cost housing targets met to housing needs improved (%) (Cumulative)	5.27	7.50	10.95	9.66	5.27	5.50		NHA, SHFC, HDMF, HGC, DILG, LGUs	HUDCC
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2022</i>			
	Number of socialized housing units delivered (cumulative)	82,612	118,567	193,174	129,116	86,642	1,086,260		NHA, SHFC, HDMF, HGC, DILG, LGUs	HUDCC
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2022</i>			
	Number of low-cost housing units delivered (cumulative)	50,626	77,184	190,419	104,033	54,430	361,398		NHA, SHFC, HDMF, HGC, DILG, LGUs	HUDCC
		<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2022</i>			

a/ Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

b/ May either be the cumulative or incremental target value at the end of the Plan period

c/ Indicative one (lead) responsible agency only (responsible for reporting progress on indicator targets)

d/Lead agency responsible for reporting progress on indicator/targets

List of Acronyms:

DILG - Department Interior and Local Government

HDMF - Home Development Mutual Fund

HGC - Home Guaranty Corporation

HUDCC - Housing and Urban Development Coordinating Council

LGUs - Local Government Units

NHA - National Housing Authority

SHFC - Social Housing Finance Corporation