









Objectives/Results	Indicator	Baseline ^{a/}	Latest Data						Plan Target ^{b/}	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}	
CHAPTER 11: REDUCE VULNERABILITY OF INDIVIDUALS AND FAMILIES													
Societal Goal													
To lay down the foundation for inclusive growth, a high-trust and resilient society and a globally competitive knowledge economy													
Intermediate Goal													
Reducing inequality													
Chapter Outcome													
Vulnerability of individuals and families reduced													
Sub-chapter Outcome													
Universal and transformative social protection for all achieved	Zero deaths due to natural and human-induced disasters achieved	431	688	*	555	**	1,183	**	257	0		PhilHealth/DOH	PSA
		<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>			
	Zero missing persons due to natural and human-induced disasters achieved	47	581	*	37		79	**	56	0		NDRRMC/ PNP	NDRRMC Operations Center
		<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>			
	Aggregate Outputs												
	Percentage of population covered by social health insurance ^{1/}	91	93		98		90	¹	87	100		NEDA-SDC, HDPRC PhilHealth, DOH	PhilHealth
		<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>			
	Number of Conditional Cash Transfer (CCT) beneficiaries covered (cumulative) ^{e/}	4,387,689	4,394,813		4,178,828		4,250,272		4,324,680	4,400,000		DSWD	DSWD Poverty Reduction Programs Bureau - Pantawid Pamilya Program Division
		<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>			
	Percentage of economically active population contributing to SSS	34.1	37.3	*	39.7		41.97	*	38.96	44		SSS	SSS
	<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>				
Percentage of employed in the government covered by GSIS ^{f/}	100	100		100		100		100	100		GSIS	GSIS	
	<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>				
Number of OFW membership to OWWA increased (cumulative)	1,835,040	1,670,320	*	1,313,327		1,375,015		710,837	1,911,634		OWWA	OWWA	
	<i>2016</i>	<i>2017</i>		<i>2018</i>		<i>2019</i>		<i>2020</i>	<i>2022</i>				

Objectives/Results	Indicator	Baseline ^{a/}	Latest Data					Plan Target ^{b/}	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}
CHAPTER 11: REDUCE VULNERABILITY OF INDIVIDUALS AND FAMILIES											
	All emergency loan applications by calamity-affected GSIS members and pensioners granted (%) ^{g/}	100	100	100	100	100	100		GSIS	GSIS	
		2016	2017	2018	2019	2020	2022				

* Revised Data from the submission of the Agency

** Preliminary Data

^{1/} Coverage rate is the aggregate count of PhilHealth beneficiaries (eligible member and qualified dependents) under Formal Economy (Private, Government, Household Help/Kasambahay, Enterprise Owner and Family Drivers), Informal Economy (Migrant Worker, Informal Sector, Self-Earning Individual and Organized Group and Others), Indigents, Sponsored Members, Senior Citizens and Lifetime Members as a percentage of the total population.

^{2/} Actual data as of December 2015, or most recent available data. May not necessarily be year-end values

^{b/} May either be the cumulative or incremental target value at the end of the Plan period

^{c/} Indicative one (lead) responsible agency only (responsible for reporting progress on indicator targets)

^{d/} Lead agency responsible for reporting progress on indicator targets

^{e/} Although there is an estimated household attrition rate of 2.0% due to the graduation from high school of the last child in a CCT household (based on 2015 historical data) and an annual attrition rate of 1.5% due aging out of the last eligible child in a CCT household (based on 2010 to 2014 historical data), these households shall be replaced by other poor households to always complete the annual target.

^{f/} GSIS coverage is limited to the IRR of RA 8291

^{g/} Emergency loans granted to those members and pensioners who reside in areas declared under a State of Calamity

List of Acronyms:

DOH - Department of Health
DSWD - Department of Social Welfare and Development
GSIS - Government Service Insurance System
HDPRC - Human Development and Poverty Reduction Cluster
NEDA-SDC - NEDA - Social Development Committee
NDRRMC - National Disaster Risk Reduction and Management Council

OWWA - Overseas Workers Welfare Administration
PhilHealth - Philippine Health Insurance Corporation
PNP - Philippine National Police
PSA - Philippine Statistics Authority
SSS - Social Security System