

REPUBLIC OF THE PHILIPPINES. DEPARTMENT OF BUDGET AND MANAGEMENT.

General Solano St, San Miguel, Manila

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FY 2017 PHYSICAL PLAN		·	ļ					
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Department		nal Economic a		ent Authority	<u>d</u>			
Agency	: Philip	opine Statistics	Authority					
Operating Unit	<u> </u>				ļ		·	and the second
Organization Code (UACS)	:	T	1 .		,	-		
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			Physical Tar	gets (Budget	Year, 2017)			
Particulars	UACS					1	Variance	Remarks
	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	. 7	8	9 .
MFO 1:	 	 		FORMATION .			· ·	
Number of statistical products disseminated			ŀ		l	[·		These are tables with analysis,
	QN 1	628	114	155	154	205		microdata sets, semi-processed
press releases/special releases	ļ	200	37	42	. 63	58		products disseminated / publish thru press releases/special
publications (data files/electronic		428	· 77	113	91	147		releases, electronic publications publications such as fact sheets
publications/book format)								and wall charts
Number of data dissemination fora conducted	QN 2	28	1	. 2	2	23		ū
Percentage of clients who rated library/databank services as satisfactory or better	QL	80%	80%	80%	80%	80%		
Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	TL	: '100%	100%	100%	100%	100%		Data posted on the website
A. PROGRAMS	<u> </u>							
	İ							
II. OPERATIONS - STATISTICAL INFORMATION AND SERVICES								
n.1 Conduct of censuses and surveys on the agriculture, fisheries, industry and services sectors					٠	٠.		
ACMENIA A INTERCO ATER CURVEY OF OUR ECTED INDUCTRIES (MISSI)				,				
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)								
1. Monthly Press Releases	<u> </u>							
Published 40 days after the reference month								
Nov. 2016- Oct. 2017 (2012=100)		12	3	3	3	3		
. Annual Publication (9 months after the reference year)						• ,, -		
2.1 electronic publication (2015-2016)	·		-					•
Published 2015-2016 Publications		1				1		
RODUCER PRICE SURVEY (PPS)								
RODUCER PRICE SURVEY (PPS)				· ·				
1. Monthly Press Releases		-					·	
Published 35 days after the reference month								
Nov. 2015- Oct. 2016 (2012=100)		12	3	3	3	3		
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FY 2017 PHYSICAL PLAN					1.			
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1 2 Annual Dubling (One of official Control of	2	3 .	4	5 .	6	7	8	.9 .
2. Annual Publication (9 months after the reference year)				}	 	 	 	
2.1 electronic publication (2015-2016) Published 2015-2016 Publications	 		 	<u>-</u>	 	[ļ	
Note: PPS Annual Publication published jointly with MISSI	 			-			· ·	·
Note. FF3 Annual Fublication published jointly with MISS!	 ` 							
	1	· · · · · · · · · · · · · · · · · · ·	<u> </u>				 	No report being produced,
QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)					. *		91	only posting sheets were
do it in the booting of the booting of the items of the booting of	ł					·		generated.
			·					
						<u> </u>		
PRICE INDICES					·	6		
1. Monthly Press Releases								-
1.1 CPI - 5 days after the reference month		· 12	3	3	. 3	. 3		
1.2 Seasonally Adjusted CPI - 5 days after the reference month		12	3	3.	3	3		
			·					
2. Monthity Special Release/Brief Write-up	·	•						
2.1 Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days		12	3	3	3	. 3		
for AONCR after the reference month				,				
				·				
2.2 Monthly General Retail Price Index (GRPI)- 30 days after the reference	[.]	12	3	. 3	3	.3		•
month	 							
0.0 M. 414.0 45 M. 45 J. W. J. J. D. J. J. J. (0.104/D) 4.5 J. J.								
Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month		12	3	3	3	3		
after the reference month		-						
2.4. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after								
the reference month		· 12	. 3	. 3	· 3	. 3		
the relation month								
B. Quarterly CPI for Bottom 30% Income Group one month after the reference	· ·							
quarter	}	. 4	1	. 1	1	1		•
2016 CPI Annual Report (2006=100), 4 months after the reference year		1	-	1				
. 2010 On 17 initial report (2000-100), 4 months after the reletance year				ı				
LOCALLY FUNDED BDO IFCTO				,				
LOCALLY-FUNDED PROJECTS	ļļ							
014 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY		· · · · · · · · · · · · · · · · · · ·		<u> </u>				
Manuscripts for publication (1 per sector and 1 for economy wide)	 	19	18	1				
manuscripts for publication (1 per sector and 1 for economy wide)		19	10	1				

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2015 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY				 	 	l	l	
(ASPBI)	j i				~ ·]	1	-
				·. ·			· ·	
Special Releases for establishments with total employment of 20		, ,		 				. /
and over by 3-digit 2009 PSIC - Preliminary Results for 18 sectors and 1		19			19	ļ		, ,
economy-wide	<u> </u>	<u> </u>				1		
				·				· ,
2. Special Releases for all establishments, establishments with total			·	·				·
employment of 20 and over and TE less than 20 at 3digit 2009 PSIC -		19				19		
Final results for 18 sectors and 1 economy-wide					-			
						7		
3. Data dissemination of survey results - National	 	. 1			-	1		Data Dissemination
AND AND THE CURVEY OF BUILDING BUILDING AND INDUSTRIAL								, , , , , , , , , , , , , , , , , , , ,
2016 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)	ļl	•						
1. Contains autoritorialism	 		<u> </u>					
Sectoral questionnaires Instruction Manuals - Field Operations and Processing Manual	ļ	1	4		· · · · · · · · · · · · · · · · · · ·			
2. Instruction Manuals - Field Operations and Processing Manual Machine Processing manual	 . 	1	1	· ·				
3. Trainings - Task Force, 2nd level, 3rd level	 	98		· 98				
4. Distribution of questionnaires		33,000		33,000				,
5. Collection of questionnaires	 	33,000		33,000				-
6. Manual and Machine Processing	 	33,000		50,550	10,000	23,000		
<u> </u>					,			
2015 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)							· · · · · · · · · · · · · · · · · · ·	_
Special Release for Core ICT industries, 3 digit 2009 PSIC code -	T. 1		i					,
Preliminary Results					3			· · · · · · · · · · · · · · · · · · ·
Manuscript for publication, one quarter after completion of final tables		1				. 1		
Prepare Manuscripts (1 Manuscript for economy wide as well as each of the 18 sectors					•			
Publish printed publications 24 months after field operations (1 Manuscript								
for economy wide as well as each of the 18 sectors)					• •	·		*
ior contains mad ad not ad date of the 10 doctors)								
016 OCCUPATIONAL WAGES SURVEY (OWS)					******	······		
Press release	-	1				1		
	fi	•				•		
015/2016 INTEGRATED SURVEY ON LABOR AND EMPLOYMENT (ISLE)								
1. Press release		1				·1		in coordination with EDSD (1
•			. [Ī		Ť		survey result for both LSRSD
					•		i	EDSD)

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ABSTAT UPDATES		-		1			 	
1. Publication		13		<u> </u>	7	6	 	
1. AMINGAUTI	 		<u> </u>	 	<u> </u>	<u> </u>		
117 PHILIPPINE INDUSTRY YEARBOOK OF LABOR STATISTICS (PIYLS)				†			 	
1. Publication		1	· · · · · · · · · · · · · · · · · · ·			- 1		
017 GENDER STATISTICS ON LABOR AND EMPLOYMENT (GSLE)			-			,		
1. Publication		. 1				1		
			•		•			
URRENT LABOR STATISTICS (CLS)					•			• •
1. Publication		. 4	. 1	1	. 1'	1		in coordination with EDSD (4
	1 .	·		1		•		issues for both LSRSD and EDS
ITERACTIVE PHILIPPINE DECENT WORK INDICATORS DATABASE			•	1.		-		
1. Database		1			1			in coordination with EDSD (1
	1 1		٠	1				Dbase for both LSRSD and EDS
						•		
A DAD DO ANIATIVITY AND MANAGEMENT							·	<u> </u>
ABOR PRODUCTIVITY STATISTICS 1. Updating the data in the website							· · · · · · · · · · · · · · · · · · ·	in coordination with EDSD (1
Opdating the data in the website	1'	Ĭ.			. '			Dbase for both LSRSD and EDS
•		-				· .		2,000 10, 2011, 2011,02 011,0
umber of data dissemination for a conducted		1				1		
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OPERATIONS - STATISTICAL INFORMATION AND SERVICES	\bot							
2 Conduct of household-based surveys								
HARTERI VI AROR EORGE CHRIST (LEG)							· · · · · · · · ·	
UARTERLY LABOR FORCE SURVEY (LFS) Press Release, 40 days after the survey month	1 1							
2017 LFS (January, April, July, October)	+ +			4	1		ļ	
Generation of statistical tables		4	1 3	1.	3	· 3		
Generation of statistical tables		12	3	. 3	3	3		
Special Release, 8 months after the survey month	-			<u> </u>		•		
2017 LFS (January, April); 2016 LFS (July, October)	 	4	. 1	1	1	1		
Generation of statistical tables, 6 months after the survey month		40	10	10	10	10		

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			Physical Tar	gets (Budget	Year, 2017)		_	
Particulars Particulars	UACS	_ :					Variance	Remarks
	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	ŀ.	
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· 1	2	3 .	. 4	5	. 6	7	. '8	9
Public Lles File (PLIE) & months offer the average months			<u> </u>				ļ	
Public Use File (PUF), 6 months after the survey month 2017 LFS (January, April); 2016 LFS (July, October)			ļ		ļ	ļ	<u> </u>	<u> </u>
ZUTT LTO (January, April), ZUTU LFO (JULY, UCLUBEL)	<u> </u>	4	1	<u> </u>	1,	\sim 1		
New Land Andrew Comments of the Management of the Comments of]		<u> </u>			
Statistical tables, 8 months after the survey month 2017 LFS (January, April); 2016 LFS (July, October)						<u> </u>		,
2017 LFS (January, April); 2016 LFS (July, October)		68	17	17	17	17		
				<u></u>				
Publication, 12 months after the survey month	· .					·	<u> </u>	, ·
2016 LFS (Jan, April, July, October)		4	• 1	. 1	1	. 1		•
				·				
Annualized LFS (2017 LFS based on 4th qtr round)		1				. 1		
Generation of final tables - July 2016 LFS		17			· 17		<u> </u>	•
				· ·				
16 SURVEY ON OVERSEAS FILIPINOS (SOF)				·		<u> </u>		
Press Release, 8 months after the survey month		1		1			·	
Generation of tables		. 3		3	,			
2. Special Release, 10 months after the survey month	<u> </u>	· 1		•	. 1			
Generation of tables	·	9			. 9	,		
Statistical tables, 8 months after the survey month		. 22			22			<u> </u>
4. Publication, 12 months after the survey month (2012 SOF)		1.	•		1		-	
Generation of textual tables		10			10			
							·	
LOCALLY-FUNDED PROJECTS		·						
5 CENSUS OF POPULATION (POPCEN 2015)								
Report No. 2 (Socio-economic and Demographic Characteristics)		92		40		. 52		There will be a total of 102
								Report No. 2s (provinces a
•			·		•			highly urbanized cities) but
•					i			Report No. 2s will be prepared in CY 2016
						<i>-</i>		
2. Report No. 4 - Urban Population		1				. 1		National Report
3. Report No. 5 - Institutional Population		1				. 1		National Report
4 Report No. 6 - Barangay Characteristics		1		•		. 1		National Report
5. Census Facts and Figures		1				1		National Report
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	<u>. </u>				6	7	<u> </u>	
1	2	3	<u> </u>	5	6	<u> </u>	8	· 9 .
2016 UPDATING OF THE STATISTICAL BUSINESS REGISTER				ļ				10:00 00 00 00
Generation of the Final List of Establishments (LE)		1		1				within 6 months after the reference year
2. Generation of the Statistical Tables from the Final LE		27	· .		27			within 7 months after the reference year
	1		·					
2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)	1			-				
Guidelines in preparation of report on concordance between EARF	 						·	· · · · · · · · · · · · · · · · · · ·
(POPCEN 2015) and EASRF (CAF 2012)		1	' 1					ľ
Report on concordance between EARF (POPCEN 2015) and EASRF (CAF 2012)		117		117		,		117 domains (provinces/HUCs)
	1							s .
SAMPLING FRAME DEVELOPMENT FOR AGRICULTURE-BASED SURVEYS				l				
1. Area Frame or Primary Sampling Unit (PSU) Formation by sampling domains		-						
1.1 Defining Area Frames using satellite images and digitized census maps		117	117			,		(1) domains
1.2 Field validation of PSU boundaries using GPS and digitized maps		117		· 117				(provinces/HUCs). Area
1.3 Finalization of Area Frame		117				117		Frames varies depending on
List Frame or Secondary Sampling Unit (SSU) formation by domains	·					•		This is a joint activity of 2 NCS
2.1 Development of mechanism for capturing SSU Frame basic information		1		1				Divisions (i.e., Census
2.2 Encoding of SSU basic information by sampling domains		117			. 117			Planning and Coordination
2.3 List frame for agricultural operators		1	•		1			Division (CPCD) and
2.4 List frame for fishing operators		· 1				1	•	Agriculture and Fisheries
2.5 List frame for aquaculture operators		1				. 1		Division (AFCD))
	·							
MASTER SAMPLE IMPLEMENTATION AND MAINTENANCE FOR HOUSEHOLD- BASED SURVEYS			:	·				
Generation of Sample for 2017 Quarterly LFS (Jan, Apr, Jul, and Oct)		4	1	1	1	1		-
2. Generation of Sample for 2017 Quarterly Customer Expectation Survey (CES)		4	1	1	. 1	1		
Generation of Sample for 2017 National Demographic and Health Survey (NDHS)		. 1	1					
4. Generation of Sample for 2017 Survey on Overseas Filipinos (SOF)	. ,	1			1	7,700		
5. Generation of Sample for 2017 Annual Poverty Indicators Survey (APIS)		4		1				
6. Maintenance of Sampling Frame and Quarterly Updating of SSU information		1	1	1	1	1		
2018 INTEGRATED LISTING OF HOUSEHOLDS AND ESTABLISHMENTS (ILHE)								· · · · · · · · · · · · · · · · · · ·
Integrated Listing Preparatory Activities								This is a joint activity of 2 NCS
1.1 Workplan for the conduct of 2018 ILHE		1			1			Divisions (i.e., Census
1.2 Conduct of Pretest		2			1			Planning and Coordination
1.3. Generated List of 2018 ILHE and 2019/2020 LFS sample areas		. 117	117					Division (CPCD) and Service

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Particulars	UACS						Variance	Remarks
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Field Validation/Updating of digitized maps for 2018 ILHE sample areas and sample PSUs scheduled for the conduct of 2019 and 2020 quarterly LFS						117	ŀ	The ITDS mapping group the lead unit for this activit
cample , coc concatica for the contact of 2010 and 2020 quarterly in	1	,	†	 		 	 	dio loca dine loi allo docari
016 ANNUAL POVERTY INDICATOR SURVEY (APIS)	1				 	t -		
Generation of tables, final results		42	42					
2. Press Release		1	1	 	<u> </u>			
3. Final Report		1	 		1		· ·	
4. Meta data file	1	1		1	·	<u> </u>		f
a most data mo	 			 	<u> </u>	 	 	
017 NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)	1	•		†				
1. Generation of tables, final results	1	100	· · · · · · · · · · · · · · · · · · ·	100				· ·
2. Press Release	T	3	· · · · · · · · · · · · · · · · · · ·	1	3	·		-
3. Data dissemination - National		1		· .		1		
4. Data dissemination - Regional		18	· · · · · · · · · · · · · · · · · · ·			18		
5. Final Report		1				1		
016 NATIONAL DISABILITY PREVALENCE SURVEY (NDPS)								
1. Press Release		1		1			·	
2. Data dissemination - National		1			1			
3. Final Report		· 1				1		•
				·				·
015 FAMILY INCOME AND EXPENDITURES SURVEY (FIES) - Quarterly								
Generation of tables, final results		29		29		·	-	
Special Release, 6 months after the preliminary results		· 1		1				
3. Data dissemination		1		1				
4. Meta data file		1		1				
5. Publication		· 1			1			
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I. OPERATIONS - STATISTICAL INFORMATION AND SERVICES	- - 		<u> </u>	1	 				
.3 Generation/Compilation of administrative-based statistics	1		†	!	 		 		
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ONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS	· -			·	·	l .			
Quarterly Special Releases	1 1	***************************************	i		 	· .	- 1		
4th quarter 2015 to 3rd quarter 2016 - 60 days after the ref quarter		4	1	1	1	1		-	
Annual Special Release - 9 months after the reference year									
2015 Annual Special Release	-	. 1				. 1			
	9								
OREIGN TRADE STATISTICS									
1. Press Release (month), 40 days (export) & 55 days (import) after the		24	6	6	. 6	6			
reference month		24	. 0	, 0					
Press Release (annual figure), 4 months after the reference year		1		. 1	· ·	<u> </u>			
		·	•			<u> </u>	<u> </u>		
3. Special Release (annual and semester), 6 months after the reference	1 1	2		1	1	·			
year, 3 months after the reference semester			·					·	
4 D 1 11 (1 40 11 11 11 11 11 11 11 11 11 11 11 11 11		·		<u> </u>			/		
4. Publication, 10 months after the reference year (2014 FTS)		· <u>2</u>				2			
5. Agricultural Trade Performance		•		·	·	ļ	···		
- Quarterly Report on Updates in Agricultural Trade Performance	1	. 4	1	1	1	1		<u> </u>	
- Annual Report on Agricultural Foreign Trade Development		4				<u>'</u>			
- Artificial Report of Agricultural Foleign Trade Development		<u>-</u>	•						
OMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)			<u> </u>			· · · · ·			
Special Releases posted 90 days after the reference quarter	 	4	1	1	1	1			
	† †								
2. Publication	1 1				·			*	
2.1 Manuscript (electronic publication)	1	1		· ·		1			
2.2 Printing of publication, 12 months after the reference year		1				1			
ENERATION OF VITAL STATISTICS									
Special release (within 4 months after the printing of statistical tables		` 1	4		1	1			
by event)		. 4	7	. 1	1	I			
777		· 16	4	4	4.	4			
2. Fact Sheet (within 4 months after the printing of statistical tables		A	4	- 1	1	1			
by event)	<u> </u>	4	1	1	1				
2.1 Generation of tables		16	4	4	4	4		· ·	

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FY 2017 PHYSICAL PLAN		·		ļ	<u> </u>		<u> </u>	
		L	<u> </u>			·	-	
Department		nal Economic a		ent Authority	Ľ			
Agency	: Philip	opine Statistics	Authority		<u> </u>			:
Operating Unit	:							
Organization Code (UACS)	1						· .	1.
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			1	<u> </u>	ţ	ļ		·
			Physical Tar	gets (Budget	Year, 2017)	· · · · · · · · · · · · · · · · · · ·	1	1
Particulars Particulars	UACS	- /.					Variance	Remarks
	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1	1
			<u> </u>	·	 	<u> </u>	 	
1	. 2	3	. 4	5	. 6	7	8	. 9
Vital Statistics Report (within two years after the reference period)		1				. 1		e de la companya del companya de la companya del companya de la co
Generation of tables		25	7	4	- 5	. 9	[·	1
		<u> </u>	<u> </u>	ļ	<u> </u>	<u> </u>	· · · · · · · · · · · · · · · · · · ·	
III. OPERATIONS - STATISTICAL INFORMATION AND SERVICES	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
Conduct of Censuses and Surveys on the Agriculture, Industry and Services			1		-	l	1	!
Sectors	·							
a. Farm Prices Survey (Crops, Livestock, Pesticides)								
- Annual Producer Price Index for Agriculture Report		1			1	· · · · · · · · · · · · · · · · · · ·	·	
b. Wholesale Price Surveys (Wholesale Buying & Wholesale Selling)						<u> </u>		No report being produced, only
			ĺ	1			l .	statistical tables were
c. Retail Price Survey			<u> </u>				··	generated.
d. Weekly Cereals and Fertilizer Price Monitoring (WCFPM)			<u> </u>					
- Monthly report on Updates on Palay/Rice and Corn Prices		52	12	13	14	13		
- Monthly report on Updates on Fertilizer Price		12	3	3	3	3		
e. Weekly Price Watch								
- Weekly report on Updates on Price Situationer of Selected Agricultural	'	52	13	13	13	13	•	
Commodities, by Commodity, by Trading Centers		02	10		10	10		
	l .							
				. 1	·	ļ.	l	No report being produced, only
f. Wholesale Price Monitoring of Livestock (Cattle, Carabao, Hogs and							l ·	statistical tables were
Goat)	·		,		·			generated.
		.•						
Conduct of Surveys on Fisheries				,				
Fisheries Situationer (Report)	<u> </u>	. 4	1	1	1	. 1		
Fisheries Statistics of the Philippines (Handbook)		1			1			
Conduct of Surveys on Livestock and Poultry							<u></u>	
A. Backyard Livestock and Poultry Survey (BLPS)					-			
B. Commercial Livestock and Poultry Survey (CLPS)		-	•					No report being produced, only
C. Survey of Slaughterhouses (SH) and Poultry Dressing Plants (PDP)						·		statistical tables were
· Animal slaughtered in slaughterhouses and poultry dressing plants,								generated.
by quarter, by province, by region and national		<u>.</u>						90.10.0100.
D. Semi-Annual Survey Dairy Farms/Enterprises (SSDE)								
·		•						
Publications, Reports and Statistical Tables Released and Disseminated								
> Annual and Semi-annual Industry Performance Report by Commodity				•	•			
1. Cattle		.2		1	1			
2. Carabao	T	2		1	5 1		,	·
3. Goat		2		1	1			

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Denartment	. Natio				<u> </u>	ļ	-	
Department		nal Economic a		ent Authority	4			
Agency	: Philip	pine Statistics	Authority		_		ļ	
Operating Unit	_ :	·						
Organization Code (UACS)	:	-			-			
				n' ,			·	
					1	l	 	
	<u> </u>		Physical Lar	gets (Budget	Year, 2017)			
Particulars	UACS	T-4-1	4-40	0	2	441- 0	Variance	Remarks
	CODE	. Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1	
1	2	3	4	5	- 6	7	8	9
	+ -						8	,
4. Swine		2	·	1	<u> </u>	ļ		<u> </u>
5. Chicken	 	· 2	 	1		ļ		- ` `
6. Duck		2		1	 			
7. Dairy (Annual report)		1		1	<u> </u>	·	ļ	
					· .	ļ		
Conduct of Surveys on Palay, Corn and Other Crops					ļ			
Palay and Corn Production Survey	<u> </u>	-						
Rice and Corn Situation and Outlook, 45 days after the reference quarter	1	4	1	• 1	. 1.	··· 1		
2. Rice and Corn Situation and Outlook (Bulletin), 52 days after the reference		. 4	1	! . ,	1	1		
quarter		. 4	'	<u> </u>	'	,		•
3. Seasonally Adjusted Rice Production and Prices, 45 days after the reference			1	4	4	4		
quarter	1.	4	1	1	1	. 1		•
							·	•
Palay and Corn Stocks Survey		12.1.3.12	·				-	
Rice and Corn Stocks Inventory, 10 days after the reference month		12	3	3	3	3		
	1							
Monthly Palay and Corn Situation Reporting							, .	
Monthly Updates on Palay and Corn Forecasts, 10 days after the reference mo		. 7	2	2	<i>*</i> 2	1		
mentally opticion of the day and of the country and the countr	1	<u>.</u>		· · · · · · · · · · · ·			,	
Crops Production Survey		· · · · · · · · · · · · · · · · · · ·					·	<u></u>
1. Quarterly Bulletin - 60 days after the reference quarter	1							
1.1 Major Fruit Crops Quarterly Bulletin	 	4	1	1	1	. 1		· 4
1.2 Major Vegetables and Root Crops Quarterly Bulletin		. 4	. 1	1	1	. 1		·····
1.3 Major Non-Food & Industrial Crops Quarterly Bulletin	1.	4	1	1	1	1		
1.3 Wajor Non-1 cod & industrial Crops Quarterly Bulletin	-	7	1	1				
2. Annual Handbook	 			-				•
	.				· · · · · · · · · · · · · · · · · · ·	· II. 74.74		
2.4 Crops Statistics of the Philippines (5-years, National/Regional), 8 months after	'] l	1			1			•
the reference year								
2.2 Major Crops Statistics of the Philippines (5-years, Regional/Provincial), 9		1			. 1			
months after the reference year	<u> </u>	· · · · · · · · · · · · · · · · · · ·			•			
· · · · · · · · · · · · · · · · · · ·					10		[
Other AgStat Reports:								
Performance of Philippine Agriculture Report								
Selected Statistics on Agriculture		1			1			
Agricultural Accounts and Indicators								
Number of Statistical publication/report disseminated					•	·		
1. Performance of Philippine Agriculture	1					-		
1.1. Quarterly Report with Statistical Tables		4	1	. 1	. 1	1	t	•

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FY 2017 PHYSICAL PLAN								
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Department	: Natio	nal Economic a	nd Developm	ent Authority	/			
Agency		pine Statistics			-1			
Operating Unit	:				Ī			
Organization Code (UACS)				11.1				
0.94	 	I .	1.	T	<u> </u>		1	
			·					·
6	ľ		Physical Tar	gets (Budget	Year, 2017)			
Particulars	UACS			<i>.</i>	,	1	Variance	Remarks
	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
	<u> </u>				 	ļ	<u></u>	
1	2	3	4	5	6	7	. 8	. 9
1.2 Quarterly Press Releases	<u> </u>	4	1	<u> </u>	1	1		
Regional Agricultural Production Accounts	ļ				<u> </u>	<u> </u>		• •
2.1. Annual Publication with Statistical Tables	ļ	1			- 1		·	
Updated Production Costs and Returns for Selected Agricultural Commodities	ļ					· · · · · ·		•
3.1 Annual Publication with Statistical Tables for Part I: Palay and Com	ļ	1				1		
3.2 Annual Publication with Statistical Tables for Part II: Other Commodities		1		·	1			
Agricultural Indicators System -National			· ·			· .	·	
4.1 Modular Reports with Statistical Tables	ļ	12	•		4	· 8		
5.1 Publication on Development Trends in Agriculture: International Comparisons	ļ	1.			1		-	
6. Publication on Supply Utilization Accounts of Selected Agricultural	1 .	. 1			1		•	
Commodities with Statistical Tables								-
7. Food Balance Sheet Report with Statistical Tables		. 1				. 1		
8. Publication on Commodity Fact Sheets		1 .	•			1		
Farm Economic Surveys	ļ							
Producttion Cost and Return and Marketing reports with Statistical Tables		.2		,		2		
Publication on Trends in Agricultural Wage Rates with Statistical Tables		- 1				1		<u> </u>
						·		
	<u> </u>							·
Number of data dissemination fora conducted								
National Accounts of the Philippines Minoral Accounts		4	1	1	1	1		
2. Mineral Asset Accounts		1		-		1		
						·	•	
Number of Statistical publication/report disseminated		53	13	14	13	13		
Quarterly Economic Indicators		. 8	2	2	2	2		
1.1. Quarterly Statistical Tables								
1.2. Quarterly Press Releases	<u> </u>							
National Accounts of the Phils.		16	. 4	4	4	4		
2.1. Quarterly Statistical Tables				· · · · · · · · · · · · · · · · · · ·				· .
2.2. Quarterly Press Releases 2.3. Quarterly Publication								*
z.o. additory i dolloddori		·						
2.4 Web Announcement for the Revised Quarterly Estimates	<u> </u>			<u> </u>				,
Seasonally Adjusted National Accounts of the Phils. Country Statistical Tables	<u> </u>	13	. 4	3	. 3	3		·
3.2. Quarterly Press Release 3.3. Quarterly Publication		·	<u> </u>					
4. Consolidated Income and Outlay Accounts		. 1	I	,- l				
Consolidated Income and Outlay Accounts A.1. Annual Statistical Tables	*			1		· · ·		
					· .			
4.2. Web Release 4.3. Publication								<u></u>
4.5. Publication			<u> </u>	<u></u>		·	1	

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Y 2017 PHYSICAL PLAN			<u> </u>	<u> </u>		<u> </u>		
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Department	: Natio	nal Economic a	and Developm	ent Authority	ı			,
Agency	Philir	opine Statistics	Authority		-		-	
Operating Unit		A direction	219-10-35-119-1	•	T			
Organization Code (UACS)	1.							
•	+		T	T			· .	
	•		Physical Tar	rgets (Budget	Year, 2017).	· .	1	
Particulars	UACS		T	Ĭ	T	1.	Variance	Remarks
i di dodiai 3	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Keniaiks
	CODE			,	<u> </u>	·		
. 1	2	3	4	5	6	7	8	9
5. Foreign Investments		12	3	3	3	3		
5.1. Quarterly Statistical Tables	T			-				
5.2. Quarterly Press Release	T		Ţ ·					
5.3. Quarterly Publication	1			1		1		
6. GRDP	1	1	· ·	1		1	i	
Statistical Tables								
6.1. Regional GVA, Agricuture, Hunting, Forestry and Fishing			 				İ	
6.2. Regional GVA, Mining and Quarrying			<u> </u>	<u> </u>	l	· · · · · · · · · · · · · · · · · · ·		
6.3. Regional GVA, Manufacturing				<u> </u>				
6.4. Regional GVA, Construction			·				1	
6.5. Regional GVA, Electricity, Gas and Water Supply	1			 				
6.6. Regional GVA, Transportation, Storage and Communication	1		·		 			
6.7. Regional GVA, Trade and Repair of Motor Vehicles	+					 		
6.8. Regional GVA, Financial Intermediation	1					 		
6.9. Regional GVA, Real Estate, Renting, Business Activities	+	<u> </u>	 	· · · · · · · · · · · · · · · · · · ·			l	
6.10. Regional GVA, Public Administration and Defense	1		 	 	-	 	l	
6.11. Regional GVA, Other Services	1				 			
7. GRDE	+		 	 	 	 		·
Statistical Tables	+	<u>-</u> 1	<u> </u>		1		-	. ,
7.1. Household Final Consumption Expenditures	1		<u> </u>					
7.1. Rousenoid Final Consumption Expenditures 7.2. Government Final Consumption Expenditures	1				· · · · · · · · · · · · · · · · · · ·			
7.2. Government Final Consumption Experialities 7.3. Construction	+			<u> </u>	 			
7.3. Construction 7.4. Durable Equipment	+		 	 	 			
	+		 	ļ				
7.5. Breeding Stocks and Orchard Development 7.6. Intellectual Property Products	+		 	 	 			
	+	· · · · · · · · · · · · · · · · · · ·		 	 	<u> </u>		
7.7. Net Exports		1	 	 	<u> </u>			•
8. Mineral Asset Accounts	+	1	<u> </u>			1		<u> </u>
Statistical Tables	 							*
8.1. Physical Accounts	 							
8.2. Monetary Accounts	<u>;, }</u>		 					
	1		<u> </u>	<u> </u>				
				L	<u></u>	L	L	
MFO 2:		ST/	ATISTICAL PC	OLICY AND CO	ORDINATIO	N SERVICES		
Number of statistical resolutions disseminated and monitored		8	. 2	2	. 2	2		
	 	4	1	1	2			
Number of classification systems undated								
Number of classification systems updated Percentage of agencies adopting statistical resolutions	┼──┤	75%	, , ,					

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FY 2017 PHYSICAL PLAN	e -					-		•
Department	: Nation	nal Economic a	nd Developm	ent Authority	d			• • •
Agency	: Philip	pine Statistics	Authority .					·:
Operating Unit	1:			• •				
Organization Code (UACS)	1.				100 mg	· ·		
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		Physical Targets (Budget Year, 2017)					}	
Particulars	UACS						Variance	Remarks
	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		•		<u> </u>		<u> </u>	ļ <u>-</u>	
1	2	3	. 4	5	6 .	. 7	8	. 9
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	-			l	I	<u> </u>	L	
MFO 3:]	,	CIVIL	REGISTRAT	ION SERVICE	S		
		a						
Number of civil registration transactions completed		12,000,000	3,000,000	3,000,000	3,000,000	3,000,000		
Number of capacity building activities conducted for local civil registrars		17	4	. 4	4	. 5		•
	•							
Percentage of clients who rated civil registration frontline services as satisfactory or		70%	70%	70%	70%	70%		
better	1	7070	7076	.7076	70%	70%		•
5								·
Percentage of request for civil registry documents granted within the prescribed		85%	85%	85%	85%	. 85%		
schedule				00 70	0070	00,70	·	
					<u>. </u>			
Document requests, converted (85% of the total converted requests	-	85%	. 85%	85%	85%	85%		
released within 2-hours)	11			•				
a. Number of document requests released within 2-hours		9,367,425	2,341,750	2,341,835	2,341,920	2,341,920		·
b. Number of document requests, converted	<u> </u>	11,020,500	2,755,000	2,755,100	2,755,200	2,755,200		
								· · ·
2. Certificate of No Marriage (CENOMAR) document requests, converted (95%	1 1	95%	95%	95%	95%	95%		
of the CENOMAR requests released within 4 working days)		30,0	0070	30 / 0	25,0	9,70		
a. At least 95% of total number of CENOMAR document requests are	1	925,585	249,850	277,685	212,800	185,250		· -
processed and released within 4 working days						:		
b. Number of CENOMAR document requests		974,300	263,000	292,300	224,000	195,000		
		•					•	
Document requests, unconverted (90% of the total unconverted		90%	· 90%	90%	90%	90%		
requests released within 10 working days)	 							
a. At least 80% of total number of document requests are processed and		545,400	153,000	169,200	119,700	103,500		
released within 10 working days	 							
'b. Number of document requests, unconverted	 	606,000	170,000	188,000	133,000	115,000		*
4. Document requests for annotated documents on court decrees, legal		900/	900/	900/	000/	9004	.	
instruments, RA 9048/10172 and supplemental report, unconverted (80% of		80%	80% .	80%	80%	80%		
the total unconverted requests released within 10 working days)	 							
a. At least 80% of total number of annotated document requests with]	004 400	04.000	00.000	77.000	70.000	.	
complete requirements are processed and released within 10 working		321,120	84,000	80,000	77,200	79,920		•
days	11	46.1.15		100 200				
b. Number of annotated document requests	1	401,400	105,000	100,000	96,500	99,900		

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FY 2017 PHYSICAL PLAN		•				•		
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Department	: Natio	nal Economic a	nd Developm	ent. Authority	d			
Agency	: Philip	pine Statistics	Authority	· · · · · · · · · · · · · · · · · · ·				# i
Operating Unit	:							
Organization Code (UACS)	:							
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	+		<u> </u>		<u> </u>			
•		Physical Targets (Budget Year, 2017)						
Particulars	UACS	¥*	3-404			441. 0	Variance	Remarks
	CODE	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	i	
1	2	· 3	· 4	5.	6	7	8 -	· : g
Petitions for administrative amendments of civil registry entries (RA	+	<u> </u>			 	 		
9048/10172) processed and released within a prescribed timeframe		85%	85%	85%	85%	85%		
a. At least 85% of total number of petitions with complete requirements filed		116,519	28,515	29,152	31,312	27,540		
are processed and released within one (1) month from the date of filing		110,519	20,010	29,152	31,312	L	<u> </u>	
b. Number of RA 9048/RA 10172 petitions received		137,081	33,547	34,296	36,838	32,400		· ;
, , , , , , , , , , , , , , , , , , , ,								:
6. Registration of Authority to Solemnize (CRASM released within fifteen (15)	,	9,700	2,900	1,000	1,100	4,700		*
days)		9,700	2,900	1,000	1,100	. 4,700		-
							<u> </u>	
Percentage to stakeholders who rate the civil registration services as good or better		· 70%	70%	70%	70%	70%	·	
								
OTHER ACCOMPLISHMENTS:								
Issuance of Policy Advice		2		1		1		
Regular submissions								
1.1 collection/submission (95% of the total documents received/month)	1	4,410,000	1,218,000	1,148,100	1,099,900	944,000		
Birth	1	2,715,000	740,000	710,000	685,000	580,000		
Marriage	1	443,000	125,000	120,000	118,000	80,000		•
Death		508,000	144,800	127,000	116,200	. 120,000		
Shari'a documents	+	40,000	12,000	13,000	10,000	5,000		
Foreign documents	1	37,000	8,200	7,500	8,300	13,000		
Court decrees and Legal instruments		210,000	52,000	55,000	63,000	40,000	<u> </u>	
RA 9048	1	136,000	38,000	33,000	30,000	35,000		<u> </u>
Supplemental Report	 	65,000	18,000	12,600	11,400	23,000	 	
Application for Marriage License	1	256,000	80,000	70,000	58,000	48,000		
Application for mainings closings	 . 	200,000	50,000	70,000	30,000	70,000		
Processing (95% of the received documents processed/month)	1							
2.1 manually processed documents (95% of the received documents	 	3				0.1		*
processed/month)		⁻ 4,145,800	1,113,115	1,068,560	1,045,855	918,270		
2.2 machine processed documents (95% of the received documents	1 1			4.000 =00	4045055	040.070		,
processed/month)		4,145,800	1,113,115	1,068,560	1,045,855	918,270		
2.3 extracted index records (95% of the received documents	1 . 1	4.445.000	4 440 445	4.000.500	4.045.055	040.070		
processed/month)		4,145,800	1,113,115	1,068,560	1,045,855	918,270		
ARCHIVING								
1. Archives								
1.1 Preserved civil registry documents (90% of folioed documents filed in	1							
racks)]]	4,364,000	1,171,700	1,124,800	1,100,900	966,600		•
•	1				/			

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FY 2017 PHYSICAL PLAN								1	
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Department	: Natio	nal Economic a							
Agency	: Philippine Statistics Authority								
Operating Unit	:	:							
Organization Code (UACS)	:								
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Particulars		Physical Targets (Budget Year, 2017)							
	UACS	Total		2nd Quarter		4th Quarter	Variance	Remarks	
1	2	3	4	5	6	7	8	. 9	
Prepared/by) / /	ŀ		Approved by:						
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REYNOR REMPERIAL			LISA GRACE S. BERSALES, Ph.D.						
Director III, Planning and Management Service		· · · · · · · · · · · · · · · · · · ·	1	National Stati	stician and Civ	/il Registrar Ge	eneral		
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