

PHILIPPINE STATISTICS AUTHORITY REGION III Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of meals and snacks and training venue for various activities, projects and surveys	RSSO/PSSO	Negotiated Procurement- Small Value Procurement	November 2018 to December 2019	November 2018 to December 2019	January to December 2019	January to December 2019	2019 NEP	2,250,000.00	2,250,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of various utilities and mandatories for the performance of the mandate of the agency like electricity, water consumption, communications, internet, fuel consumption and other related expenses	RSSO/PSSO	Direct Contracting	N/A	N/A	January to December 2019	January to December 2019	2019 NEP	6,729,000.00	6,729,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of cables, streamers and tarpaulins for various	RSSO/PSSO	Shopping	November 2018 to December 2019	November 2018 to December 2019	January to December 2019	January to December 2019	2019 NEP	434,000.00	434,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of office supplies and other equipments including non-consumables, including those available and not available at PS DBM	RSSO/PSSO	Shopping-PS DBM	January to December 2019	January to December 2019	January to December 2019	January to December 2019	2019 NEP	1,121,000.00	1,121,000.00		Based on the approved 2019 NEP
100000100001000	Procurement for the repair and maintenance of motor vehicles, IT equipment, office building, furniture and fixtures and Other PPE	RSSO/PSSO	Shopping	January to December 2019	January to December 2019	January to December 2019	January to December 2019	2019 NEP	150,000.00	150,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of rental of office and storage space	RSSO/PSSO	Negotiated Procurement- Small Value Procurement	November 2018 to December 2019	November 2018 to December 2019	January to December 2019	January to December 2019	2019 NEP	6,146,000.00	6,146,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of security services	RSSO/PSSO	Competitive Bidding	November 2018 to December 2019	January to December 2019	January to December 2019	January to December 2019	2019 NEP	5,246,000.00	5,246,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of semi-expendable ICT supplies	RSSO/PSSO	Shopping	January to December 2019	January to December 2019	January to December 2019	January to December 2019	2019 NEP	608,000.00	608,000.00		Based on the approved 2019 NEP
100000100001000	Procurement of licensed softwares and anti-virus	RSSO/PSSO	Shopping	January to December 2019	January to December 2019	January to December 2019	January to December 2019	2019 NEP	100,000.00	100,000.00		Based on the approved 2019 NEP

Certified Correct:

ARLENE M. DIVINO (sgd.)
RBAC, Head 2018
Chief Statistical Specialist, SOCD

Approved By:


EDGARDO G. PARE
Head of Procuring Entity (HOPE)
Regional Director