

CY 2013 PHYSICAL PLAN

Department / Agency: NATIONAL STATISTICS OFFICE

MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2012 ACCOMPLISH- MENTS	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL		1st	2nd	3rd	4th
		1		2	3	4	5
MFO 1: GENERAL PURPOSE STATISTICS							
A. PROGRAMS							
II. SUPPORT TO OPERATIONS							
Preparation and updating of statistical publications - Journal of Philippine Statistics (JPS 4th Qtr 2009, 1st Qtr 2010, 2nd Qtr 2010, 3rd Qtr 2010) and Philippine Yearbook (2010 Phil. Yearbook, CD and book format)	Number of publication	6					
	Number of Publication in CDs	1					
JPS 4Q 2010, 1Q2011, 2Q2011, 3Q2011, 2011 Phil. Yearbook	Number of publication		5	2	1	1	1
III. OPERATIONS - STATISTICAL SERVICES							
a.1 Conduct of censuses and surveys on the business and industry sectors and generation of economic statistics							
MONTHLY INTEGRATED SURVEY OF SELECTED INDUSTRIES (MISSI)							
1. Monthly Press Releases for Jan-June 2013 (2000=100 & 2006=100), for Jul-Oct 2013 (2006=100), 30 days after the reference month to NSCB	Number of press release		10	2	3	3	2
1.1 Generation of tables (2000=100)	Number of tables		160	32	48	48	32
2. Monthly Press Releases for Nov-Dec 2012, 45 days after the reference month for (2000=100) posted at NSO website	Number of press release		2	2			
Monthly Press Releases for Nov 2011 to Aug 2012 45 days after the reference month for (2000=100) posted at NSO website	Number of press release	12					
2.1 Generation of tables (2000=100)	Number of tables	192	32	32			
3. Monthly Press Releases for Jan-June 2013 (2000=100 & 2006=100), for Jul-Oct 2013 (2006=100), 40 days after the reference month posted at NSO website	Number of press release		10	1	3	3	3
3.1 Generation of tables (2000=100)	Number of tables		160	16	48	48	48
4. 2011-2012 MISSI Annual Publication (2000=100), 8 months after the reference year	E-book & publication		1			1	
2010-2011 MISSI Annual Publication (2000=100), 8 months after the reference year	Number of Publication	1					
2006-2010 MISSI Publication (2006=100)	Number of tables	8					
	Number of Publication	1					

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		1		2	3	4	5
PRODUCER PRICE SURVEY (PPS)							
1. Monthly Press Releases for Jan-June 2013 (2000=100 & 2006=100), for Jul-Oct 2013 (2006=100), 30 days after the reference month to NSCB	Number of press release		10	2	3	3	2
1.1 Generation of tables (2000=100)	Number of tables		40	8	12	12	8
2. Monthly Press Releases for Nov-Dec 2012, 35 days after the reference month for (2000=100) posted at NSO website	Number of press release		2	2			
2.1 Generation of tables (2000=100)	Number of tables		8	8			
Monthly Press Releases for Nov 2011 to Aug 2012 35 days after the reference month for (2000=100) posted at NSO website	Number of press release	12					
2.1 Generation of tables (2000=100)	Number of tables	48					
3. Monthly Press Releases for Jan-June 2013 (2000=100 & 2006=100), for Jul-Oct 2013 (2006=100), 35 days after the reference month posted at NSO website	Number of press release		10	1	3	3	3
3.1 Generation of tables (2000=100)	Number of tables		40	4	12	12	12
4. 2011-2012 MISSI Annual Publication (2000=100), 8 months after the reference year Note: PPI Annual publication published jointly with MISSI	Number of E-book & publication		1			1	
CONSTRUCTION STATISTICS FROM APPROVED BUILDING PERMITS							
1. Monthly Statistical Tables, 30 days after the reference month; 3rd month of each quarter, 40 days after the reference month submitted to NSCB	Number of tables		960	240	240	240	240
2. 4th Quarter 2012: Advance Quarterly Statistical Tables, 45 days after the reference quarter submitted to NSCB	Number of tables	320	80	80			
3. 4th Quarter 2012: Preliminary Quarterly Statistical Tables, 90 days after the reference quarter submitted to NSCB	Number of tables	320	80	80			
4. Quarterly Special Releases: Q4 2012, 90 days after the reference quarter; Q1-Q3 2013 60 days after the reference quarter	Number of special release	4	4	1	1	1	1
5. 2012 Annual Statistical Tables, 8 months after the reference year 2011 Annual Statistical Tables, 8 months after the reference year	Number of tables		340			340	
	Number of special release	1					
6. 2012 Annual Special Release, 8 months after the reference year	Number of special release	340	1			1	

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QUARTERLY SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (QSPBI)							
1. Collected questionnaires (at least 95% collection rate)	Number of sample establishments	16,534	17,955	4,560	4,560	4,560	4,275
2. Generation of Quarterly Posting Sheet <i>(4th Quarter 2012: 15, 45, 60 and 90 days after the reference 1st to 3rd Quarter 2013; 30 and 90 days)</i>	Number of tables (164 for 17 sectors/submission) per quarterly posting sheet)	3,094	2,380	952	476	476	476
				952	476	476	476
PRICE INDICES							
1. Monthly CPI - 5 days after the reference month	Number of press release	13	12	3	3	3	3
Generation of tables (2006=100)	Number of tables	2,856	2,664	666	666	666	666
Generation of tables (2000=100), December 2011	Number of tables	235					
Backcasted CPI for 2006-based, 1957-1993(June 2012); 1994- 1999 (May 2012); 2000-2005 (March 2012)	Number of tables	2,448					
2. Seasonally adjusted CPI - 5 days after the reference month	Number of press release	12	12	3	3	3	3
Generation of tables (2006=100)	Number of tables	156	48	12	12	12	12
Generation of tables (2000=100), December 2011	Number of tables	13					
3. Monthly General Wholesale Price Index (GWPI) - 30 days for NCR; 45 days for AONCR after the reference month	Number of brief write-ups	12	12	3	3	3	3
Generation of tables (1998=100)	Number of tables	156	192	48	48	48	48
4. Monthly General Retail Price Index (GRPI)- 30 days after the reference month	Number of brief write-ups	12	12	3	3	3	3
Generation of tables (2000=100)	Number of tables	48	48	12	12	12	12
5. Monthly Construction Materials Wholesale Price Index (CMWPI) - 15 days after the reference month	Number of brief write-ups	12	12	3	3	3	3
Generation of tables (2000=100)	Number of tables	48	36	9	9	9	9
6. Monthly Construction Materials Retail Price Index (CMRPI) - 15 days after the reference month	Number of brief write-ups	12	12	3	3	3	3
Generation of tables (2000=100)	Number of tables	48	60	15	15	15	15
7. Quarterly CPI for Foreign Nationals (CPI-FN) - 30 days after the reference month	Number of brief write-ups		4	1	1	1	1
Generation of tables (1985=100)	Number of tables	8	8	2	2	2	2
8. Quarterly CPI for Bottom 30% Income Group one month after the reference quarter	Number of special release	4	4	1	1	1	1
Generation of tables (2000=100)	Number of tables	40	24	6	6	6	6
9. 2011 CPI Annual Report (2006=100)	Number of special release	1					
Generation of tables (2006=100)	Number of tables	8	8		8		
CPI Annual Report, 4 months after the reference year	Number of E-book & publication		1		1		

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		1		2	3	4	5
FOREIGN TRADE STATISTICS							
1. Press Release (month), 40 days (export) & 55 days (import) after the reference month Generation of tables	Number of press release	24	24	6	6	6	6
	Number of tables	176	176	41	45	45	45
2. Press Release (annual figure), 4 months after the reference year Generation of tables	Number of press release	1	1		1		
	Number of tables	3	3		3		
3. Special Release (annual and semester), 6 months after the reference year, 3 months after Generation of tables	Number of special release	2	2		1	1	
	Number of tables	24	24		12	12	
4. Publication, 10 months after the reference year (2010 FTS/ 2011 FTS) Generation of tables	Number of E-book & publication	2	2				2
	Number of tables	19	19				19
COMMODITY FLOW IN THE PHILIPPINES (DOMSTAT)							
1. Quarterly/Annual Statistical tables generated (Quarterly tables - 75 days after reference quarter) (Annual tables - 8 months after the reference year)	Number of tables	24	24	6	6	6	6
		21	21			21	
2. Special Releases posted 90 days after the reference quarter Generation of tables	Number of special release	4	4	1	1	1	1
	Number of tables	20	20	5	5	5	5
3. Publication							
3.1 E-book and manuscript	Number of E-book & publication		1				1
3.2 Printing of publication, 12 months after the reference year	Number of Publication		1				1
B. LOCALLY-FUNDED PROJECTS							
2009 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)							
1. Special Releases, one month after final tabulation	Number of special release	15					
2. Completion of final statistical tables, two months after special release	Number of stat'l tables	1,008					
3. Manuscript for publication, one quarter after completion of final tables	Number of manuscript	15					
4. Publication	Number of publication	15					
Economy-wide							
A Agriculture (Sector A)							
B Fishing (Sector B)							
C Mining and Quarrying (Sector C)							
D Manufacturing (Sector D)							
E Electricity, Gas and Water (Sector E)							
F Construction (Sector F)							
G Wholesale and Retail Trade (Sector G)							
H Hotels and Restaurants (Sector H)							
I Transport, Storage and Communications (Sector I)							

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		ACTUAL		1st	2nd	3rd	4th		
		1		2	3	4	5		
J Financial Intermediation (Sector J)									
K Real Estate, Renting and Business Activities (Sector K)									
M Education (Sector M)									
N Health and Social Work (Sector N)									
O Other Community, Social and Personal Service Activities (Sector O)									
2010 ANNUAL SURVEY OF PHILIPPINE BUSINESS AND INDUSTRY (ASPBI)									
1. Preliminary statistical tables, one year after field operations	Number of stat'l tables	1,260							
2. Special Releases, one month after preliminary tabulation	Number of special release	19							
3. Completion of final statistical tables, three months after special release	Number of stat'l tables	1,260							
<i>Economy-wide</i>		54							
A Agriculture, Forestry and Fishing (Sector A)		72							
B Mining and Quarrying (Sector C)		72							
C Manufacturing (Sector D)		78							
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)		78							
E Water Supply and Other Remediation Activities (Sector E)		75							
F Construction (Sector F)		72							
G Wholesale and Retail Trade (Sector G)		66							
H Transport and Storage (Sector H)		63							
I Accommodation and Food Services (Sector I)		63							
J Information and Communication (Sector J)		63							
K Financial and Insurance (Sector K)		63							
L Real Estate (Sector L)		63							
M Professional, Scientific and Technical Activities (Sector M)		63							
N Administrative and Support Service Activities (Sector N)		63							
P Education (Sector P)		63							
Q Human Health and Social Work Activities (Sector Q)		63							
R Arts, Entertainment and Recreation (Sector R)		63							
S Other Service Activities (Sector S)		63							
4. Special Release for final results, one month after the final table	Number of special release		53	19					
<i>Economy-wide</i>			1	1					
A Agriculture, Forestry and Fishing (Sector A)			1	1					
B Mining and Quarrying (Sector C)			1	1					
C Manufacturing (Sector D)			1	1					
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)			1	1					
E Water Supply and Other Remediation Activities (Sector E)			1	1					

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		ACTUAL		1st	2nd	3rd	4th
				1	2	3	4
F Construction (Sector F)			1	1			
G Wholesale and Retail Trade (Sector G)			1	1			
H Transport and Storage (Sector H)			1	1			
I Accommodation and Food Services (Sector I)			1	1			
J Information and Communication (Sector J)			1	1			
K Financial and Insurance (Sector K)			1	1			
L Real Estate (Sector L)			1	1			
M Professional, Scientific and Technical Activities (Sector M)			1	1			
N Administrative and Support Service Activities (Sector N)			1	1			
P Education (Sector P)			1	1			
Q Human Health and Social Work Activities (Sector Q)			35	1	34		
R Arts, Entertainment and Recreation (Sector R)			1	1			
S Other Service Activities (Sector S)			1	1			
5. Manuscript for publication, one quarter after completion of final tables Economy-wide	Number of E-book & publication		230	-	19		
A Agriculture, Forestry and Fishing (Sector A)			1		1		
B Mining and Quarrying (Sector C)			1		1		
C Manufacturing (Sector D)			1		1		
D Electricity, Gas, Steam and Air Conditioning Supply (Sector D)			1		1		
E Water Supply and Other Remediation Activities (Sector E)			1		1		
F Construction (Sector F)			1		1		
G Wholesale and Retail Trade (Sector G)			1		1		
H Transport and Storage (Sector H)			1		1		
I Accommodation and Food Services (Sector I)			1		1		
J Information and Communication (Sector J)			1		1		
K Financial and Insurance (Sector K)			1		1		
L Real Estate (Sector L)			1		1		
M Professional, Scientific and Technical Activities (Sector M)			1		1		
N Administrative and Support Service Activities (Sector N)			1		1		
P Education (Sector P)			1		1		
Q Human Health and Social Work Activities (Sector Q)			212		1	209	2
R Arts, Entertainment and Recreation (Sector R)			1		1		
S Other Service Activities (Sector S)			1		1		
2009 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)							
1. Special release for Non- core industries, one month final tabulation	Number of special release		1				
2. Completion of final statistical tables, two months after special release	Number of stat'l tables		486				

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		ACTUAL		1st	2nd	3rd	4th
				1	2	3	4
3. Manuscript for publication, one quarter after completion of final tables 4. Publication	Number of manuscript Number of publication	1 1					
2010 SURVEY ON INFORMATION AND COMMUNICATION TECHNOLOGY (SICT)							
1. Preliminary statistical tables and analysis for Non-core industries	Number of tables	270	28	28			
2. Special release for Non-core industries	Number of special releases		1		1		
3. Completion of final statistical tables, two months after special release	Number of tables		28			28	
4. Manuscript for publication, one quarter after completion of final tables	Number of E-book & publicat		1				1
2010 SURVEY OF ENERGY CONSUMPTION OF ESTABLISHMENTS							
1. Preliminary statistical tables, one year after field operations	Number of tables		180	180			
2. Special Releases, one month after preliminary tabulation	Number of special releases		1		1		
3. Completion of final statistical tables, two months after special release	Number of tables		180			180	
4. Special Releases, one month after final tabulation	Number of special release		1			1	
5. Manuscript for publication, one quarter after completion of final tables	Number of E-book & publicat		1				1
2009 SURVEY ON TOURISM ESTABLISHMENTS OF THE PHILS (STEP)							
1. Special Releases, one month after final tabulation Generation of tables	Number of special release Number of tables	6 30					
2. Completion of final statistical tables, two months after special release	Number of stat'l tables	125					
3. Manuscript for publication, one quarter after completion of final tables	Number of manuscript	1					
4. Publication	Number of publication	1					
2011 SURVEY OF ENTERPRISES IN THE PHILIPPINES							
1. Preparatory activities							
a. Training	Number of trainings	98					
b. Distribution of questionnaires	Number of questionnaires	9,673					
c. Collection of questionnaires		54%					
d. Processing of questionnaires		50%	100%				
1. Preliminary statistical tables, one year after field operations	Number of tables		379		379		
2. Special Releases, one month after preliminary tabulation	Number of special release		1		1		
3. Completion of final statistical tables, two months after special release	Number of tables		379			379	
4. Special Releases, one month after final tabulation	Number of special release		1			1	
5. Manuscript for publication, one quarter after completion of final tables	Number of E-book & publicat		1				1
2011 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)							
1. Generation of Final 2011 ULE and Statistical Tables (inclusion of assets and MSME classification linking with enterprise)	Number of tables	70					

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		ACTUAL		1st	2nd	3rd	4th	
		1		2	3	4	5	
2012 UPDATING OF THE LIST OF ESTABLISHMENTS (ULE)								
1. Compiled business registry and distribution tables by region by province	Business registry and distribution tables		1				1	
Generation of tables	Number of tables		70				70	
2012 CENSUS OF PHILIPPINE BUSINESS AND INDUSTRY								
1. Questionnaire Design	Number of Forms by type		8	8				
2. Manual Preparation	Number of manuals		3	3				
3. Printing of Questionnaires			130,400	130,400	-		-	
a. Form 1	14 page questionnaire		4,500	4,500				
b. Form 2	16 page questionnaire		11,500	11,500				
c. Form 3	14 page questionnaire		4,000	4,000				
d. Form 4	14 page questionnaire		4,500	4,500				
e. Form 5	14 page questionnaire		19,800	19,800				
f. Form 6	14 page questionnaire		14,000	14,000				
g. Form 7	14 page questionnaire		35,500	35,500				
h. Form 8	8 page questionnaire		36,600	36,600				
4. Printing of Manuals								
a. Field Operations and Processing Manual	Number of copies		2,200	2,200				
b. Central Office Manual	Number of copies		250	250				
c. Machine Processing Manual	Number of copies		250	250				
5. Trainings								
a. Task Force (2 batches)	Number of participants		85	85				
a. 2nd Level (17 regional offices)	Number of participants		203	203				
c. 3rd Level (100 classes)	Number of participants		1,826	1,826				
6. Distribution of questionnaires*	Number of samples		70,000		70,000			
7. Collection of questionnaires**	Number of samples		70,000		17,500		52,500	
8. Supervision/Spotchecking (verify 20% of establishments being closed)	Number of establishments		14,000		7,000		7,000	
9. Manual Processing***	Number of questionnaires		70,000		17,500		52,500	
10. Machine Processing***	Number of questionnaires		70,000				28,000	42,000
Notes for 2012 CPBI:								
* - standard output for distribution (6 quest)								
* - Number of distribution days (26)								
** - standard output for collection (2 quest)								
** - Number of collection days (43)								
***- at central office processing center								

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		1		2	3	4	5
a. 2 Conduct of household-based censuses and surveys, and generation of population and social statistics							
QUARTERLY LABOR FORCE SURVEY (LFS)							
1. Press Release, 45 days after the survey month <i>2012 LFS (January, April, July, October)</i> <i>2013 LFS (January, April, July, October)</i> Generation of statistical tables	Number of Press Release	4	4	1	1	1	1
2. Special Release, 6 months after the survey month <i>2012 LFS (January, April); 2011 LFS (July, October)</i> <i>2013 LFS (January, April); 2012 LFS (July, October)</i> Generation of statistical tables	Number of Special Release	4	4	1	1	1	1
3. Public Use File (PUF), 6 months after the survey month <i>2012 LFS (January, April); 2011 LFS (July, October)</i> <i>2013 LFS (January, April); 2012 LFS (July, October)</i>	Number of PUF (microdata files)	4	4	1	1	1	1
4. Statistical tables, 8 months after the survey month <i>2012 LFS (January, April); 2011 LFS (July, October)</i> <i>2013 LFS (January, April); 2012 LFS (July, October)</i>	Number of statistical tables (final results)	84	68	17	17	17	17
5. Publication, 12 months after the survey month <i>2011 LFS (January, April, July, October)</i> <i>2012 LFS (January, April, July, October)</i>	Number of Publication	4	4	1	1	1	1
6. Annualized LFS (2011 LFS and 2012 LFS) Annualized 2013 LFS Generation of tables (2011 LFS; 2012 LFS)	Number of Press Release Number of Press Release Number of statistical tables	1 3	1 3	1			3
2012 SURVEY ON OVERSEAS FILIPINOS (SOF)							
1. Press Release, 8 months after the survey month (<i>2011 SOF</i>) <i>2012 SOF</i> Generation of tables	Number of Press Release	1	1		1		
2. Special Release, 10 months after the survey month (<i>2011 SOF</i>) <i>2012 SOF</i> Generation of tables	Number of Special Release	1	1		3		1
3. Statistical tables, 8 months after the survey month (<i>2011 SOF; 2012 SOF</i>)	Number of statistical tables	9	9				9
4. Publication, 12 months after the survey month (<i>2011 SOF; 2012 SOF</i>) Generation of textual tables	Number of Publication Number of statistical tables	25 20	22				22
2010 SURVEY OF OVERSEAS FILIPINOS (SOF)							
1. Special Release, 8 months after the survey month Generation of tables	Number of Special Release Number of statistical tables	1 9					
2. Publication, 12 months after the survey month Generation of textual tables	Number of Publication Number of statistical tables	1 10					

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				1	2	3	4
2009 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)							
1. Publication	Number of publication	1					
2. PUF	Number of PUF (data files)	1					
2012 FAMILY INCOME AND EXPENDITURES SURVEY (FIES)							
1. Trainings							
1.1 Task Force Training (Visit 1 and Visit 2)	Number of trainings	2					
1.2 Second Level Training (Visit 1 and Visit 2)	Number of trainings	2					
1.3 Third Level Training (Visit 1, Visit 2)	Number of trainings	1	1	1			
2. Enumeration and Supervision (Visit 1, Visit 2)	Number of households	51,000	51,000	51,000			
3. Data Processing	Number of questionnaires						
3.1 Manual Processing							
3.1 Task Force Training	Number of trainings	1	1	1			
3.2 Second Level Training	Number of trainings	1	1	1			
3.3 Third Level Training	Number of trainings	1	1	1			
3.4 Manual editing	Number of questionnaires processed	50,000					
3.2 Data Encoding							
3.2.1 Training	Number of trainings						
3.2.1.1 Task Force Training	Number of trainings	1	1	1			
3.2.1.2 Second Level Training	Number of trainings	1	1		1		
3.2.1.3 Data Encoding	Number of questionnaires encoded	50,000	50,000		50,000		
3.2.1.4 Machine editing		50,000	50,000		50,000		
3.3 Supervision							
4. Printing of questionnaires and manuals (Visit 1 and 2)		110,000					
5. Shipment of questionnaires and manuals to field offices		110,000					
6. Press Reelase, seven months after the survey month	Number of Press Releases		2	1			1
6.1 Generation of tables	Number of tables		11	11			
7. Statistical tables, 11 months after the survey month	Number of statistical tables		11				11
2013 ANNUAL POVERTY INDICATOR SURVEY (APIS)							
1. Printing of forms, manuals, questionnaires	Number of copies		30,000		30,000		
2. Trainings	Number of trainings		3		3		
a. Level 1 - Task Force (5 days);							
b. 2nd Level (5 days)							
c. 3rd level (5 days)							
3. Enumeration	Number of households		26,000			26,000	
4. Processing	Number of questionnaires		26,000			26,000	
5. Generation of statistical tables	Number of tables		36				36

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MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2012 ACCOMPLISH- MENTS	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL		1st	2nd	3rd	4th	
		1		2	3	4	5	
2011 ANNUAL POVERTY INDICATOR SURVEY (APIS)								
1. Press release, 11 months after the enumeration	Number of press release		1		1			
Generation of tables	Number of statistical tables	2	2		2			
2. PUF, 10 months after the survey	Number of PUF	1	-					
3. Final Report, 12 months after the enumeration	Number of final report		1		1			
4. Final tables	Number of final table		38		38			
2010 ANNUAL POVERTY INDICATOR SURVEY (APIS)								
1. Publication (150 copies)	Number of publication	1						
2007 CENSUS OF POPULATION								
1. Generation of tables, 20 tables per province 6 tables per report	Number of statistical tables	1,342						
	Number of report/table	6						
2. Publication and Dissemination of Results (detailed characteristics)	Number of publications	104						
2.1. Report No. 2 - Demographic and Housing Characteristics (100)								
2.2 Report No. 4 - Urban Population (1)								
2.3 Report No. 5 - Institutional Population (1)								
2.4 Census Facts and Figures (1)								
2.5 Report No. 6 - Barangay Characteristics (1)								
2010 CENSUS OF POPULATION AND HOUSING (2010 CPH)								
1. Publication and Dissemination of Results (detailed characteristics)	Number of Data Dissemination	17	-					
	Number of statistical tables	964	-					
	Number of publications	20	-					
1.1. Report No. 1 - Population Count by Province, City/Municipality, and Barangay				101	30	71		
1.2 Report No. 2A - Demographic Characteristics (100% variables)				101		30	71	
1.3 Report No. 2B - Demographic and Housing Characteristics (for sample variables)								71
1.4 Report No. 3 - Population, Land Area, and Density		1	-					
1.5 Report No. 4 - Urban Population			1		1			
1.6 Report No. 5 - Institutional Population			1		1			
2. Census Facts and Figures			1		1			
3. Population Counts by Legislative Districts		1	-					
4. Press Release	Number of press release	7	-					
4.1 Population count by region, province, city/municipality, and barangay		1						
4.2 Household population and Number of households		1						
4.3 Age and sex structure of the population		1						
4.4 Population density		1						
4.5 Citizenship		1						
4.6 OFW		1						

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MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2012 ACCOMPLISH- MENTS	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS					
		ACTUAL		1st	2nd	3rd	4th		
		1		2	3	4	5		
4.7 Domestic and International Migrants		1							
4.8 Highest grade/Year completed			1	1					
4.9 Disability			1	1					
4.10 Highlights of Socio-economic Characteristics (Common Variables)			100	30	70				
4.11 Highlights of Socio-economic Characteristics (Sample Variables)			100		30		70		
2012 CENSUS OF AGRICULTURE AND FISHERIES (2012 CAF)									
1. Finalization of questionnaires for Pilot Census									
1. CAF Form 1 - List of Households	Number of questionnaires		1						
2. CAF Form 2 - Household Roster			1						
3. CAF Form 3 - Core Questionnaire for Agriculture			1						
4. CAF Form 4 - Core Questionnaire for Aquaculture			1						
5. CAF Form 5 - Core Questionnaire for Fisheries			1						
6. CAF Form 6 - Barangay Module for Questionnaire			1						
7. CAF Form 24 to 27 - Establishment-based SAQs CAF questionnaires			4						
Finalization of questionnaires for Actual Census									
1. CAF Form 1 - List of Households	Number of questionnaires		1						
2. CAF Form 2 - Household Roster			1						
3. CAF Form 3 - Core Questionnaire for Agriculture			1						
4. CAF Form 4 - Core Questionnaire for Aquaculture			1						
5. CAF Form 5 - Core Questionnaire for Fisheries			1						
6. CAF Form 6 - Barangay Module for Questionnaire			1						
7. CAF Form 24 to 27 - Establishment-based SAQs CAF questionnaires			1						
8. Administrative Forms	Number of forms		14						
Finalization of manuals for Pilot Census									
1. Enumerator's Manual	Number of manuals		1						
2. Supervisor's Manual			1						
3. Field Operation's Manual			1						
4. Provincial Processing Manual			1						
Finalization of manuals for Actual Census									
1. Enumerator's Manual	Number of manuals		1						
2. Supervisor's Manual			1						
3. Field Operation's Manual			1						
4. Workbook	Number of workbook		1						
2. Pilot Census									
2.1 Training									
2.1.1 1st level training	Number of trainings		1						

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MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2012 ACCOMPLISH- MENTS	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS				
		ACTUAL		1st	2nd	3rd	4th	
		1		2	3	4	5	
2.1.2 2nd level training		1						
2.2 Listing/Enumeration								
2.2.1 Conduct of enumeration and supervision								
3. Post Enumeration Activities for Pilot	Number of pilot prov							
3.1 Manual Processing for Pilot Census								
3.1.1 1st level training	Number of trainings	1						
3.1.2 2nd level training	Number of trainings	1						
3.1.3 Manual processing at PO/supervision	Number of pilot prov	4						
3.2. Machine Processing for Pilot								
3.2.1 1st level training	Number of trainings	1						
3.2.2 2nd level training	Number of trainings	1						
3.2.3 Machine processing at CO	Number of pilot prov	4						
3.3 Preparation/revision of workload	Number of provinces	102						
3.4 EA delineation (using 2010 delineation)	Number of barangays							
4. Preparation of machine processing specifications (1st draft)								
4.1 Preparation of data capture specification for CAF Forms 1, 2, 3, 4, 5, and 6	Number of specifications	1						
4.2 Preparation of data entry specification for CAF Forms 2, 3, 4, 5, and 6	Number of specifications	1						
4.3 Preparation of GEO-ID validation specification	Number of specifications	1						
4.4 Reformat	Number of specifications	1						
4.5 Merging	Number of specifications	1						
4.6 Data Consistency	Number of specifications	1						
4.7 Preparation of edit specifications for CAF Forms 1, 2, 3, 4, 5, and 6	Number of specifications							
ACTUAL CENSUS								
1. Enumeration Phase								
1.1 Establish Training Centers								
1.1.1 4th Level Training (City/Mun)	Number of Report		1	1				
2. Conduct/Attend Training for Enumeration								
2.1 3rd Level (Provincial)								
a. Batch 1	Number of Provincial Training		5	5				
b. Batch 2	Number of Provincial Training		5	5				
2.2 4th Level (City/Mun)								
a. Batch 1	Number of City/Municipality		1,634	1,634				
b. Batch 2	Number of City/Municipality		1,634	1,634				
2.3 Supervision of Enumeration	Number of EA/segment		74,340		74,340			
2.4 Monitoring Progress of Enumeration (Weekly Report)	Number of weekly Report		6	6				
3. Post Enumeration Phase (Core and Community)								
3.1 Conduct/Attend Training on Manual Processing								
a. Task Force Training	Number of Training		5	5				
b. 2nd Level Training at RO	Number of Training		5		5			
c. 3rd Level Training at PO	Number of Training		5		5			
3.2 Manual Processing/Supervision at PO	Number of Questionnaires		24,989,508				24,989,508	

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MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2012 ACCOMPLISH- MENTS	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL		1st	2nd	3rd	4th
				1	2	3	4
3.3 Submission of Questionnaires to Scan Station	Number of Report		8			8	
3.4 Conduct/Attend Training on Machine Processing							
a. Task Force Training	Number of Training		5		5		
b. 2nd Level Training at RO	Number of Training		5		5		
c. 3rd Level Training at PO	Number of Training		5		5		
3.5 Machine Processing							
a. Scanning, Interpretation & Archiving at Scan Station	Number of Questionnaires		24,989,508			24,989,508	
b. Machine Processing at PO							
b.1 Data entry, Key verification & completeness checking at PO	Number of Questionnaires		23,608,308			23,608,308	
b.2 Machine editing/consistency checking (small edit)	Number of Questionnaires		23,608,308			23,608,308	
b.3 Generation and evaluation of marginal tables	Number of Marginal tables		830			830	
3.6 Evaluation of Tables (PO)	Number of worksheets		830			830	
3.7 Preparation of Report from Pre-enumeration to Processing							
a. Regional Report	Number of Report		17			17	
b. Provincial Report	Number of Report		83				83
2013 FUNCTIONAL LITERACY, EDUCATION AND MASS MEDIA SURVEY (FLEMMS)							
1. Printing of forms, manuals, questionnaires	Number of copies	30,000					
2. Trainings	Number of trainings		3				3
a. Level 1 - Task Force (5 days);							
b. 2nd Level (5 days)							
c. 3rd level (5 days)							
3. Enumeration	Number of households		26,000				26,000
2013 NATIONAL DEMOGRAPHIC AND HEALTH SURVEY (NDHS)							
1. Printing of forms Form 1 - Household	Number of copies		20,500		20,500		
Form 2 - Woman			24,500		24,500		
2. Trainings	Number of trainings		2				2
a. Level 1 - Task Force (10 days);							
b. 2nd Level (14 days)							
3. Enumeration	Number of households					16,800	
GENERATION OF VITAL STATISTICS							
1. Special release (within 4 months after the printing of statistical tables by event)	Number of special release	8	10	2	4	3	1
1.1 Generation of tables	Number of tables	26	40	8	16	12	4
2. Press release	Number of press release	5	5			1	4
1.1 Generation of tables	Number of tables	14	20			4	16
3. Fact Sheet (within 4 months after the printing of statistical tables by event)	Number of report/fact sheets	13	5			1	4
2.1 Generation of tables	Number of statistical tables	16	20			4	16
4. Vital Statistics Report (within two years after the reference period)	Number of report	1	4	1	1	1	1

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		ACTUAL		1st	2nd	3rd	4th	
		1		2	3	4	5	
a. VSR 2006(Birth, Marriage & Death reports) b. VSR 2007 (Deaths 2007) c. VSR 2008 d. VSR 2009 e. VSR 2010 f. VSR 2011 g. VSR 2012								
4.1 Generation of tables a. VSR 2008 b. VSR 2009 c. VSR 2010 d. VSR 2011 e. VSR 2012	Number of statistical tables	173	78	24	19	26	9	
MFO2 - CIVIL REGISTRATION POLICY ADVICE and ISSUANCE SERVICES								
ISSUANCE OF POLICY ADVICE	Number of Memoranda/circulars	12	2		1	1		
ISSUANCE OF CERTIFIED COPIES / CERTIFICATIONS / AUTHENTICATIONS / ANNOTATIONS								
1. Document requests, converted (85% of the total converted requests released within 2-hours)		93%	85%	85%	85%	85%	85%	
a. Number of document requests released within 2-hours	Number of documents issued within 2-hours	10,073,620	9,004,220	2,341,750	2,609,500	2,161,550	1,891,420	
b. Number of document requests, converted	Number of documents, converted	10,862,678	10,593,200	2,755,000	3,070,000	2,543,000	2,225,200	
2. Certificate of No Marriage (CENOMAR) document requests, converted (95% of the CENOMAR requests released within prescribed schedule if converted)		98%	95%	95%	95%	95%	95%	
a. At least 95% of total number of CENOMAR document requests are processed and released within 5 working days	Number of CENOMAR documents issued within 5 working days	1,176,071						
At least 95% of total number of CENOMAR document requests are processed and released within 4 working days	Number of CENOMAR documents issued within 4 working days		881,600	229,216	255,664	211,584	185,136	
b. Number of CENOMAR document requests	Number of CENOMAR documents requests	1,196,752	928,000	241,280	269,120	222,720	194,880	

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		ACTUAL		1st	2nd	3rd	4th
				1	2	3	4
3. Document requests, unconverted (80% of the total unconverted requests released within prescribed schedule)		83%	80%	80%	80%	80%	80%
a. At least 80% of total number of document requests are processed and released within 15 working days	Number of documents issued within 15 working days	561,713					
At least 80% of total number of document requests are processed and released within 10 working days	Number of documents issued within 10 working days		226,800	59,200	56,640	54,400	56,560
b. Number of document requests, unconverted	Number of documents, unconverted	674,934	283,500	74,000	70,800	68,000	70,700
4. Document requests for annotated documents on court decrees, legal instruments, RA 9048/10172 and supplemental report, unconverted (80% of the total unconverted requests released within 15 working days)			80%	80%	80%	80%	80%
a. At least 80% of total number of annotated document requests with complete requirements are processed and released within 15 working days	Number of documents issued within 15 working days		339,600	88,400	84,800	81,600	84,800
b. Number of annotated document requests	Number of documents, unconverted		424,500	110,500	106,000	102,000	106,000
5. Petitions for administrative amendments of civil registry entries (RA 9048) processed and released within a prescribed timeframe		95%	85%	85%	85%	85%	85%
a. At least 85% of total number of petitions with complete requirements filed are processed and released within one (1) month from the date of filing	Number of petitions released within a month	101,673	94,393	23,622	24,503	24,542	21,726
b. Number of RA 9048 petitions received	Number of petitions received	106,699	111,051	27,791	28,827	28,873	25,560
CUSTOMER SATISFACTION RATING	Average customer satisfaction rating	76%	65%	65%	65%	65%	65%
OTHER ACCOMPLISHMENTS:							
1. Regular submissions							
1.1 collection/submission (95% of the total documents received/month)	Number of documents	4,142,497	4,306,000	1,158,200	1,113,100	1,086,800	947,900
Birth		2,500,712	2,635,000	699,900	687,700	670,600	576,800
Marriage		446,122	455,000	125,000	120,900	122,800	86,300
Death		518,350	510,000	141,800	129,400	118,500	120,300
Shari'a documents		19,336	50,000	14,200	15,500	12,000	8,300
Foreign documents		49,278	36,000	7,600	7,000	7,600	13,800
Court decrees, legal instruments		188,970	195,000	44,200	48,000	66,500	36,300
RA 9048		110,269	130,000	35,800	29,300	30,200	34,700
Supplemental Report		49,150	65,000	13,700	12,700	11,800	26,800

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BED No. 2


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MAJOR FINAL OUTPUTS (MFOs) / PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANCE INDICATORS (PIs)	CY 2012 ACCOMPLISH- MENTS	CY 2013 PHYSICAL TARGETS	CY 2013 QUARTERLY PHYSICAL TARGETS			
		ACTUAL		1st	2nd	3rd	4th
		1		2	3	4	5
<i>Application for Marriage License</i>		260,310	230,000	76,000	62,600	46,800	44,600
2. Processing (95% of the received documents processed/month)	Number of documents						
2.1 manually processed documents (95% of the received documents processed/month)		3,935,374	4,090,700	1,100,290	1,057,445	1,032,460	900,505
2.2 machine processed documents (95% of the received documents		2,966,076	4,090,700	1,100,290	1,057,445	1,032,460	900,505
- Central Office		217,068	-				
- Field Office		2,749,008	-				
2.3 extracted index records (95% of the received documents processed/month)	Number of records	3,069,682	4,090,700	1,100,290	1,057,445	1,032,460	900,505
ARCHIVING							
1. Archives							
1.1 Preserved civil registry documents (90% of folioed documents filed in racks)	Number of folioed documents in racks	3,728,248	4,306,000	1,158,200	1,113,100	1,086,800	947,900
REGISTRATION OF AUTHORITY TO SOLEMNIZE MARRIAGE (CRASM released within fifteen (15) days)	Number of CRASM	8,831	7,000	1,900	600	1,000	3,500

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