

ABS Updates

Quezon City, Philippines

Vol. 20 No. 13 July 2016

2013/2014 INDUSTRY PROFILE:

Business Process Outsourcing

(First of a series)



This industry profile covers the following topics on labor and employment:

EMPLOYMENT (June 30, 2014)

- 1. Number of establishments
- 2. Employment
- 3. Category of workers4. Specific groups of workers
 - Young workers
 - Female workers Time-rated workers
- 5. Subcontracting6. Job vacancies (Jan. 2013-June 2014)
 - Easy-to-fill vacancies
 - Hard-to-fill vacancies
 - Reasons why vacancies are hard-to-fill

UNIONISM AND COLLECTIVE BARGAINING (June 30, 2014)

- 7. Unionism
- 8. Collective bargaining

PRODUCTIVITY IMPROVEMENT AND GAINSHARING PRACTICES (2013)

- 9. Productivity Improvement Programs (PIPs
- 10. Objectives of PIPs11. Productivity Gainsharing Schemes
- 12. Availment of Tax Incentives Under RA 6971
- Government Agencies that Provided Assistance to Establishments with
- 14. Attendance to Training Programs Conducted by RTWPBs
- 15. Forms of Government Assistance Needed to Encourage Adoption of

OCCUPATIONAL SAFETY AND HEALTH PRACTICES (2012-2013)

- 16. Preventive and Control Measures Against Work Safety and Health Hazards
- 17. Occupational Safety and Health Policies/Programs
 18. Work Safety and Health-Related
- Trainings/Seminars
- 19. Designated Health and Safety Personnel

OCCUPATIONAL INJURIES AND DISEASES (2013)

- 20. Measures of Safety Performance
- 21. Cases of Occupational Injuries with Workdays Lost
- 22. Occupational Diseases

LABOR COST (2013)

- 23. Direct Wages and Salaries
- 24. Remuneration for Time not Worked
- 25. Bonuses and Gratuities
- 26. Payments in Kind
- 27. Cost of Worker's Housing Shouldered by Employers
- 28. Employer's Social Security Expenditures
- 29. Cost of Training
- 30. Cost of Welfare Services
- 31. Other Labor Costs

Background

This issue of LABSTAT Updates is the first in a six-part series of industry profiles that features key industries with strong employment generation potentials. Statistics in this report were culled from the results of the 2013/2014 Integrated Survey on Labor and Employment (ISLE) - a nationwide sample survey covering 8,399 establishments with 20 or more workers.

EMPLOYMENT

Number of Establishments

The number of establishments engaged in the business process outsourcing (BPO) industry was placed at 891 as of June 30, 2014. These establishments were mostly engaged in call center activities (49.1% or 429) and computer-related activities (47.1% or 420).

Employment

The total number of persons employed in this industry was estimated at 460,518 of which nearly 5 out of every 6 employees (84.6% or 389,752) worked as call center agents.

Category of Workers

- Majority of the industry workforce (87.6% or 403,192) were rank and file employees. Managers/executives and supervisor/foremen comprised around (12.4% or 56,884) while working owners/unpaid workers shared less than one percent (0.1% or 442) of the total employment.
- Seven out of every 10 rank and file employees (70.6% or 284,822) were regular workers. The remaining 29.4% were non-regular workers that were composed of probationary workers (22.5% or 90,845); contractual/project-based workers (6.5% or 26,256); and casual workers (0.2% or 684).

Specific Groups of Workers

More than one-half (53.2% or 244,769) of the industry workforce were females. Young workers, aged 15 to 24 years old, comprised one-fourth (25.3% or 116,572) of the total employment.

Vol. 20 No. 13 Page 2 of 12

Time-rated workers accounted for the bulk of the workforce at 99.8% or 459,486, majority of which were full-time workers (99.4% or 456,860) that were paid on monthly basis (81.9% or 374,387); daily basis (9.3% or 42,565); and hourly basis (8.7% or 39,907).

 Only a minimal proportion of part-time workers were employed by the industry (0.6% or 2,627).

Subcontracting

- Almost two-thirds (63.3% or 564) of total establishments outsourced the services of 12,350 agency-hired workers for activities done within the premises of the establishments.
- About thirteen percent (13.5% or 120) of the total establishments were engaged in subcontracting of activities done off-site.

Job Vacancies

- A total of 325,470 job vacancies were available in the labor market from January 2013 to June 2014. Of these, seven out of every eight vacancies were easy-to-fill occupations (87.4% or 287,430) while the rest were hard-to-fill occupations (12.6% or 41,040).
- Two out of five (38.7% or 15,878) hard-to-fill occupations were customer service representatives/ associates. The other top hard-to-fill occupations include other computer professionals (6,648); other finance and sales associate professionals (4,949); system analysts and designers (3,403); and receptionists and information clerks (2,062).
- The lack of needed competency/skill among applicants (534); lack of experience (237); and expectation for high salary (146) were the main reasons why job vacancies were considered hard-to-fill by establishments.

UNIONISM AND COLLECTIVE BARGAINING

The business process outsourcing industry remained to be union free with no reported unionized establishment in 2014.

PRODUCTIVITY IMPROVEMENT AND GAINSHARING PRACTICES

Productivity Improvement Programs (PIPs)

- productivity To improve in the workplace, more than half (53.6% or 472) of the 880 establishments in the BPO industry had implemented various productivity improvement programs (PIPs) in 2013. Of these establishments with PIPs, two-thirds (66.7% or 315) were establishments engaged in call center activities.
- Specifically, more than 40% of the establishments implemented 5S Good Housekeeping (48.1%); Suggestion/ Feedback Scheme (47.5%); and Total Quality Management (42.6%).

Objectives of PIPs

- Three out of every 5 establishments with PIPs (60.8%) in the BPO industry identified reduction of customer complaints as the main objective of their programs.
- Other main objectives of PIPs as cited by establishments include: to shorten process cycle time (40.5%); to increase profit (37.3%); to improve product quality (37.1%); and to reduce wastage (30.7%).

Productivity Gainsharing Schemes

More than one-fourth (28.4% or 134) of BPO establishments with PIPs provided gainsharing schemes at the workplace. Of these, five out of every six establishments (82.8%) granted performance bonuses to its employees.

Vol. 20 No. 13 Page 3 of 12

Availment of Tax Incentives Under RA 6971

Only 1 establishment engaged in medical transcription activities availed of the tax incentives provided by the government under RA 6971 otherwise known as *Productivity Incentives Act of* 1990.

Government Agencies Providing Assistance to Establishments with PIPs

Some (4% or 19 establishments) were provided assistance by the Department of Labor and Employment in the development and implementation of their PIPs.

Attendance to Training Programs Conducted by RTWPBs

Of the training programs conducted by the Regional Tripartite Wages and Productivity Boards (RTWPBs), the 5S (Good Housekeeping) was attended by most BPO establishments at 4.0% (19). The other training attended by 7 establishments was on Service Quality.

Forms of Government Assistance Needed to Encourage Adoption of PIPs

- Six out of every 10 BPO establishments believed that in order to encourage more establishments to adopt PIPs, the government should assist in the provision of trainings (61.5%) and dissemination of information materials (60.1%) to establishments.
- A little over one-third (36.7% or 323) of establishments considered consultation as another area where the government's support is needed in as far as adoption of PIPs is concerned.

OCCUPATIONAL SAFETY AND HEALTH PRACTICES

Preventive and Control Measures Against Work Safety and Health Hazards

 As part of its preventive and control measures against work safety and health hazards, more than 80% of the

- total 880 BPO establishments conducted periodic/annual medical examination for their workers (84.7%) and implemented smoke-free workplace (83.4%) measures in 2012-2013.
- Other measures adopted include posting of safety signages or warnings (76.4%) and emergency response preparedness activities for earthquake, fire, chemical spills, etc. (75.0%).

Occupational Safety and Health Policies/Programs

Two every three **BPO** out of establishments implemented the following occupational safety and health policies/programs: drug-free (66.5%);anti-sexual workplace harassment (66.0%); and emergency responses preparedness (64.1%).

Work Safety and Health-Related Trainings/Seminars

- For the employees to be more informed and equipped on work-safety and health-related matters, establishments in the BPO industry provided various work safety and health-related trainings/seminars that include fire safety training (67.0%); emergency preparedness (42.0%); and stress management (30.7%).
- Other health-related trainings/seminars conducted include 40-hour basic occupational safety and health training (23.6%); drug-free workplace training (22.3%); and smoke-free workplace/ tobacco control in the workplace (20.8%).

Designated Health and Safety Personnel

Seven out of every 10 **BPO** establishments (70.5% 620) or designated safety officers as their health and safety personnel in their establishments, one-fifth (19.4% or 120) of which were accredited by the DOLE.

Vol. 20 No. 13 Page 4 of 12

Other establishments assigned trained firs-aiders (37.3% or 328); occupational health registered nurses (33.8% or 297); and occupational health physicians (21.3% or 187).

OCCUPATIONAL INJURIES AND DISEASES

Measures of Safety Performance

- In 2013, the BPO industry reported a total of 345 cases of occupational injuries, majority (98.3% or 339) of which had affected workers in call centers.
- Nine out of every 10 cases (87.5% or 302) of occupational injuries were cases without workdays lost while the rest were temporary incapacity cases (12.5% or 43).
- The frequency rate of cases of occupational injuries with workdays lost causing temporary incapacity was posted at less than 1% (0.05%).
- The incidence rate for these temporary incapacity cases was recorded at 0.10%, which means that there were 10 cases of occupational injuries with workdays lost for every 1,000,000 workers in the BPO industry.
- Meanwhile, severity rate or workdays lost of cases of occupational injuries resulting to temporary incapacity per 1,000,000 employee-hours of exposure was recorded as 0.19%.
- Overall, an average of 4.16 workdays was lost per temporary incapacity case.

Cases of Occupational Injuries with Workdays Lost

Types of Injury

Seven out of every 10 occupational injuries were caused by fractures (69.8% or 30). Other types of occupational injuries include dislocations, sprains and strains; and traumatic amputations (both with 14.0%).

Parts of the Body Injured

Due mainly to the nature of work in the BPO industry, the most common parts of the body injured in most employees were the hands and wrists at 44.2%. This was followed by whole body or multiple sites equally injured (27.9%); lower extremities; and arms and shoulders (both with 14.0%).

Causes of Injury

■ The top two causes of occupational injuries were: being caught in or between moving and stationary objects (55.8%); and stepping on, striking against or struck by objects, excluding falling objects (41.9%).

Agents of Injury

- Almost 7 out of every 10 cases of occupational injuries were due to machines and equipments (69.8%).
- The rest of the injuries were caused by hand tools (27.9%) and materials or objects (2.3%).

Cases of Injuries by Occupation

Almost all of the cases of occupational injuries involved plant and machine operators and assemblers (97.7%). While the rest were laborers and unskilled workers (2.3%).

Occupational Diseases

- A total of 37,436 cases of occupational diseases were posted in the BPO industry in 2013. Majority (97.8% or 36,621) of these occupational diseases had afflicted workers in call centers.
- Back pain which accounted for 40.1% of the total occupational diseases was the most common type of occupational disease during the year. Other common diseases include peptic ulcer (24.9%); essential hypertension (11.4%) and other infections (7.3%).

Vol. 20 No. 13 Page 5 of 12

LABOR COST

Total Labor Cost in 2013

The total labor cost paid for by employers in the BPO industry was posted at ₱159.83 billion.

Direct Wages and Salaries

■ Payments made for normal/regular working time accounted for more than four-fifths (83.6% or ₱109.5B) of the total ₱130.96 billion direct wages and salaries in 2013. Trailing behind was the share of overtime, night shift and premium pay at 6.6% (₱ 8.61B).

Remuneration for Time not Worked

■ The total annual payment shouldered by employers for the employees' vacation, sick, maternity, paternity, service incentive leave union/emergency/ bereavement/burial leaves and other paid leaves for the BPO industry amounted to ₱1,230.95 million.

Bonuses and Gratuities

- Among the sub-components of bonuses and gratuities, the largest share of 94.8% (₱12.07B) was paid by employers as year-end, seasonal and other one-time bonuses.
- Meanwhile, expenses incurred for additional payments in respect vacation, supplementary to normal profit vacation pay and sharing bonuses, accounted for minimal shares 2.7% 2.2%. equivalent to and respectively.

Payments in Kind

■ The total amount of payments in kind provided by employers to its employees amounted to #29.4 million pesos.

Cost of Worker's Housing Shouldered by Employers

■ Employers in the BPO industry shouldered the cost of workers' housing in the amount of ₱ 237.12 million. Of this amount, the bulk (99.8%) was paid for dwellings not owned by the establishments, including other housing costs.

Employer's Social Security Expenditures

- Compulsory social security contributions (payments to SSS, PhilHealth, GSIS and Pag-IBIG) registered the largest share of expenditures (58.5% or #5.74B) spent by employers on social security for BPO employees.
- Expenditures on collectively agreed, contractual and non-obligatory contributions to private social security schemes and insurance came second at 17.6%.

Cost of Training

 Establishments in the BPO industry incurred a total cost of #2.18 billion for the trainings provided for their employees.

Cost of Welfare Services

The total expenses on welfare services shouldered by employers for BPO employees reached ₱208.44 million.

Other Labor Costs

Other labor costs paid for by employers amounted to ₱2.45 billion broken down into the following purposes: recruitment cost (57.3%); transportation of workers to and from work (38.1%); and cost of work clothes/protective gear (4.7%).

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
1. Number of Establishment (2014)	891	429	21	420	21
2. Total Employment (2014)	460,518	389,752	2,193	66,717	1,855
3. Category of Employment Working owners/Unpaid Workers	442	161	15	255	11
Employees	460,076	389,592	2,178	66,462	1,845
Managers/Executives	21,061	16,182	98	4,458	323
Supervisors/Foremen	35,823	28,516	119	6,996	191
Rank and File Workers	403,192	344,893	1,961	55,008	1,330
■ Regular	284,822	238,151	1,642	44,179	851
■ Non-Regular	118,369	106,742	319	10,829	479
- Probationary Workers	90,845	86,411	202	4,177	56
- Casual Workers	684	-	42	642	-
 Contractual/Project- based Workers 	26,256	20,017	76	5,740	423
- Seasonal Workers	97	83	-	14	-
- Apprentices/Learners	488	231	-	257	-
4. Specific Groups of Workers					
 Young workers (15 - 24 years old) 	116,572	103,982	322	12,093	175
Female workers	244,769	213,572	1,236	29,338	623
 Time-rated workers 	459,486	389,592	2,152	66,400	1,343
■ Full-time workers	456,860	387,146	2,133	66,339	1,242
- Hourly	39,907	38,908	-	1,000	-
- Daily	42,565	34,063	303	8,159	40
- Monthly	374,387	314,175	1,830	57,180	1,202
Part-time Workers5. Establishments Engaged in Subcontracting	2,627	2,446	19	61	101
Within the premises of the establishment	564	340	6	209	10
 Number of agency-hired workers Outside the premises of the 	12,350	9,713	19	2,527	91
establishment	120	58	6	52	4

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
6. Total Vacancies (January 2013-June2014)	325,470	311,916	280	13,159	115
• Easy-to-fill	284,430	277,739	63	6,588	41
Hard-to-fill	41,040	34,178	217	6,571	74
Top Hard-to-Fill Vacancies					
- Customer Service Representative/ Associates	15,878	15,878	-	-	-
 Other Computer Professionals 	6,648	6,037	-	564	47
 Other Finance and Sales Associate Professionals 	4,949	4,940	-	9	-
 Systems Analysts and Designers 	3,403	805	-	2,598	-
Receptionists and Information Clerks Technical and Commercial Sales	2,062	1,444	-	614	4
Representatives - Personnel and Human Resource Development	1,053		-	1,043	-
Professionals - Other Office Clerks	985 614	950 98	21	35 494	-
	014	90	21	494	-
 Finance and Administration Managers 	176	135	_	39	2
- Medical Transcriptionists	114	-	114	_	_
- Professional Nurses	60	-	60	-	-
 Photographers and Image and Sound Recording Equipment Operators 	15	-	-	-	15
 Sales and Marketing Managers 	13	6	-	3	4
- Medical Technologists	10	-	10	-	_
- Authors, Journalists and Other Writers	5	-	5	-	-

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
Top Reasons Why Vacancies are Hard-to-Fill					
Applicants lack needed competency/skill Applicants lack years of	534	318	15	181	21
experience - Applicants expect high	237	122	4	112	-
salary - No/Few applicants applied	146	85	4	57	-
for the job	84	12	1	71	-
7. Unionism (2014)					
Union density rate (%)	-	-	-	-	-
Union membership 8. Productivity Improvement Programs (PIPs) (2013)	-	-	-	-	-
Establishments with PIPs	472	315	13	64	80
- 5S (Good Housekeeping) - Suggestion/Feedback	227	175	5	45	2
Scheme - Total Quality Management	224	141	6	75	2
(TQM) - Client Satisfaction	201	141	3	53	4
Measurement (CSM) - Continuous Process	182	135	4	44	-
Improvement	178	104	4	67	4
Six SigmaLean Manufacturing/Lean	95	77	2	15	-
Production	48	35	1	12	-
- Just in Time 9. Objectives of Productivity Improvement Programs	46	29	1	16	-
Shorten process cycle time	191	127	5	56	4
Reduce:					
- customer complaints	287	211	5	67	4
- wastage	145	107	3	33	4

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
9. Objectives of Productivity Improvement Programs (cont'd)					
Reduce:					
 work accidents/injuries 	137	109	3	23	1
- rework	125	69	1	53	1
 personnel downtime 	121	79	6	35	1
 machine downtime 	78	44	-	33	1
Increase:					
- profit	176	113	1	60	3
 volume of production 	123	62	4	56	1
 Improve product quality 	175	98	6	68	2
Others	33	30	_	3	_
10. Productivity Gainsharing					
Schemes	134	71	4	57	3
- Performance Bonus	111	65	3	42	3
- Others	24	6	1	17	-
11. Availment of Tax Incentives Under RA 6971	1	-	1	-	-
12. Government Agencies that Provided Assistance to Establishments with PIPs					
- DOLE	19	13	-	5	1
- Others	2	-	1	-	1
13. Attendance to RTWPB Training Programs					
- 5S (Good Housekeeping)	19	18	-	1	-
 Service Quality 	7	6	_	1	_

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
14. Forms of Government Assistance Needed to Encourage Adoption of PIPs					
- Training	541	272	11	237	21
- Consulting	323	191	9	114	8
 Information materials 	529	273	9	226	22
- Others	41	26	1	13	_
15. Prevention and Control Measures/Activities (2012-2013)					_
 Periodic/annual medical exam of workers Smoke-free workplace Posting of safety signages 	745 734	362 357	13 18	342 327	28 32
or warnings - Emergency response preparedness activities for earthquake, fire, chemical	672	374	14	258	26
spills, etc Regular inspection and	660	353	15	267	25
maintenance of equipment - Maintenance of mechanical	640	344	10	260	28
and electrical facilities - Appointed safety/health	613	343	12	230	28
officers and/or first aiders - Advocacy, education and training on drug-free	571	299	9	243	20
workplace - Workers' orientation on safety and health hazards at work - Dissemination of info materials on safety and	537 536	337 352	6 13	178 158	16 14
health - Perform corrective action	529	321	13	181	15
programs and audits	468	270	6	178	14

	T	0-11	1		A t
INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
15.Prevention and Control					
Measures/Activities					
(2012-2013) (cont'd)					
 Random drug testing of 					
officers and employees	465	253	8	195	10
 Trainings on safety and 					
health for officers and					
workers	447	309	7	122	8
 Organized safety and 					
health committee	441	258	9	163	10
 Provision of work 					
accommodation measures					
to support workers with					
tuberculosis (e.g., flexible					
leave/work schedule)	383	236	8	131	8
16. Occupational Safety and					
Health Policies/ Programs					
(2012-2013)					
- Drug-Free Workplace					
Policy and Program	585	305	15	243	22
- Anti-Sexual Harassment					
Policy	581	296	12	259	15
- Emergency Response					
Preparedness Program	564	304	13	225	22
- Healthy Lifestyle Program					
such as smoking cessation,					
regular physical exercise,					
good nutrition and stress	400	200	40	404	_
management	468	269	12	184	3
 Accident Investigation Program 	332	196	8	121	7
- Accident Prevention	332	190	0	121	<i>'</i>
Program	328	180	9	131	9
- Monitoring/Surveillance of	320	160	9	131	9
Occupational and Work-					
Related Injuries and					
Illnesses	320	187	8	105	20
- Policy on Non-	520	107		103	20
Discrimination of Workers					
who have/had PTB	306	215	7	78	6
WIIO Have/Hau i ib	300	213	·	10	
- Tuberculosis Prevention	268	159	6	96	7
and Control Program	200	139		90	'
and Control rogicall			1		

Vol. 20 No. 13 Page 9 of 12

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
16. Occupational Safety and Health Policies/ Programs (2012-2013) (cont'd)					
Policy on Non-Discrimi- nation of workers confirmed/suspected/ perceived to have Hepatitis	000	407		99	_
B infection - HIV and AIDS Prevention and Control Policy and Program	266 263	197 171	3	62 78	5
Policy on Non-discrimi- nation of Workers confirmed/suspected/ perceived to have HIV	203	171		70	8
infection - Employee Assistance Program related to substance abuse, to include treatment, rehabilitation and referral	250	177	7	61	6
services - Hepatitis B Prevention and	236	143	5	88	-
Control Policy and Program - Ergonomics Program	234 207	145 145	3 5	85 49	1 9
17. Work Safety and Health- Related Trainings/ Seminars	201	143		43	
Fire Safety TrainingEmergency Preparedness	590 370	314 220	11 7	244 127	22 16
- Stress Management - 40-Hour Basic Occupational Safety and	270	158	1	109	1
Health Training - Drug-Free Workplace	208	140	1	61	6
Training - Smoke-Free Workplace/ Tobacco Control in the	196	103	1	91	1
Workplace - HIV and AIDS Prevention	183	79	3	100	2
and Control in the Workplace	168	114	-	52	2

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
17. Work Safety and Health Related Trainings/ Seminars (cont'd)					
 Tuberculosis Prevention and Control in the Workplace 	151	71	1	78	1
 Prevention and Control of Lifestyle-Related Disease/Healthy Lifestyle 	148	109	-	38	-
- Hepatitis B Prevention and Control in the Workplace 18. Designated Health and Safety Personnel in the Establishment	137	89	-	48	1
- Trained First-Aider	328	161	5	153	9
 Occupational Health Registered Nurse 	297	197	2	95	2
 Occupational Health Physician Dentist Safety Officer Accredited by DOLE 	187 12 620 120	155 11 263 78	1 - 18 2	29 1 300 39	2 - 39 1
- Others	115	55	9	46	6

Vol. 20 No. 13 Page 10 of 12

					Non-Fata	<u> </u>	Without
INDICATOR	TOTAL	Total	Fatal	Total	Permanent Incapacity	Temporary Incapacity	Workdays Lost
19. Measure of Safety Performance (2013)							
Cases of Occupational Injuries							
Total	345	43	_	43	-	43	302
Call center activities (Voice) Computer-related	339	43	-	43	-	43	296
activities	5	-	-	-	-	-	5
- Frequency Rates							
Total	-	0.05	-	0.05	-	0.05	-
Call center activities (Voice)	-	0.06	-	0.06	-	0.06	-
- Incidence Rates							
Total	-	0.10	-	0.10	-	0.10	-
Call center activities (Voice)	-	0.12	-	0.12	-	0.12	-
- Severity Rates							
Total						0.19	-
Call center activities (Voice)						0.23	-
- Average workdays lost							
Total						4.16	
Call center activities (Voice)						4.16	

			1		,
INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
20. Cases of Occupational Injuries with Workdays Lost					
 By Type of Injury 					
Superficial Injuries and open wounds	1	1	-	-	-
Fractures Dislocations, sprains and	30	30	-	-	-
strains	6	6	-	-	-
Traumatic amputations	6	6	-	-	-
 By Part of the Body Injured 					
Arm and Shoulder	6	6	-	-	-
Wrist and hand	19	19	-	-	-
Lower Extremities	6	6	-	-	-
Whole Body or Multiple Sites Equally Injured	12	12	-	-	-
 By Cause of Injury 					
Struck by falling objects Stepping on, striking against or struck by objects,	1	1	-	-	-
excluding falling objects Caught in or between	18	18	-	-	-
objects	24	24	-	-	-
 By agent of Injury 					
Hand tools	12	12	-	-	-
Machines, equipment Materials, objects	30 1	30 1	_	-	-
By Major Occupation	-		_	_	_
Plant and machine					
operators and assemblers	42	42			
Laborers and unskilled	42	42	_	-	-
workers	1	1	-	-	-
			1		l l

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
21.Occupational Diseases (2013)	37,436	36,621	184	628	4
Occupational dermatitis	2,100	2,100	-	-	-
Occupational asthma	1,468	1,457	3	8	-
Acute poisonings	6	6	-	-	-
Deafness	7	6	-	1	-
Tuberculosis	258	224	1	29	4
Other Infections	2,734	2,733	1	-	-
Cataract	1	1	-	-	-
Cardio-vascular diseases	11	7	-	4	-
Essential hypertension	4,271	4,121	20	130	-
Peptic ulcer	9,303	9,253	-	49	-
Carpal tunnel	147	108	4	36	-
Shoulder tenditis	219	198	-	21	-
Neck-shoulder pain	1,898	1797	48	53	-
Back pain	15,012	14610	108	295	-
TOTAL LABOR COST (in million pesos)	159,834.17	128,226.74	606.76	29,109.66	1,891.01
22. Direct wages and salaries	130,958.98	104,536.69	526.80	24,343.46	1,552.02
- Pay for normal/working time	109,498.81	85,521.05	452.07	22,128.72	1,396.98
 Commission of employees and their share in service charges 	586.56	540.15	0.01	44.96	1.45
 Overtime, night shift and premium pay Payments under bonus, 	8,606.80	7,833.87	40.42	700.97	31.55
productivity, performance and other incentive scheme	5,304.89	4,364.11	3.14	840.28	97.36

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
22. Direct wages and salaries (in million pesos) (cont'd)	130,958.98	104,536.69	526.80	24,343.46	1,552.02
 Cost of living allowance and other guaranteed and regularly paid allowances 	6,961.91	6,277.52	31.18	628.55	24.68
23. Remuneration of time not worked (in million pesos)	1,230.95	1,082.03	0.05	145.18	3.69
24. Bonuses and gratuities (in million pesos)	12,732.16	9,951.68	48.00	2,597.43	135.05
 Year-end, seasonal and other one-time bonuses 	12,070.24	9,457.83	38.42	2,447.42	126.56
- Profit sharing bonuses	282.80	194.65	0.29	87.86	-
 Additional payments in respect of vacation, supplementary to normal vacation pay 	349.75	271.40	9.29	60.58	8.48
25. Payments in kind	29.36	27.79	-	1.57	-
26. Cost of workers' housing shouldered by employer	237.12	103.50	1.04	127.60	4.98
 Cost for establishment- owned dwellings Cost for dwellings not owned by establishments 	0.56	0.19	0.38	-	-
and other housing costs	236.56	103.31	0.67	127.60	4.98
27. Employer's social security expenditures - Compulsory social	9,802.18	8,033.74	29.26	1,551.86	187.31
security contributions	5.735.20	4,745.76	20.56	893.31	76.56

Vol. 20 No. 13 Page 12 of 12

INDICATOR	TOTAL	Call Center Activities (Voice)	Medical Transcription Activities	Computer- Related Activities	Animated Films and Cartoon Productions
28. Employer's social security expenditures (cont'd) - Collectively agreed, contractual and non-	9,802.18	8,033.74	29.26	1,551.86	187.31
obligatory contributions to private social security schemes and insurance	1,721.83	1,601.29	0.98	112.12	7.43
Direct payments by employer to employees regarded as social security benefits	161.61	136.68	5.30	19.34	0.28
Cost of medical care and health services	1,064.42	685.97	2.29	364.90	11.26
- Retirement and termination/separation pay	1,118.12	864.05	0.12	162.18	91.77
29. Cost of training	2,184.77	2,058.67	1.17	120.26	4.68
30. Cost of welfare services	208.44	77.51	0.08	128.37	2.48
31. Other labor costs	2,450.22	2,355.13	0.36	93.93	0.80
Cost of work clothes/protective gear	114.65	111.26	-	3.23	0.17
Transportation of workers to and from work undertaken by employers Cost of recruitment	932.47 1,403.10	915.82 1,328.06	0.12 0.24	16.32 74.38	0.21 0.43