



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY BOARD

**PSA Board Resolution No. 07
Series of 2023**

**ENDORISING THE FISCAL YEAR 2024 TIER 2
STATISTICAL BUDGETS OF AGENCIES
IN THE PHILIPPINE STATISTICAL SYSTEM
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

WHEREAS, Section 2 of Republic Act (RA) No. 10625, also known as the “Philippine Statistical Act of 2013,” states that the Philippine Statistical System (PSS) shall provide timely, accurate, and useful statistical information, and services to the public;

WHEREAS, to ensure continued allocation of funds to where these will be most beneficial to the statistical system, there is a need to propose and endorse budgets for statistical activities/projects;

WHEREAS, Section 9 of RA 10625 mandates the Philippine Statistics Authority (PSA) Board to “review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);”

WHEREAS, the PSA fully supports budget provision for statistical programs and activities which will lend data support to the Philippine Development Plan (PDP) 2023-2028, Philippine Statistical Development Program (PSDP) 2023-2029, and other national and sectoral priorities and commitments;

WHEREAS, Section 5.2 of National Budget Memorandum (NBM) No. 145 (Budget Call for Fiscal Year (FY) 2024) issued by the DBM on 12 January 2023 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics (SDS) pursuant to Executive Order (EO) No. 352 – *Designation of Statistical Activities that will Generate Critical Data for Decision-Making*

COFm

of the Government and the Private Sector, require the endorsement of the PSA Board;

WHEREAS, 19 agencies responded to the PSA's call for submission of Tier 2 agency statistical budget proposals for FY 2024, for review and endorsement to the PSA Board, as follows:

1. Bureau of Corrections (BuCor)
2. Commission on Higher Education (CHED)
3. Department of Agriculture (DA)
4. Department of Environment and Natural Resources (DENR)
5. Department of Information and Communications Technology (DICT)
6. Department of Energy (DOE)
7. Department of Health (DOH)
8. Department of Justice (DOJ)
9. Department of Labor and Employment (DOLE)
10. Department of Science and Technology (DOST)
11. Department of Social Welfare and Development (DSWD)
12. Department of the Interior and Local Government-Bureau of Local Government Development (DILG-BLGD)
13. Department of Transportation (DOTr)
14. Food and Nutrition Research Institute (FNRI)
15. National Commission on Muslim Filipinos (NCMF)
16. National Privacy Commission (NPC)
17. Philippine National Volunteer Service Coordinating Agency (PNVSCA)
18. Philippine Statistical Research and Training Institute (PSRTI)
19. Philippine Statistics Authority (PSA)

WHEREAS, budget proposals of two agencies, namely, DSWD and NPC, were not reviewed by the PSA as their proposed budgets were intended to fund regular agency activities under Tier 1;

WHEREAS, the abovementioned agencies' respective budgets for statistical activities are aligned with the PDP 2023-2028, PSDP 2023-2029, and the DBM Guidelines;

WHEREAS, the PSA evaluated/reviewed the proposed Tier 2 statistical budgets of the proponent agencies, in consultation with the agencies concerned;

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WHEREAS, the PSA recommendations were presented to the Interagency Committee on PSS Resources (IACPSSR) on 28 March 2023, as follows:

- The proposed budgets of ten agencies, namely, DENR, DICT, DOE, DOST, DILG-BLGD, DOTr, FNRI, NCMF, PNVSCA, and PSA were recommended in full;
- The proposed budgets of five agencies, namely, CHED, DOH, DOJ, DOJ-BuCor, and PSRTI were not recommended in full, to exclude portions of budgets proposed intended for regular activities and were recommended by the PSA to be included in the FY 2024 overall agency budget proposals to be submitted to the DBM;
- DOLE's budget proposal was also not recommended in full, given the lack of details, breakdown, and justification for the proposed budget; and
- The proposed budget of DA was also not recommended in full, given the lack of details and breakdown, and to exclude budget for regular activities and were recommended by the PSA to be included in the overall agency budget proposal to be submitted to the DBM;

WHEREAS, after thorough discussion, the IACPSSR approved the PSA recommendations for endorsement to the PSA Board during the meeting, subject to the following refinements:

- Recommendation in full of the PSRTI's budget proposal; and
- Exclusion of the proposed statistical budget of the NCMF which covers requirements for the establishment of a Muslim Registry through survey

WHEREAS, the revised recommended FY 2024 Tier 2 budgets for statistical activities of PSS agencies were approved by the IACPSSR members through ad referendum on 14 April 2023;

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NOW, THEREFORE, BE IT RESOLVED that the PSA Board approve and endorse to the DBM the FY 2024 Tier 2 statistical budgets of 16 PSS agencies (Annex BR 07-20230424-01), as shown below:

Agency	Agency Proposed Budget (In Thousand Pesos)	PSA Recommended Budget (In Thousand Pesos)
1. Bureau of Corrections (BuCor)	6,198.69	500.00
2. Commission on Higher Education (CHED)	45,484.77	21,484.76
3. Department of Agriculture (DA)	106,400.66	82,747.98
4. Department of Environment and Natural Resources (DENR)	5,595.26	5,595.26
5. Department of Information and Communications Technology (DICT)	24,914.39	24,914.39
6. Department of Energy (DOE)	54,941.83	54,941.83
7. Department of Health (DOH)	129,227.50	9,227.50
8. Department of Justice (DOJ)	6,592.32	664.70
9. Department of Labor and Employment (DOLE)	2,602.14	360.00
10. Department of Science and Technology (DOST)	865.48	865.48
11. Department of the Interior and Local Government-Bureau of Local Government Development (DILG-BLGD)	19,040.00	19,040.00
12. Department of Transportation (DOTr)	165.00	165.00

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Agency	Agency Proposed Budget (In Thousand Pesos)	PSA Recommended Budget (In Thousand Pesos)
13. Food and Nutrition Research Institute (FNRI)	10,650.00	10,650.00
14. Philippine National Volunteer Service Coordinating Agency (PNVSCA)	4,657.00	4,657.00
15. Philippine Statistical Research and Training Institute (PSRTI)	8,637.89	8,637.89
16. Philippine Statistics Authority (PSA)	12,162,326.00	12,162,326.00
TOTAL	12,588,298.93	12,406,777.79

Approved this 24th day of April 2023.

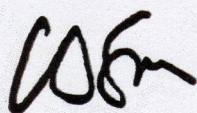

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National Economic and Development Authority
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Attested by:



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Undersecretary

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