

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
1. Bureau of Corrections (BuCor)					
1.1 Trainings on Statistical Data Management, Statistical Analysis, Statistical Modelling and Special Topics in Statistics	Personnel Services (PS)	--	--	--	8% of the proposed Tier 2 Budget of BuCor amounting to P500,000.00 is being recommended.  Portions of PS, MOOE, and CO amounting to P4,496,685.27, P828,000.00, and P374,000.00, respectively, intended for regular agency activities are not included in the recommendation. These cover the following activities: (1) Conduct of Operation Planning and Strategic Planning, (2) preparation, consolidation, submission and posting of monthly statistical reports of the Bureau, and (3) Requirements for online submission of Statistical Reports project for FY 2024. This will be included in the FY 2024 overall agency budget to be submitted to the DBM.  The budget included in the recommendation covers:  1.1 P500,000.00 to cover expenses for Training on Statistical Data Management, Statistical Analysis, Statistical Modelling and Special Topics in Statistics. P12,500.00 inclusive of training fee and travel expenses x 10 participants x 4 trainings The conduct of these trainings would ensure that personnel of the Planning and Statistics Division are capable in handling statistical activities and to upgrade the quality of the statistical workforce in support of the needs of the statistical system of the BuCor for the succeeding years.  The statistical project/activity is in line with PSS Budgetary Thrust No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
	Maintenance and Other Operating Expenses (MOOE)	5,824.69	500.00	8.58%	
	Capital Outlays (CO)	374.00	0	0%	
	Other Financial Charges	--	--	--	
	Total	6,198.69	500.00	8%	
2. Commission on Higher Education (CHED)					
2.1 Generation of Higher Education Statistics, Mapping of Higher Education Institutions  Statistics to be released: 2.1.1 Distribution of Higher Education Institutions 2.1.2 Statistics on Enrollment (Disaggregated by Program, Sex, Region, etc) 2.1.3 Statistics on Graduates (Disaggregated by Program, Sex, Region, etc) 2.1.4 Statistics on Faculty (Disaggregated by Program, Sex, Region, etc) 2.1.5 State Universities and Colleges Statistical Bulletin 2.1.6 Higher Education Indicators 2.1.7 Mapping of Higher Education	Personnel Services (PS)	--	--	--	47% of the proposed Tier 2 Budget of CHED amounting to P21,484,759.00 is being recommended.  Portion of MOOE amounting to P24,000,000.00 under Trainings and Scholarships which is for regular agency activity is not included in the recommendation. This covers P24,000,000.00 for funding for 400 students at PhP 60,000 per year for the "Scholarship for Future Statistician" project for FY 2024. This has been included in the FY 2024 overall agency budget to be submitted to the DBM.  2.1 CHED data collection activities are included in the System of Designated Statistics, per PSA Board Resolution No. 7, s. 2019.  CHED handles the entire Philippine database of over 2,400 Higher Education Institutions, covering over 40,000 programs nationwide and 2,000 data elements. Since there are no dedicated statistical staff in the regions, statistical activities are often delegated as added roles to existing regular personnel, who often have primary technical roles to perform. Hence, statistical activities are not the first priority of those designated to do so. This leads to delays in data processing and compliance in statistical directives of the Commission and PSA.
	Maintenance and Other Operating Expenses (MOOE)	39,484.77	15,484.76	39%	
	Capital Outlays (CO)	6,000.00	6,000.00	100%	
	Other Financial Charges	--	--	--	
	Total	45,484.77	21,484.76	47%	

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<p>Institutions using Dashboard on ArcGIS platform</p> <p>2.2 Access and Success of Equity Target Groups: Development of Databases</p> <p>a. First Generation Students</p> <p>b. Indigenous People</p> <p>c. Women</p> <p>d. Students with Disabilities</p> <p>Statistics to be released:</p> <p>2.2.1 Participation rate of equity target groups in higher education</p> <p>2.2.2 Retention rate of equity target groups in higher education</p> <p>2.2.3 Completion rate of equity target groups in higher education</p> <p>2.2.4 Employment/entrepreneurship rate of equity target groups</p>					<p>Additional manpower is crucial to facilitate and ensure the collection of CHED designated statistics (higher education).</p> <p>2.2 This project is part of new CHED Strategic Planning for Years 2023-2028. The goal is to reinforce equitable and inclusive access to quality higher education for Filipinos regardless of age, ethnicity, socio-economic status, disability status, sexuality orientation, or geographic location.</p> <p>Development of Databases: (1) First Generation Students; (2) Indigenous People (3) Women; and (4) Students with Disabilities</p> <p>Both GIS and SPSS will support CHED's plan in Promoting Human and Social Development (Chapter 2: PDP 2023-2028) and Advance Research and Development Technology and Innovation (Chapter 8: PDP 2023-2028)</p> <p><b>MOOE amounting to P15,484,759.00 covers the following:</b></p> <p><b>2.1 P13,337,324.80 Generation of Higher Education Statistics, Mapping of Higher Education Institutions</b></p> <p>a. P10,837,324.80 under Professional Services which will cover 20 Project Technical Staff (PTS) on a Job Order/Contract of Service (COS) status.</p> <p>CO - 2 PTS III (SG 18 - Data Administrator); 2 PTS II (SG 15 - Data Manager); RO - 16 PTS II (SG 15 - Regional Statistical Focal Officer)</p> <p>b. P2,500,000.00 under Subscription Expenses which will cover 1 Year Subscription of SPSS Statistical Software*</p> <p>The use of SPSS is for the Result Matrix in Licensure Examination for LET (Elementary and Secondary); Faculty Qualification of Higher Education with Master's and Doctoral Degrees; Ratio of Boys and Girls in Tertiary Education.</p> <p><b>2.2 P2,147,434.20 to cover expenses under Professional Services - 4 PTS as COS for the development of databases.</b></p> <p>1 PTS (SG18 - Project Manager); 2 PTS (SG15 - System Developer), and 1 PTS (SG12 - Technical Support)</p> <p><b>CO amounting to P6,000,000.00 covers the following:</b></p> <p>2.1 P6,000,000.00 under ICT Equipment Outlay to cover Procurement of (1) Perpetual License for AcrGIS Mapping Software; CHED has 1 year subscription for GIS or mapping software. CHED's goal is to have perpetual licence for Mapping software which can help monitor the location of HEIs and desegregate by programs, levels, etc. Subsequently, will be very helpful for policymakers and public reporting.</p> <p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b></p> <p><b>No. 1</b> - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p>

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					<b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
<b>3. Department of Agriculture (DA)</b>					
<b>3.1 Bureau of Agricultural Research (BAR)</b> 3.1.1 Capacitating DA-BAR's statistical functions and competencies towards a harmonized, integrated, and unified Research for Development, and Extension Management System in the Agriculture and Fisheries Sector	Personnel Services (PS)	1,040.67	1,040.67	100%	<b>78% of the proposed Tier 2 Budget of DA amounting to P82,747,978.00 is being recommended.</b>  <b>Fertilizer and Pesticide Authority (FPA)</b> CO amounting to P19,500,000.00 which covers Transport Equipment intended for regular agency activity is not included in the recommendation. The proposal for additional vehicles will be dispatched to the Regional Field Units to strengthen mobilization and monitoring to FPA handlers and dealers nationwide. This will be included in the FY 2024 overall agency budget to be submitted to the DBM.  <b>3.1 Bureau of Agricultural Research (BAR)</b> Portion of MOOE amounting to P1,250,000.00 intended for regular agency activity is not included in the recommendation. This covers Supplies and and Materials, and Other MOOE Expenses. This will be included in the FY 2024 overall agency budget to be submitted to the DBM.  <b>3.1.1 P2,990,666.00 proposed Tier 2 Budget of BAR is being recommended.</b> Additional plantilla are proposed to support the Bureau's Planning and Monitoring Unit (PMU) in drafting, formulating, and evaluating short, medium and long term development plans, programs, projects, and activities related to the conduct of research for development initiatives of the Department in the agriculture and fisheries sector. Specifically, the proposed statistical positions shall provide the expertise and knowledge in applying statistical functions to strengthen data-driven decision making in coordinating and managing the A&F R4D funds of the Department.  The proposed trainings to be availed shall focus on strengthening the existing capacities of the bureau in terms of generating data-driven insights for the management and coordination of the programs, projects, and activities being funded within the agriculture and fisheries research and development sector.  <b>a. PS amounting to P1,040,666.00 covers one (1) Statistician I (SG11) and one (1) (SG15).</b> <b>b. The recommended P1,950,000.00 covers Training Expenses for the following:</b> (a) Statistical Data Management (Microsoft Excel for Database Management, Microsoft Access for Information Management) (b) Special Topics in Statistics (Statistics for Policy Analysis, Introduction to GIS and Data Analysis, Statistics for Financial Literacy), (c) Special Topics in Statistics (Statistics for Project Monitoring and Evaluation, Statistical Tools for Impact Evaluation of Projects, Advanced Statistical Tools for Impact Evaluation of Projects), and (d) Dissemination of Statistics (Technical Writing Course on Statistical Reports, Effective Presentation Skills and Techniques, Data Visualization Using Infographics, Data Visualization Using and Basic Tableau Workshop) -P12,500.00/pax/training x 39 pax x 4 trainings
	Maintenance and Other Operating Expenses (MOOE)	85,180.00	81,707.31	96%	
	Capital Outlays (CO)	20,180.00	0	0%	
	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>106,400.66</b>	<b>82,747.98</b>	<b>78%</b>	
<b>3.2 Bureau of Fisheries and Aquatic Resources (BFAR)</b> 3.2.1 Development of Statistical Models in Estimating the Quarterly Fisheries Production by Fisheries Management Areas (FMAs) and by Major Bodies of Water					
<b>3.3 Bureau of Plant Industry (BPI)</b> 3.3.1 Research Staff Training for Statistical Analysis in Research  3.3.2 Onion and other High Value Crops Trends, Supply and Demand Monitoring  3.3.3 Participation in National Statistics Month					
<b>3.4 National Urban and Peri-Urban Agriculture Program (NUPAP)</b> 3.4.1 Defining Peri-Urban Areas with Quantitative Description					
<b>3.5 Philippine Council for Agriculture and Fisheries (PCAF)</b> 3.5.1 Monthly Conduct of Backyard Livestock and Poultry Survey (BLPS) And Commercial Livestock and Poultry Survey (CLPS) on Swine					

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<b>3.6 Philippine Rubber Research Institute (PRRI)</b> 3.6.1 Rubber Industry Profiling and Data Banking  <b>3.7 Regional Field Office (RFO) 2</b> 3.7.1 Development of Regional/Provincial/Municipal/Barangay Agricultural and Fisheries Profile  3.7.2 Review and Harmonization of Data (PSA & LGU)  3.7.3 Assistance in the conduct of Agricultural Periodic Surveys and Census (CAF)  3.7.4 Institutionalization of determination/derivation of Regional System for Agricultural Economic Indices					<b>3.2 Bureau of Fisheries and Aquatic Resources (BFAR)</b> In order for the Bureau to formulate relevant policies, plans, and programs specific to an FMA or body of water, it is deemed necessary to have a database on the fisheries production for the said areas.  Through the implementation of this project, the Bureau will develop statistical models for estimating fisheries production in the FMAs and the major bodies of water. Specifically, the project aims to: 1. develop estimation methods for the quarterly fisheries production of FMAs and major bodies of water using secondary data from the PSA; 2. capacitate the Fisheries Planning and Economics Division (FPED) staff to use the developed estimation methods through the conduct of training and workshop; and 3. forecast the fisheries production by FMAs and major bodies of water for the succeeding years by using the developed estimation methods.  Through the training workshops conducted, the BFAR staff involved in the project will be equipped with knowledge and skills in deriving the estimation models for fisheries production and in using statistical software to simulate these models.  <b>3.2.1 P2,405,130.00 - Development of Statistical Models in Estimating the Quarterly Fisheries Production by Fisheries Management Areas (FMAs) and by Major Bodies of Water which covers the following:</b> P255,000.00 - Travelling Expenses P80,000.00 - Training and Scholarships P800,000.00 - Professional Services (6 months contract) P114,530.00 - Extraordinary and Miscellaneous Expense P105,600.00 - Subscription Expenses (Stata software) P1,050,000.00 - Other MOOE Expenses to cover expenses for the conduct of series of stakeholder consultations will be conducted along with the development of the statistical models. This will be participated by representatives from the Commercial Fisheries, Municipal Fisheries, and Aquaculture subsectors. Also, series of meetings in which inputs will be taken into account in the development process.  <b>3.3 Bureau of Plant Industry (BPI)</b> Portion of CO amounting to P680,000.00 which covers ICT Equipment Outlay and Furniture and Fixtures, intended for regular agency activity <b>is not included</b> in the recommendation. This covers laptop, desk, and office chair. This will be included in the FY 2024 overall agency budget to be submitted to the DBM.  <b>P4,978,444.00 proposed Tier 2 Budget of BPI is being recommended with breakdown as follows:</b> <b>3.3.1 P1,856,500.00 to cover expenses for Research Staff Training for Statistical Analysis in Research as follows:</b>

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					<p>a. P784,500.00 for travel expenses for staff outside NCR (15 pax) travel and accommodations to Manila. P17,433.00/pax x 3 trainings</p> <p>b. P1,072,000.00 fees for the following trainings (1) Microsoft Excel for Database Management (SW1), (2) Basic Statistics 1: Descriptive Statistics (BS1), and (3) Basic Statistics 2: Descriptive Statistics (BS2)</p> <p>32 BPI staff (3 each from 5 of its Centers, and 2 each from 7 of its Divisions/Units and 3 from the Administrative Division)</p> <p>P336,000.00 - SW (P10,500.00 x 32 pax)</p> <p>P336,000.00 - BS1 (P10,500.00 x 32 pax)</p> <p>P400,000.00 - BS2 (P12,500.00 x 32 pax)</p> <p>The trainings intend to capacitate BPI's existing staff to be competent in the conduct of statistical activities (e.g. data gathering, analysis, etc.) to ensure that generated information (as in monitoring reports, analyses, etc.) are statistically sound.</p> <p><b>3.3.2 P3,106,944.00 to cover expenses for hiring of COS staff who will handle Onion and other High Value Crops Trends Supply and Demand Monitoring.</b></p> <p>One (1) Statistical Specialist (SS) II (SG16) and seven (7) SSI (SG13), to be stationed at Central Office (1 SSII and 2 SSI) and five Centers (1 SSI each Center).</p> <p>This is to complement BPI's existing staff with dedicated statisticians who shall be in charge of steering and assisting the Bureau in terms of its statistics requirements (data generation and analysis of the following activities: (a) research or scientific study, (b) field monitoring (c) frontline services performances (d) accomplishments.</p> <p><b>3.3.3 P15,000.00 to cover expenses for Participation in the 35th National Statistics Month</b> which includes procurement of tarpaulin and other collaterals and travel expenses for some representatives who will attend select National Statistics Month events.</p> <p><b>3.4 National Urban and Peri-Urban Agriculture Program (NUPAP)</b></p> <p>Portion of MOOE amounting to P2,152,686.00 which covers Travelling Expenses, Supplies and Materials, Communication Expenses, Professional Services, and Other MOOE Expenses <b>is not included</b> in the recommendation due to lack of details and justification. This covers portion of Defining Peri-Urban Areas with Quantitative Description, Supply and Demand for Selected Crop Commodities, Small Livestocks, and Fisheries in Urban and Peri-urban Areas, and Poverty Incidence and Threshold in Urban and Peri-urban Areas.</p> <p>One of the bottlenecks of the program is the delineation of the categories of the urban, peri-urban, and rural areas in which the program will be implementing its projects and interventions. Defining Peri-Urban Areas with Quantitative Description will aid in avoiding possible duplication of interventions to the beneficiaries of the other programs of the Department.</p>

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					<p>Its objectives are as follows: (a) Quantify the rate of urbanization up to barangay level to identify the classification of peri-urban areas (b) Correlate factors that affect classification of peri-urban areas (i) Population density, (ii) Number of establishments (iii) Employment rate (c) Identify urban, peri-urban, rural areas (d) Conceptualize average areas for establishment of urban and peri-urban gardens</p> <p><b>3.4.1 P847,314.00 under MOOE is being recommended to cover expenses for Defining Peri-Urban Areas with Quantitative Description with breakdown as follows:</b></p> <ul style="list-style-type: none"> <li>-P120,000.00 - Travelling Expenses ( 1 pax x P10,000.00 airfare/region x 9 regions) + P30,000.00 for by land travel expenses. This is to coordinate with various Regions in the Philippines with Urban and Peri-Urban Areas regarding data needed in the study (Region V, VI, VII, VIII, IX, X, XI, XII, XIII)</li> <li>-P527,314.00 - Salary of the SG15 Project Development Officer II (COS) that will be hired to conduct the data gathering and generation of statistics.</li> <li>-P200,000.00 - For printing and publication expenses, and also for other maintenance and operating expenses (P30,000.00 - Printing and Publication, P70,000.00 - Representation Expenses, and P100,000.00 - Travel Expenses (Per Diem))</li> </ul> <p><b>3.5 Philippine Council for Agriculture and Fisheries (PCAF)</b></p> <p>At present, the PSA regularly conducts quarterly surveys on livestock and poultry to generate data on production and other relevant data. As such, the Department through the PCAF formulated a policy resolution in 2021 recommending the PSA to conduct a monthly survey on swine to provide high-frequency data that will be used by DA in crafting more appropriate policies and programs to address the current swine situation. Specifically, the project aims to generate estimates on the supply and disposition of swine at the backyard and commercial farm levels. The project aims to generate estimates on the supply and disposition of swine at the backyard and commercial farm levels.</p> <p>This is included in the System of Designated Statistics, per EO No. 352.</p> <p><b>3.5.1 P60,099,324.00 to cover expenses for Monthly Conduct of Backyard Livestock and Poultry Survey (BLPS) And Commercial Livestock and Poultry Survey (CLPS) for Swine with breakdown as follows:</b></p> <ul style="list-style-type: none"> <li>-P6,590,000.00 - Travelling Expenses</li> <li>-P3,056,100.00 - Training Expenses</li> <li>-P3,573,504.00 - Office Supplies</li> <li>-P46,399,920.00 - Other General Services (salaries of SRs)</li> <li>-P79,800.00 - Representation Expenses</li> <li>-P400,000.00 - Other MOOE</li> </ul>

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					<p><b>3.6 Philippine Rubber Research Institute (PRRI)</b> This profiling project is introduced as an instrument to gather significant information of the national rubber industry and to complete a computerized database. Respectively, the data gathered will serve as a basis to guide the implementing agency in the developing necessary and appropriate programs and interventions in response to the needs of the community; to conceptualize significant research and roadmaps; and to support the development of technology to assist rubber stakeholders in increasing their productivity.</p> <p><b>3.6.1 P4,327,100.00 - Rubber Industry Profiling and Data Banking is being recommended with breakdown as follows:</b>  P427,500.00 - To be used for travel in Region 12  P330,000.00 - Purchase of Profiling Kits and Materials  P37,600.00 - Mobile Phone and Cell Cards for communication purposes  P100,000.00 - Printing of Survey questionnaires and Manuals  P120,000.00 - Renting of motor vehicles due to limited office vehicles  (The office has only 3 vehicle; 1-Executive Director 2- 12 PRRI projects mobilization )  P912,000.00 - Hiring of 4 project support staff (COS)  P2,100,000.00 - Payment for 150 hired enumerators  P300,000.00 under Other MOOE Expenses which includes payment for orientation on hired enumerators and supervisors and other incidental expenses in the conduct of the survey.</p> <p><b>3.7 Regional Field Office (RFO) 2</b> Portion of MOOE amounting to P70,000.00 which covers Training and Scholarships is not included in the recommendation. This covers attendance of PMED/Agri Econ staff from DA to the 35th National Statistics Month and Attendance to Business Economic Briefings and Subscription to publications which lack details and justification and is intended for regular agency activity, respectively.</p> <p><b>P7,100,000.00 proposed Tier 2 Budget of RFO 2 is being recommended with breakdown as follows:</b>  3.7.1 P5,000,000.00 Development of Regional/Provincial/Municipal/Barangay Agricultural and Fisheries Profile. This will be of big help to the NEDA, PSA, and DA for it will establish a data/set of data which will be readily available for future references of different research and studies, and for the appropriation of budget/funding. This was also requested by the LGUs the crafting of Climate Risks and Vulnerability Assessment/Mapping (CRVA).  3.7.2 P300,000.00 Final result on the review and harmonization of data between PSA and LGU on production data will determine useful economic statistics.  3.7.3 P300,000.00 - Assistance to the conduct of the 2024 Census for Agriculture and Fisheries (CAF).  3.7.4 P1,500,000.00 - The institutionalization of Regional System for Agricultural Economic Indices would further create a database which the DA RFO 02 can use in identification of necessary data for future reference.</p>

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					<p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b></p> <p><b>No. 1</b> - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p><b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p><b>No. 3</b> - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p>
<b>4. Department of Environment and Natural Resources (DENR)</b>					
4.1 Development and maintenance of database for Natural Capital Accounting use (Phase I)	Personnel Services (PS)	--	--	--	<p><b>100% of the proposed Tier 2 Budget of DENR amounting to P5,595,264.00 is being recommended.</b></p> <p>Proposed activities are in line with statistical development programs in the PSDP 2023-2029 under the Environment and Natural Resources Statistics Chapter. This will be helpful in complying with the statistical data needs, as laid down in the Results Matrix of the Philippine Development Plan (PDP) 2023-2028, specifically in Chapter 2 - Promote Human and Social Development</p> <p><b>4.1</b> The project – Natural Capital Accounting Database Management System (NCA DBMS), was conceptualized as the Data Management Systems component of the NCA Roadmap. To achieve the data management component of the NCA, a series of activities were determined for the project for 2024 including identification of requirements i.e., data, hardware and software, needed for the NCA database development, and development of NCA data standards such as data structure, metadata, units and conventions.</p> <p><b>4.2</b> The project covers the development of a “one-stop-shop” platform and database management system that integrates the environment and natural information produced by the different offices of the Department. The platform aims to allow easy access of information across different ENR sectors and promote and viewing of DENR top management for data-driven planning and decision making.</p>
4.2 Development and maintenance of ENR statistical data/information through Data Integration Information Systems	Maintenance and Other Operating Expenses (MOOE)	5,595.26	5,595.26	100%	
	Capital Outlays (CO)	--	--	--	
	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>5,595.26</b>	<b>5,595.26</b>	<b>100%</b>	



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					<p><b>MOOE amounting to P5,595,264.00 covers the following:</b></p> <p><b>4.1 P4,167,360.00 - Development and maintenance of database for NCA use</b></p> <p>a. P2,850,000.00 under Training and Scholarships:</p> <ul style="list-style-type: none"> <li>-P1,290,000.00 for the conduct of writeshop on Data Standards on data structures, metadata, units and conventions in compliance with the NCA Roadmap for 86 personnel for 5 days.</li> <li>-P780,000.00 for the conduct of training on the use of Stata software for 20 central office staff and 32 regional participants. (52 personnel x P15,000.00/pax = P780,000.00)</li> <li>-P780,000.00 for the conduct of training on the use of Eview software for 20 central office staff and 32 regional participants. (52 personnel x P15,000.00/pax = P780,000.00)</li> </ul> <p>b. P1,158,960.00 under Professional Services which includes the ff:</p> <ul style="list-style-type: none"> <li>-P669,504.00 - 2 Project Development Officers P27,896.00/month x 12 months x 2 = P669,504.00</li> <li>-P489,456.00 - 2 Database Management Officers P20,394.00/month x 12 months x 2 = P489,456.00</li> </ul> <p>c. P158,400.00 under other MOOE expenses for the conduct of 8 consultative meetings data needs with data providers for the development of database for NCA 40 attendees x 8 meetings (2 meetings per quarter) x P450/pax + 10% service charge</p> <p><b>4.2 P1,427,904.00 - Development and maintenance of ENR statistical data/information through Data Integration Information Systems</b></p> <p>a. P600,000.00 under Training and Scholarships:</p> <ul style="list-style-type: none"> <li>-P300,000.00 for the conduct of training on ArcGIS for personnel involved in the analysis, management, reporting and dissemination of ENR data/statistics 20 personnel x P15,000.00/pax = P300,000.00</li> <li>-P300,000.00 for the conduct of training on Database Management Application for personnel involved in the analysis, management, reporting and dissemination of data/statistics 20 personnel x P15,000.00/pax = P300,000.00</li> </ul> <p>b. P669,504.00 under Professional Services for hiring of 2 Project Development Officers for the development of Application Programming Interface (API) P27,896.00/month x 12 months x 2 = P669,504.00</p> <p>c. P158,400.00 under other MOOE expenses for the conduct of 8 consultative meetings to discuss development of the Data Integration portal for Biodiversity (Phase II) with data providers and users (top management) 40 attendees x 8 meetings (2 meetings per quarter) x P450/pax + 10% service charge</p> <p><b>The statistical project/activity is in line with PSS Budgetary Thrust No. 2 -</b> Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
<b>5. Department of Information and Communications Technology (DICT)</b>					
5.1 National ICT Household Survey (NICTHS) 2023 Expanded Data Analysis and Policy Research	Personnel Services (PS)	--	--	--	<p><b>100% of the proposed Tier 2 Budget of DICT amounting to P24,914,391.00 is being recommended.</b></p> <p>5.1 National ICT Household Survey (NICTHS) 2023 Expanded Data Analysis and Policy Research. With the completion of the field data collection of the National ICT Household Survey, the 3 to 4 months conduct of an expanded data analysis would provide more comprehensive statistics on key ICT indicators. This statistics is also in support of monitoring more granular data on the following:</p> <ul style="list-style-type: none"> <li>- ICT Use and Access (Household and Individual Level); ICT Skills (Individual Level)</li> <li>- Digital Economy (Individual Level); Cybersecurity (Individual Level)</li> </ul> <p>Data and information that can be derived from this activity will help track and monitor the following indicators in the PDP 2023-2028 Chapter 12: Expand and Upgrade Infrastructure - Households with internet access (% of total HHs); Average Download Speed. Moreover, this will also produce key ICT indicators being monitored by the ITU (ICT Use and Access, ICT skills, etc.). Output of this activity will also serve as an input in developing plans and programs at local and regional level.</p> <p>Indicators that will be generated in this activity will also serve as an input in building a digitally connected and inclusive society, ensuring the promotion of technology innovations.</p> <p>5.2 Information and Communications Technology (ICT) Statistics Conference 2024 The ICT Statistics Conference will serve as a venue to showcase and disseminate the results of the National ICT Household Survey and the Women in ICT Development Index Survey, as well as updates on the implementation of ICT projects. Research studies in the following areas will also be presented in the conference: Digital Economy, Cybersecurity, Artificial Intelligence and Machine Learning, Big Data, NICTHS, WIDI and NGA-LGU ICT Readiness Survey.</p> <p>5.3 Hosting of the 35th National Statistics Month Opening Ceremony The 35th NSM Opening Ceremony will serve as a good venue for productive discussions on programs and plans for the development of the ICT ecosystem such as improvement of government data portal to ease generation and use of data for policymaking.</p> <p>5.4 Conduct of Impact Assessment Studies This activity is targeted to be conducted on an annual basis to measure the effectiveness of the flagship programs of the Department, as follows:</p> <ul style="list-style-type: none"> <li>- Free Wifi Internet Access in Public Places and SUCs</li> <li>- Tech4ED Program (Digital Transformation Centers)</li> <li>- eBPLS (Electronic Business Permit Licensing System)</li> <li>- National Broadband Program</li> <li>- National Government Data Center</li> </ul> <p>This will help track the indicators in the following areas in support of the PDP 2023-2028: Digital Transformation; E-Commerce; Technology and Innovation; Cybersecurity (Individual Level)</p>
5.2 Information Communications Technology (ICT) Statistics Conference	Maintenance and Other Operating Expenses (MOOE)	24,914.39	24,914.39	100%	
5.3 Hosting of the 35th National Statistics Month (NSM)	Capital Outlays (CO)	--	--	--	
5.4 Conduct of Impact Assessment Studies	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>24,914.39</b>	<b>24,914.39</b>	<b>100%</b>	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>Results of these studies are to support the advancement of the country's digital infrastructure (PDP 2023-2028 - Chapter 12: Expand and Upgrade Infrastructure) This is also aligned with the PDP 2023-2028 targets to facilitate the roll-out of broadband infrastructure in less profitable or remote areas and to streamline bureaucratic processes and relax the administrative procedures and licensing requirements to ease market entry.</p> <p><b>MOOE amounting to P24,914,391.00 covers the following:</b></p> <p><b>5.1 P4,541,200.00 to cover expenses for National ICT Household Survey (NICTHS)</b>  <b>2023 Expanded Data Analysis and Policy Research with breakdown as follows:</b>  a. P4,541,200.00 under Other MOOE Expenses to cover the following:  1. P2,730,800.00 - Data Evaluation  -P70,000.00 - Central Office Editing and Verification  -P84,000.00 - Central Office Workshop  -P2,576,800.00 - Conduct of data evaluation  2. P311,500.00 - Data Analysis and Preparation of Microdata/PUF  -P84,000.00 - Computation of Weights  P52,500.00 (5 meetings, 15 pax, P700.00/pax)  P31,500.00 - Workshop (3 days, 15 pax, P700.00/pax)  -P147,000.00 - Generation and evaluation of statistical tables  P52,500.00 (5 meetings, 15 pax, P700.00/pax)  P94,500.00 - 3 Workshops (3 days/workshop, 15 pax, P700.00/pax)  -P28,000.00 - Development of Masterfile  -P52,500.00 (5 meetings, 15 pax, P700.00/pax )  3. P1,213,900.00 - Data Dissemination  -P31,500.00 (3 meetings, 15 pax, P700.00/pax)  -P1,182,400.00 - Dissemination Forum  4. P232,500.00 - Report Preparation  -P52,500.00 (5 meetings, 15 pax, P700.00/pax)  -P180,000.00 - Workshop on Finalization of Statistical Report  5. P52,500.00 - Project Documentation (5 meetings, 15 pax, P700.00/pax)</p> <p><b>5.2 P1,500,000.00 to cover expenses for ICT Statistics Conference 2024</b>  a. P31,500.00 (3 meetings, 15 pax, P700.00/pax)  b. P1,182,400.00 - Lease of venue/meals  c. P286,100.00 - Conference Materials</p> <p><b>5.3 P2,000,000.00 to cover expenses for the Hosting of 35th National Statistics Month which includes the following:</b>  a. P1,200,000.00 - Lease of venue/Meals (P2,400.00/pax x 500 target pax)  b. P375,000.00 - Participants' kits/collaterals (P750.00/pax x 500 target pax)  c. P30,000.00 - VIPs and Speakers Token (P1,000.00/Speaker/VIP @ 30 pax)  d. P140,000.00 - Representation expenses (10 meetings, 20 pax, P700.00/pax)  e. P255,000.00 - Miscellaneous i.e. Other emergency expenses, communications allowance etc</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p><b>5.4 P13,979,323.80 to cover expenses for the Conduct of ICT and ICT related surveys and impact studies as follows:</b></p> <p>a. P5,464,455.45 - Free Wifi Internet Access in Public Places and SUCs Survey: 4,385 respondents (P1,246.17/respondent)</p> <p>b. P1,615,021.62 - Tech4ED Program/Digital Transformation Centers Survey: 386 respondents (P1,246.17/respondent) Focus Group Discussion: 9 sessions (20 participants) (P126,000.00/FGD)</p> <p>c. P2,049,159.84 - eBPLS (Electronic Business Permit Licensing System) Survey: 252 respondents (P1,246.17/respondent) FGD: 9 sessions (20 participants) (P126,000.00 per FGD) Key Informant Interviews (KII): 229 (P2,625.00/interview)</p> <p>d. P1,148,880.03 - National Government Data Center (NGDC) Survey with Agencies: 213 agencies (P1,228.31/agency) FGD: 3 sessions (20 participants) (P126,000.00/FGD) KII: 194 interviews (P2,625.00/interview)</p> <p>e. P3,701,806.86 - National Broadband Plan (NBP) Survey: 2400 respondents (P1,228.31/respondent) Survey with Agencies: 306 agencies (P1,228.31/agency) FGD: 3 sessions (20 participants) (P126,000.00/FGD)</p> <p><b>5.5. Professional Services to support the delivery and implementation of the above-mentioned proposed activities.</b></p> <p>a. P2,893,867.20 under Professional Services to cover expenses for hiring of 6 COS Planning Officer. 1 PLO III (SG18); 2 PLO II (SG15); 3 PLO I (SG11)</p> <p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b></p> <p><b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p><b>No. 3</b> - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p>
<b>6. Department of Energy (DOE)</b>					
6.1 Comprehensive Regional Energy Study in the Philippines (CRESP)	Personnel Services (PS)	-	--	--	<p><b>100% of the proposed Tier 2 Budget of DOE amounting to P54,941,825.17 is being recommended.</b></p> <p>The CRESP project (Implementation Period:2024-2026) is about the formulation of a comprehensive energy study by region that will comprise analysis, assessment and recommendation based on the information gathered through quantitative data research on profile of energy consumption, fuel and technology preferences, public issues and concerns on energy services and perception and awareness on energy related policies, programs and projects.</p>
Statistics to be released: - Energy consumption by end-user, by region and national level	Maintenance and Other Operating Expenses (MOOE)	54,941.83	54,941.83	100%	
	Capital Outlays (CO)	--	--	--	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					As a major component of the project, the Household Energy Consumption Survey (HECS) will be conducted to address the need for comprehensive and accurate energy statistics such as household fuel consumption.
	Other Financial Charges	--	--	--	Results of this study will support the statistical data needed in the PDP 2023-2028 - Chapter 12: Expand and Upgrade Infrastructure (Subchapter 4 Affordable, accessible, reliable, and clean energy provided)
	Total	54,941.83	54,941.83	100%	
					<b>MOOE amounting to P54,941,825.17 under Professional Services covers the following:</b> P15,834,888.00 - Third-Level PSO Training P29,043,124.00 - Enumeration and Supervision (28 mandays; 554 SRs + 218 TSs (Hired) P1,200,000 - Data Processing Preparations which include Hiring of CAPI system developer (Consultancy, July to December) P1,755,000.00 - Post Enumeration Activities which include the following: -P225,000.00 - Workshop/Briefing on Data Processing System and evaluation at CO (Editing of Raw Data Files) -P450,000.00 - Task Force Training of data processing at CO -1,080,000.00 - 2nd Level Training of data processing and evaluation at RSSO P310,000.00 - Report Writing/Publication which includes the following: -240,000.00 - Workshop on writing of final report (DOE as lead agency) -2 weeks after provision of datafiles to DOE -P42,000.00 - Meetings re survey results/report -P28,000.00 - Presentation of final results to DOE P4,045,824.00 - Data Dissemination which covers P1,319,224.00 (National Dissemination (Includes participants from Regional Office)) and P2,726,600.00 Regional Data Dissemination P2,752,989.17 - Administrative/Support which covers the following: -P500,000.00 - Supplies and other materials -P160,000.00 - Printing of Final Report (P8.00/page x 200 pages x 100copies) -P800,000.00 - (Capital Outlay) - Laptop (10 units high-end for data processing) -P1,292,989.17 - Health & Wellness (2%)  <b>The statistical project/activity is in line with PSS Budgetary Thrust No. 1 -</b> Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda
<b>7. Department of Health (DOH)</b>					
7.1 Field Health Services Information System (FHSIS)	Personnel Services (PS)	--	--	--	<b>7% of the proposed Tier 2 Budget of DOH amounting to P9,227,500.80 is being recommended.</b>
7.2 Reorganization of Monitoring and Evaluation Division to Health Statistics Division	Maintenance and Other Operating Expenses (MOOE)	110,827.50	8,827.50	7.97%	Portion of MOOE, CO and other Financial Charges amounting to P102,000,000.00, P6,000,000.00, and P12,000,000.00, respectively, which are for regular agency activities are not included in the recommendation. This covers conduct of Universal Health Care (UHC) Survey and second round of National Health Expenditure Survey (NHES), and hiring of additional Job Orders. This will be included in the FY 2024 overall agency budget to be submitted to the DBM.
	Capital Outlays (CO)	6,400.00	400.00	6.25%	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
	Other Financial Charges	12,000.00	0.00	0%	7.1 The Field Health Service Information System (FHSIS) is a major component of the network information sources developed by the Department of Health (DOH) to better manage its nationwide health service delivery activities. The FHSIS was designed to provide the basic service data needed to monitor activities in each health program. This is included in the System of Designated Statistics, per EO No. 352.
	<b>Total</b>	<b>129,227.50</b>	<b>9,227.50</b>	<b>7%</b>	<p>It aims to provide data on the delivery of health services and selected program accomplishment indicators at the barangay, municipality/city, district, provincial, regional and national levels, which when combined with data from other sources, can be used for program monitoring and evaluation purposes, a standardized, facility-level data base which can be accessed for more in-depth studies, and to minimize the recording and reporting burden at the service delivery level in order to allow more time for patient care and promotive activities.</p> <p>7.2 Under the restructuring of Epidemiology Bureau (EB), a new Data Analytics Unit of the Health Statistics Division will be created. This Unit shall be in-charge of data analysis, data visualization, and data storytelling. As the team is envisioned to be expanded by hiring more staff, it will need to undergo technical training to ensure that deliverables are fulfilled. Additionally, to adapt to the growing field of data science, it aims to capacitate staff with statistical programming skills (e.g. R, Python, PowerBI, Tableau, etc.)</p> <p><b>The recommended P8,827,500.80 budget under MOOE covers the following:</b></p> <p><b>7.1 P637,840.00 to cover expenses for FHSIS with breakdown as follows:</b></p> <p>a. P637,840.00 for the purchase of new software for the analysis and data management of FHSIS and other health and health related data</p> <ol style="list-style-type: none"> <li>1. P224,000.00 - Stata 4 core (4 Subscription for 12 months)</li> <li>2. P118,160.00 - Tableau (4 Subscription for 12 months)</li> <li>3. P295,680.00 - Microsoft 365 (4 Subscription for 12 months)</li> </ol> <p><b>7.2 P8,189,660.80 to cover expenses for the Reorganization of Monitoring and Evaluation Division to Health Statistics Division</b></p> <p>a. P1,200,153.60 for the hiring of additional Job Orders for Health Statistics Division</p> <ol style="list-style-type: none"> <li>1 Information Systems Analyst III (SG 19) - P61,628.40/month x 12 months = P739,540.80</li> <li>4 Senior Health Program Officer (SG 18) - P56,070.00/month x 12 months x 4 pax = P2,691,360.00</li> <li>2 Computer Programmer III (SG 18) - P56,070.00/month x 12 months x 2 pax = P1,345,680.00</li> <li>1 Statistician III (SG 18) - P56,070.00/month x 12 months = P672,840.00</li> <li>1 Information Officer III (SG 18) - P56,070.00/month x 12 months = P672,840.00</li> <li>1 Statistician II (SG 15) - P43,942.80/month x 12 months = P527,313.60</li> <li>1 Health Program Officer II (SG 15) - P43,942.80/month x 12 months = P527,313.60</li> <li>3 Administrative Assistant III (SG 9) - P25,354.80/month x 12 months = P912,772.80</li> </ol>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>b. P100,000.00 for the conduct of data analytics, data visualization and data storytelling  P4,500.00/pax x 15 participants = P67,500.00  Estimated honorarium for trainers/speakers = P32,500.00</p> <p><b>CO amounting to P400,000.00 covers the following:</b>  7.1 P400,000.00 under ICT Equipment Outlay to cover purchase of 4 laptops in analyzing larger volume of data in the Health Statistics Division which will handle the FHSIS data. The effective management and analysis of vast quantities of data necessitates better specifications beyond those currently available.</p> <p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b>  <b>No. 1</b> - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda  <b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders  <b>No. 4</b> - Pursuance of management and coordination-related reforms to enable the PSS to more effectively respond to increasing data requirements, demands and needs of stakeholders</p>
<b>8. Department of Justice (DOJ)</b>					
8.1 Training on Statistical Data Management, Data Analytics, Data Forecasting, Data Presentation/Visualization	Personnel Services (PS)	--	--	--	<p><b>10% of the proposed Tier 2 Budget of DOJ amounting to P664,700.00 is being recommended.</b></p> <p>Portion of MOOE amounting to P5,927,620.00 under training and travelling expenses which are for regular agency activity is not included in the recommendation. This covers the Conduct of National Prosecution Service Forum on Operations Monitoring and Reporting. This will be included in the FY 2024 overall agency budget to be submitted to the DBM.</p> <p><b>The recommended P664,700.00 budget covers:</b></p> <p>8.1 Training on Statistical Data Management, Data Analytics, Data Forecasting, Data Presentation/Visualization  These statistical trainings are intended to equip the eight (8) personnel of the Planning and Management Service – Evaluation and Statistics Division with basic and advanced knowledge in handling statistical activities. The Statisticians are expected to be well-rounded in processing and analyzing statistical data particularly the Justice Sector data. On the other hand, the Planning Officers who are in-charge in Monitoring and Evaluation should also be capacitated in data processing and analyzing statistical data in order to effectively carry-out their M&amp;E tasks.</p>
8.2 DOJ Statistical Report CY 2017-2023	Maintenance and Other Operating Expenses (MOOE)	6,358.32	430.70	6.77%	
8.3 DOJ Statistical Digest for CY 2024	Capital Outlays (CO)	234.00	234.00	100%	
8.4 Conduct of Activities in support to the 35th National Statistics Month Celebration	Other Financial Charges	--	--	--	
8.5 Processing of statistical reports	<b>Total</b>	<b>6,592.32</b>	<b>664.70</b>	<b>10%</b>	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>8.2 DOJ Statistical Report CY 2017-2023 As repository of reports and pursuant to the objective to harmonize the data gathering and collection of the agencies in the Justice Sector, particularly under the DOJ, this proposed activity will allow the mapping of the data available in each attached agency. This is a significant endeavor as it will allow for compilation or compendium of statistical data from CY 2017-2023. It will help evaluate and assess the justice sector performance during these years.</p> <p>8.3 DOJ Statistical Digest for CY 2024 This publication serves as an opportunity for the general public to see the statistical accomplishments of the DOJ as an integral part of the Justice Sector. It also provides easy and quick reference for both internal and external stakeholders to access statistical information. Further, as response to the 'limited available data on Justice Sector,' this activity can also promote data dissemination and advocacy on statistics. The printing and publication of the CY 2024 DOJ Statistical Digest is the end-result of the data processing and generation based on the submitted Quarterly Accomplishment Reports of the Offices in the DOJ Proper and Quarterly Report of Operations in the National Prosecution Service (NPS) as well as the drafting of the data descriptions and layout of the overall Digest.</p> <p>8.4 Conduct of Activities in support to 35th National Statistics Month Celebration As an active member of the different Interagency Committees in the Philippine Statistical System (PSS), the DOJ fully supports the conduct of the annual celebration of the National Statistics Month.</p> <p>The successful conduct of all the activities wherein participated by majority, if not all the target participants to ensure expanded promotion of data awareness and appreciation to statistics.</p> <p>8.5 Processing of Statistical Reports The ICT equipment play major role in statistical data management. From data encoding/processing to generation to analysis, presentation/visualization and safekeeping of data, it all boils down to functional ICT equipment. The Planning and Statistics Division (PSD) of the DOJ was divided into two (2) Divisions pursuant to Department Circular No. 005, series of 2020 re: Reorganization of the Planning and Management Service, the resources needed to be divided as well.</p> <p>Conduct of these activities will be helpful as baseline data to comply with the Results Matrix of the Philippine Development Plan (PDP) 2023-2028 on Chapter 13: Ensure Peace and Security, and Enhance Administration of Justice which will cover data needed like Disposition Rate, Prosecution Success Rate, Prosecution to Court Percentage Ratio, Settlement Rate, Legal Assistance provided by PAO, Congestion Rate, Recommitment due to Reoffending and among others.</p>



Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p><b>MOOE amounting to P430,700.00 covers the following:</b></p> <p><b>8.1 P94,000.00 to cover expenses for Training on Statistical Data Management, Data Analytics, Data Forecasting, Data Presentation/Visualization with breakdown as follows:</b>  P62,500.00 - (5-day training) 5 personnel x P12,500.00  P31,500.00 - (4-day training) 3 personnel x P10,500.00</p> <p><b>8.2 P196,000.00 to cover expenses for DOJ Statistical Report CY 2017-2023 with breakdown as follows:</b>  a. P36,000.00 - Coordination Meetings re Data Mapping with attached agencies of DOJ in preparation of DOJ Statistical Report (2 separate days)  -(Meals: AM/PM Snacks and Lunch) 30 pax x P600.00  b. P100,000.00 - Printing of the Report (100 pax x P1,000.00)  c. P60,000.00 - Hiring of layout artist (3months x P20,000.00)</p> <p><b>8.3 P50,000.00 to cover expenses for the Printing and Publication expenses of DOJ Statistical Digest for CY 2024</b>  100 copies x P500.00 unit cost</p> <p><b>8.4 P90,700.00 to cover expenses of the Conduct of Activities in support to 35th National Statistics Month Celebration</b>  a. P19,200.00 - Display of NSM streamers/tarpaulin/IEC materials in the building  -(5ft x 9ft tarpaulin) 16 pieces x P1,200.00  b. P51,500.00 - Statistical Exhibit which covers 20 Printed Digital art entries, 10 exhibit panels, 2 flowers with stand, representation expenses, etc.  c. P20,000.00 Conduct of Department-wide NSM theme-related essay writing and digital art contests  -P10,000.00 cash prizes for Essay Writing 3 winners  (1st prize= P5,000.00, 2nd prize=P3,000.00, 3rd prize=P2,000.00)  -P10,000.00 Digital Arts 3 winners  (1st prize= P5,000.00, 2nd prize=P3,000.00, 3rd prize=P2,000.00)</p> <p><b>Capital Outlay amounting to P234,000.00 covers the following:</b></p> <p><b>8.5 P234,000.00 to cover expensed for the Processing of Statistical Reports this</b>  includes procurement of three (3) Desktop Computers intended for use of the 2 Statisticians III and 1 Statistician II and Three (3) Sheet-Fed scanners.  3 units x P48,000.00 = P144,000.00  3 units x P30,000.00 = P90,000.00</p> <p><b>The statistical project/activity is in line with PSS Budgetary Thrust No. 2 -</b>  Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
<b>9. Department of Labor and Employment (DOLE)</b>					
9.1 Hiring of additional statistical personnel	Personnel Services (PS)	--	--	--	<b>14% of the proposed Tier 2 Budget of DOLE amounting to P360,000.00 is being recommended.</b>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
9.2 Attendance to PSRTI trainings					Portion of MOOE amounting to P2,242,136.00 under Travelling Expenses, Supplies and Materials, Professional Services, General Services and other MOOE expenses, is not included in the recommendation due to lack of details and justification.  9.1 The proposed hiring of additional statistical personnel is to assist the regional statistician on establishing and maintaining a Regional Data Bank to feature collection of local level labor and employment data on various sectors of Northern Mindanao, to ensure faster and efficient way in responding to the data needs for evidence-based plans, and decisions in the region.  9.2 The proposed funding for the expenses of trainings specifically on statistical courses will capacitate the staff more in terms of statistical analysis.  9.3 The published materials on labor and employment data will be used for public awareness on the importance and value of these sectoral statistics.  <b>Recommended P360,000.00 budget under MOOE covers the following:</b>  <b>9.1 P240,000.00 for hiring of 1 personnel (SG 8) for the establishment and maintainance of Regional Data Bank</b> 1 personnel x P20,000.00 per month x 12 months = P240,000.00  <b>9.2 P100,000.00 for the attendance of 2 personnel to PSRTI statistical courses for 5 days</b> a. Statistical Data Management Microsoft Excel for Database Management b. Technical Writing Course on Statistical Reports c. Effective Presentation Skills and Techniques d. Data Visualization Using Infographics 2 pax per training x 4 trainings x P12,500.00 per person/5 days  <b>9.3 P20,000.00 for printing of publication materials on labor and employment data</b> 100 publications x P200.00 = P20,000.00  <b>The statistical project/activity is in line with PSS Budgetary Thrust No. 2 -</b> Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
9.3 Printing of Publication Materials	Maintenance and Other Operating Expenses (MOOE)	2,602.14	360.00	14%	
	Capital Outlays (CO)	--	--	--	
	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>2,602.14</b>	<b>360.00</b>	<b>14%</b>	
<b>10. Department of Science and Technology (DOST)</b>					
10.1 Development and Launching of STI Statistics Web Portal	Personnel Services (PS)	--	--	--	100% of the proposed Tier 2 Budget of DOST amounting to P865,480.00 is being recommended.  Proposed activities are in line with statistical development programs in the PSDP 2023-2029 under the Science, Technology and Innovation Statistics Chapter. This will be helpful in complying with the statistical data needs, as laid down in the Results Matrix of the Philippine Development Plan (PDP) 2023-2028, specifically in Chapter 8 - Advance Research and Development, Technology and Innovation.
10.2 Conduct of Workshop on the Assessment of STI Indicators	Maintenance and Other Operating Expenses (MOOE)	865.48	865.48	100%	
List of statistics to be released: (see attached)					

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					10.1 The Science and Technology and Innovation Statistics (STI) Web Portal is an initiative of the Interagency Committee on STI Statistics (IACSTIS), chaired by the DOST, to develop a unified and centralized system which shall serve as the central repository of all the STI data generated and contributed by the member agencies of the IACSTIS. This portal was created for the Philippine Statistical System (PSS) which serves as an interactive platform for accessing available relevant STI data and information within the STI ecosystem. It aims to address the following issues: (1) lack of unified STI statistics web portal for PSS; (2) lack of statistical information sharing; (3) poor international STI-related rating of the country due to lack of data and others; and (4) establishment of a harmonized STI archive/warehouse system. In addition, the STI web portal provides insights and analytics of the STI information which will help science administrators, funding agencies in informed decision making. Researchers can study trends and track policy movements.
	Capital Outlays (CO)	--	--	--	
	Other Financial Charges	--	--	--	
	Total	865.48	865.48	100%	
					10.2 To support PSA Board approved Resolution No. 10, series of 2021 "Endorsing the adoption of the Statistical Framework for the Science, Technology, and Innovation Sector", assessment and classification of available STI statistics based on definition, methodology, coverage, frequency of release, disaggregation, among others, are needed. The workshop is deemed necessary to further discuss among relevant stakeholders the assessment and classification of these indicators as mentioned; to ensure that concepts and definitions are aligned with internationally agreed guidelines and recommendations; and to identify additional indicators that are crucial for policymaking, promotion, development, and evaluation of the STI sector in the country.
					MOOE amounting to P865,484.00 covers the following:
					10.1 P745,484.00 - Development and Launching of STI Statistics Web Portal a. P695,484.00 for hiring of 1 Computer Programmer III for 1 year b. P50,000.00 covers the purchase of 1 highly technical laptop*
					10.2 P120,000.00 - Conduct of Series of Workshops on the Assessment of STI Indicators a. P100,000.00 for the conduct of workshops including venue and meals for 50 participants b. P20,000.00 for stationery items e.g., A4, pens/pencils, scissors, name tag holders, etc. needed for reproduction of workshops materials
					The statistical project/activity is in line with PSS Budgetary Thrust No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
11. Department of the Interior and Local Government-Bureau of Local Government Development (DILG-BLGD)					
Strengthening LGU Database and Performance Indicators for Evidence-Based Planning: Support to Community-Based Monitoring System (CBMS)	Personnel Services (PS)	--	--	--	100% of the proposed Tier 2 Budget of DILG-BLGD amounting to P19,040,000.00 is being recommended.
	Maintenance and Other Operating Expenses	19,040.00	19,040.00	100%	The enactment of Republic Act (RA) No. 11315 or the Community-Based Monitoring System (CBMS) Act in April 2019 provides for the institutionalization of CBMS and its recognition by the National Government as a source of official government statistics.

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
11.1 Component 1: Advocacy Campaign and Information Dissemination on CBMS  11.2 Component 2: Training on Integrating CBMS Results to Local Planning  11.3 Component 3: Program Management	(MOOE)				Pursuant to Section 7 of RA No. 11315 and its Implementing Rules and Regulations (IRR), "the DILG is tasked to develop and implement Information and Educational Campaign (IEC) relating to CBMS and ensure compliance of the LGUs in the various CBMS activities. The DILG shall extend assistance to PSA in the conduct and implementation of the CBMS."
	Capital Outlays (CO)	--	--	--	
	Other Financial Charges	--	--	--	To sustain the existing efforts on CBMS, there is a need to intensify advocacy campaign to increase appreciation and compliance of LGUs on CBMS through the development of IEC materials to promote CBMS during conferences, seminars and other similar activities.
	<b>Total</b>	<b>19,040.00</b>	<b>19,040.00</b>	<b>100%</b>	<p>The PSA who is the lead agency in the implementation of CBMS seeks the services of PSRTI to carry out the development of four training modules of the CBMS given its mandate in conducting statistical training courses to enhance the statistical manpower of the PSS. However, the PSRTI shall require the services of DILG-BLGD who has the necessary experience, required subject matter expertise, and the capability to develop module related to Local Government Planning and Budgeting Using CBMS Data. For FY 2023, The Bureau will conduct TOT to DILG Regional CDP coaches using the finalized CBMS Module 3B. For FY 2024, the BLGD will download funds to all DILG Regional Office (except BARMM) for them to facilitate the conduct of TOT for DILG provincial CDP &amp; CBMS coaches.</p> <p>Funds will also be downloaded to all Regional Offices (except BARMM) to facilitate the conduct of training to LGUs that participated in the FY 2022 CBMS Nationwide Rollout in order to orient them on CBMS Module 3B. Two (2) Local Planning Development Officers per city/municipality (589 LGUs) will be the target participants for the training.</p> <p><b>MOOE amounting to P19,040,000.00 covers the following:</b>  <b>11.1 P500,000.00 under Other MOOE Expenses-Advertising Expenses to cover IEC</b> material/AVP which will support advocacy campaign to increase awareness and appreciation on CBMS in time for the 2nd round of nationwide rollout of CBMS in FY 2025. Advocacy material will be disseminated to all LGUs through DILG Field Offices.</p>
					<b>11.2 P18,096,000.00 to cover expenses for Training on Integrating CBMS Results to Local Planning with breakdown as follows:</b> a. 3,960,000.00 to cover expenses for the Training of Trainers (TOT) on CBMS Module 3B: Uses and Application of CBMS Data II (Local Government Planning and Budgeting Using CBMS Data) for DILG provincial Comprehensive Development Plan (CDP) & CBMS coaches

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>(Region-Number of Trainers) NCR - 37, CAR - 17, Reg I - 13, Reg II - 15, Reg III - 19, CALABARZON - 15, MIMAROPA - 15, Reg V - 17, Reg VI - 17, Reg VII - 13, Reg VIII - 17, Reg IX - 11, Reg X - 15, Reg XI - 15, Reg XII - 13, Reg XIII - 15 Total number of Trainers: 264 x 3,000.00 unit cost x 5 days accommodation expenses</p> <p>b. P14,136,000.00 to cover expenses for the Training for LGUs on CBMS Module 3B: Uses and Application of CBMS Data II (Local Government Planning and Budgeting Using CBMS Data) (Region-Number of Participants) NCR - 4, CAR - 116, Reg I - 70, Reg II - 66, Reg III - 60, CALABARZON - 72, MIMAROPA - 84, Reg V - 128, Reg VI - 64, Reg VII - 78, Reg VIII - 182, Reg IX - 24, Reg X - 80, Reg XI - 20, Reg XII - 12, Reg XIII - 118 (Region x number of LGUs participated in the FY 2022 CBMS Nationwide x 2 pax from Local Planning Development Officer) Total Pax: 1178 participants x P3,000.00 unit cost x 4 days accommodation expenses</p> <p><b>11.3 P444,000.00 under General Services to cover expenses for one (1) SG15</b> Contract of Service (COS) to be hired to assist the BLGD in supporting the Department's interventions and other activities related to CBMS initiatives.</p> <p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b> <b>No. 1</b> - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda <b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
<b>12. Department of Transportation (DOTr)</b>					
12.1 Statistical Training	Personnel Services (PS)	--	--	--	<p><b>100% of the proposed Tier 2 Budget of DOTr amounting to P165,000.00 is being recommended.</b></p> <p>These trainings will be helpful in complying with the statistical data needs, as laid down in the Results Matrix of the Philippine Development Plan (PDP) 2023-2028. Specifically, Chapter 2 Promote Human and Social Development: Death rate due to road traffic accidents decreased (per 100,000 population) and Chapter 12 Expand and Upgrade Infrastructure: Road traffic accident (crash) rate reduced (number of incidents per 100,000 population) - incidents of accidents (crash)</p> <p>12.1 Conduct of statistical trainings 12.1.1 Traffic Impact Assessment for Technical Evaluators Provider: University of the Philippines - National Center of Transport Studies Urban and regional development projects, such as malls, housing, school and commercial established to have remarkable impacts on the transportation system and its environment. It is necessary to evaluate the significance of traffic-related impacts before the implementation of a proposed development. The TIA process</p>
12.1.1 Traffic Impact Assessment for Technical Evaluators					
12.1.2 Geomatics Training	Maintenance and Other Operating Expenses (MOOE)	165.00	165.00	100%	
Statistics to be released: Aviation Sector: - Passenger data - Cargo data - Flight movement - Other operational statistics	Capital Outlays (CO)	--	--	--	
Maritime Sector: - Passenger data - Cargo data - Shipcalls	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>165.00</b>	<b>165.00</b>	<b>100%</b>	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
- Other operational statistics  Rail Sector: - Passenger data - Train Trips - Load Factor - Other operational statistics  Road Sector: - Franchise data - MV Registration - License - Cooperatives - Expressways data - Other operational statistics					<p>allows these future impacts to be planned for and mitigated. TIA is now being required by some local governments and national agencies for some developments before the issuance of necessary permits. This training provides an overview of the TIA process in the Philippines and discuss the contents of a TIA report.</p> <p>12.1.2 Geomatics Training            Provider: National Mapping and Resource Information Authority            This training covers map basics, overview of GIS, software use, data management, and map layout creation. At the end of the training, the participants are expected to be able to use the fundamental functions of GIS ranging from converting data into GIS format to creating simple map layers and producing a simple map layout. GIS is a system for capturing, storing, checking, integrating, manipulating, and analyzing data related to positions on the Earth's surface. Basic GIS and Advanced GIS provide participants with additional tools for many applications such as government, urban, and regional planning, surveying, utilities, public health, public works, and emergency and disaster management.</p> <p><b>MOOE amounting to P165,000.00 covers the following:</b></p> <ol style="list-style-type: none"> <li>1. P90,000.00 under training and scholarships for the conduct of the 3-day Traffic Impact Assessment. This will be participated in by 10 participants. 10 pax x P9,000.00</li> <li>2. P75,000.00 under training and scholarships for the conduct of the 5-day Geomatics Training. This will be participated in by 15 participants. P75,000.00 ( package deal for 15 individuals)</li> </ol> <p><b>The statistical project/activity is in line with PSS Budgetary Thrust No. 2 -</b>            Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
<b>13. Food and Nutrition Research Institute (FNRI)</b>					
13.1 National Nutrition Survey	Personnel Services (PS)	--	--	--	<p><b>100% of the proposed Tier 2 Budget of FNRI amounting to P10,650,000.00 is being recommended.</b></p> <p>One of the mandates of the DOST-Food and Nutrition Research Institute is to conduct the National Nutrition Survey (NNS) to define the Filipino's state of nutrition and health in order to monitor and track progress of the country's achievements in its local and national targets, and international commitments. The analysis of NNS will be at national and sub-national levels and will capture the effect of dry and wet seasons for the four quarters to specifically address malnutrition.</p>
	Maintenance and Other Operating Expenses (MOOE)	--	--	--	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
	Capital Outlays (CO)	10,650.00	10,650.00	100%	<b>CO</b> amounting to <b>P10,650,000.00</b> covers technical and scientific equipment and office equipment as follows: <b>1. P10,000,000.00</b> - Technical and Scientific Equipment 1.1 P9,000,000.00 for the purchase of Inductively Coupled Plasma Optical Emission Spectroscopy (ICP-OES) which will be used for elemental profiling of urine and blood samples. In addition to serum Zn and blood Lead, other minerals and trace elements can be determined simultaneously using the equipment. 1.2 P1,000,000.00 for the purchase of Nitrogen Generator which will be used in the preparation of serum samples for Vitamin A analysis. Nitrogen is used to aid the evaporation of solvent during extraction of Vitamin A. <b>2. P650,000.00</b> - Office Equipment* 2.1 P600,000.00 for the purchase of server which will be used as storage of transmitted data from the field and for NNS data warehouse. 2.2 P50,000.00 for the purchase of Adobe Acrobat Pro which is necessary in enhancing presentation of survey data during dissemination and other fora, as well as enhancing flyers and Facts and Figures.  <b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b> <b>No. 1</b> - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda  <b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>100%</b>	
<b>14. Philippine National Volunteer Service Coordinating Agency (PNVSCA)</b>					
14.1 Generating Volunteer Statistics thru the Volunteer Work Add-on Module in the National Labor Force Survey (LFS)  Statistics to be released: - Number of volunteers, volunteer rate and average hours worked, by type of volunteer work and selected demographic, social and economic characteristics;  - Weekly average number of hours spent by employed persons in paid and volunteer work, by selected demographic, social and economic characteristics;  - Number of volunteers and	Personnel Services (PS)	--	--	--	<b>100% of the proposed Tier 2 Budget of PNVSCA amounting to P4,657,000.00 is being recommended.</b>  PNVSCA continues to embark on statistical development initiatives which includes the generation of data/information through survey, secondary and administrative data. One of them is through the conduct of Volunteer Work Survey (VWS) that can be a source of volunteering data from the household level and a useful platform for measuring volunteer work (paid or unpaid).  In reference to the ILO's Manual on the Measurement of Volunteer Work, PNVSCA views it as an optimal strategy for capturing key characteristics of volunteer work consistent with the foregoing criteria to add carefully designed volunteer questions to national labor force surveys on a periodic basis.  This activity aims to generate reliable volunteerism data through the Labor Force Survey to reveal more clearly the potential economic impact of volunteer work which can be used by policy makers and program managers, both in the public and private sectors, as a reference in crafting policies and guidelines that will provide citizens varied areas of opportunities for civic engagement, high levels of voluntary participation, and innovative volunteering infrastructure. Thus, this initiative is relevant and responsive
	Maintenance and Other Operating Expenses (MOOE)	4,657.00	4,657.00	100%	
	Capital Outlays (CO)	--	--	--	
	Other Financial Charges	--	--	--	
	<b>Total</b>	<b>4,657.00</b>	<b>4,657.00</b>	<b>100%</b>	

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
<p>average hours worked, by type of volunteer work and volunteer occupations;</p> <p>- Number of volunteers and average hours worked in organization-based volunteer work, by sex and main activity of the organization; and</p> <p>- Number of volunteers and average hours worked, by sex, residence area and direct beneficiaries.</p>					<p>to the needs of the voluntary sector and the Filipinos in general, thus aligned with the Philippine Development Plan.</p> <p>PNVSCA will do the overall coordination and work with the PSA, the PSRTI and other relevant organizations from the development of the data gathering tool, data gathering/conduct of survey up to the presentation of survey finding. The ILO Volunteer Work Measurement Guide will be the main reference.</p> <p>PSA will lead in the finalization of the survey questions and the data gathering and/or conduct of the survey.</p> <p><b>MOOE amounting to P4,657,000.00 covers the following:</b></p> <ol style="list-style-type: none"> <li>P45,000.00 under Supplies and Materials to cover the ff: P40,000.00 for the survey instrument (P100 x 100 enumerator x 4 sites) subject to PSA management as the survey provider 4 sites (Luzon, Visayas, Mindanao, and NCR) P5,000.00 for the fuel/gasoline which will be used for the agency service vehicle during onsite meetings at the PSA.</li> <li>P2,000.00 under Communication Expenses for coordination purposes during the preparation of Questionnaire. P500.00 cell cards x 4 pax</li> <li>P4,600,000.00 under Professional Services to cover the following: P4,000,000.00 will be outsourced to PSA for the actual conduct of Volunteer Work Survey P2,000.00/day x 100 enumerators x 5 days x 4 sites P600,000.00 will be outsourced to PSA for the conduct of Orientation/Training for Enumerators P2,000.00/day x 100 enumerators x 3 days</li> <li>10,000.00 under Other MOOE Expenses to cover expenses for the conduct of 5 meetings x P200.00 x 10 pax - for the Preparation of Questionnaire - briefing and consultation, preparatory and finalization of instrument, and debrief meeting.</li> </ol> <p><b>The statistical project/activity is in line with PSS Budgetary Thrust No. 1 -</b> Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p>
<b>15. Philippine Statistical Research and Training Institute (PSRTI)</b>					
15.1 Statistical Assistance to Local Government Units	Personnel Services (PS)	--		--	<p><b>100% of the proposed Tier 2 Budget of PSRTI amounting to P8,637,890.00 is being recommended.</b></p> <p>PSRTI is mandated to conduct high quality, objective and responsive statistical research and training program for the improvement of the quality of statistical information generated by the country's statistical system.</p> <p>15.1 As part of the agency's program to capacitate the Local Government Units (LGUs), the PSRTI will review various data and indicators collected and generated by the LGU in order to propose improvement on its procedure and how to optimally analyze and utilize</p>
15.2 Regional Statistics Committee Trainings					
15.3 Capacity Building for Senate Economic Planning Office (SEPO)	Maintenance and Other Operating Expenses (MOOE)	8,637.89	8,637.89	100%	
15.4 Attendance to International					



Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
Conference  15.5 PSRTI Annual Research Forum					their data and indicators, through Statistical Assistance. It aims to enforce the statistical knowledge the LGU has learned from its various trainings and ensure that its application is apt for the needs of the LGU.
	Capital Outlays (CO)	--		--	15.2 Regional Statistics Committee (RSC) Training will also be conducted to capacitate selected participants on communicating information, effectively, creatively, and stylistically engaging – making it easier for decision makers to see or highlight key data points that may not be as well communicated using tables or charts.
	Other Financial Charges	--	--	--	15.3 In pursuit of its mandate, SEPO would like to develop the key competencies of its staff that are essential in making sound statistical analyses in carrying out an in-depth policy analysis of economic data that will assist various committees of the Senate. To make capacity building possible for SEPO, its officers sought the assistance of the Philippine Statistical Research and Training Institute (PSRTI) to develop and design a capacity-building program for its staff. PSRTI conducted a Training Needs Assessment (TNA) and Capacity Assessment (CA) to assess the statistical capacity of the SEPO personnel and to determine the gaps in performing their functions. The CA and TNA looked at the individual, organizational, and system levels of capacity building as input to the proposed training module design for SEPO.
	<b>Total</b>	<b>8,637.89</b>	<b>8,637.89</b>	<b>100%</b>	15.4 PSRTI personnel will be attending International Conference on Applied Statistics and Statistical Science in Athens, Greece or International Conference on Statistical Mechanics and Regression Analysis. Attending statistical conferences can both be an opportunity to disseminate research studies and gather possible research directions through the studies of other international researchers.
					15.5 The PSRTI Research Forum is an annual forum that serves as a venue to showcase the agency's research and training activities in the past year. Several research studies are presented not only for information dissemination, but also to gather inputs from esteemed individuals in various fields of Statistics. A free training session is also included in the program as a way to endorse the training activities the agency does. In the recent years, the PSRTI Research Forum has been done online for safety measures. As the pandemic restriction loosens, the Research Forum is set to happen on site in order to give attendees a better and more immersive experience on the Forum.
<b>The budget included in the recommendation covers:</b>					
<b>15.1. P1,928,800.00 - Statistical Assistance to LGUs</b>					
a. P500,000.00 under Travel Expenses:					
P62,500.00 for 3 personnel x 8 regions = P500,000.00					
b. P120,000.00 under supplies and materials for the travel kits to be disseminated to 30 participants of Statistical Assistance to LGUs for 8 regions					
30 participants x 8 regions x P500.00/pax = P120,000.00					

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>c. P1,188,800.00 under Professional Services:</p> <p>a. P800,000.00 for 8 Consultants for 3 months for 8 regions for statistical assistance to LGUs 1 Consultant per region x 8 regions x P100,000.00 = P800,000.00</p> <p>b. P388,800.00 for 2 Project Development Officer I for 6 months for statistical assistance to LGUs 2 Project Development Officer x P32,400.00 (SG 11) x 6 months = P388,800.00</p> <p>d. P120,000.00 under other MOOE Expenses for the conduct of meetings with the LGUs for the statistical assistance in City/Municipal Hall with 30 participants for 8 regions</p> <p><b>15.2 P2,531,000.00 - Regional Statistics Committees Training</b></p> <p>a. P1,000,000.00 under Training and Scholarships for the transportation of a training team of 5 for the conduct of complimentary training for RSCs of 17 regions  NCR = P1,540.00      MIMAROPA = P39,485.00      Region X = P77,835.00  CAR = P39,085.00      Region V = P62,535.00      Region XI = P77,835.00  Region I = P67,535.00      Region VI = P67,835.00      Region XII = P82,535.00  Region II = P67,535.00      Region VII = P57,835.00      Region XIII = P82,535.00  Region III = P28,785.00      Region VIII = P57,535.00      Region XIII = P82,535.00  Region IV-A = P29,485.00      Region IX = P77,535.00</p> <p>b. P475,000.00 under supplies and materials:  -P425,000.00 for the training kits to be disseminated to 30 participants of RSC training for 17 regions  30 participants x 17 regions x P833.33/pax = P425,000.00  -P50,000.00 for gasoline expenses for travel to regions under RSC Training</p> <p>c. P88,000.00 under Communications Expenses:  -P20,000.00 for courier deliveries of documents to RSC Training  -P68,000.00 for mobile load for communication to regional officials for RSC Training</p> <p>d. P20,000.00 under Printing and Binding Expenses for Printing of brochures/posters/promotional materials to be used for RSC Training courses</p> <p>e. P928,00.00 under Professional Services:  -P2,000.00 for legal services for notarization of documents for RSC Training  -P926,000.00 for 1 Project Development Officer and 1 Administrative Aide VI  1 Project Development Officer x P56,070.00 x 12 months = P672,840.00  1 Administrative Aide VI x P21,063.00 x 12 months = P252,756.00</p> <p>f. P20,000.00 under other MOOE Expenses  -P15,000.00 for the conduct of meetings with regional officials for the RSC training  -P5,000.00 for the prizes for the conduct of RSC trainings</p> <p><b>15.3 P1,113,090.00 - Capacity Building for Senate Economic Planning Office (SEPO)</b></p> <p>a. P284,790.00 - Training Course 1: Regression Analysis  1. P72,000.00 - Honoraria of Resource Person  2. P45,000.00 - Honoraria of Project Staff  3. P2,500.00 - Training Materials  4. P35,000.00 - Customization of training materials  5. P104,000.00 - Logistics and Operations (Food, venue and computer rental)  6. P25,890.00 - Commissioned Fee</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>b. P414,150.00 - Training Course 2: Advanced Regression Analysis</p> <ol style="list-style-type: none"> <li>1. P120,000.00 - Honoraria of Resource Person</li> <li>2. P45,000.00 - Honoraria of Project Staff</li> <li>3. P2,500.00 - Training Materials</li> <li>4. P35,000.00 - Customization of training materials</li> <li>5. P174,000.00 - Logistics and Operations (Food, venue and computer rental)</li> <li>6. P37,650.00 - Commissioned Fee</li> </ol> <p>c. P414,150.00 - Training Course 3: Basic and Advanced Forecasting Techniques</p> <ol style="list-style-type: none"> <li>1. P120,000.00 - Honoraria of Resource Person</li> <li>2. P45,000.00 - Honoraria of Project Staff</li> <li>3. P2,500.00 - Training Materials</li> <li>4. P35,000.00 - Customization of training materials</li> <li>5. P174,000.00 - Logistics and Operations (Food, venue and computer rental)</li> <li>6. P37,650.00 - Commissioned Fee</li> </ol> <p><b>15.4 P990,000.00 - Attendance to International Conferences</b></p> <p>a. P810,000.00 under Travel Expenses for the attendance of 8 personnel to International Conference on Applied Statistics and Statistical Science in Athens, Greece and International Conference on Statistical Mechanics and Regression Analysis in Singapore</p> <p>8 personnel x P101,250.00 = P810,000.00</p> <p>b. P180,000.00 under Training and Scholarships for the registration fees of 8 personnel to International Conference</p> <p>8 personnel x P22,500.00/pax = P180,000.00</p> <p><b>15.5 P575,000.00 - PSRTI Annual Research Forum</b></p> <p>a. P300,000.00 - Venue and meals for 300 pax</p> <p>P1,000.00/pax x 300 pax</p> <p>b. P175,000.00 - handouts, supplies, materials and other related materials</p> <p>c. P100,000.00 - 1 Consultant for Creatives</p> <p><b>P1,500,000.00 for the Consultancy services under ISSP as per approved/endorsed by MITHI for CY 2024 (P1,000,000.00) and ICT Subscription Expense and Cloud Computing Service (P500,000.00).</b></p> <p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b></p> <p><b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p><b>No. 3</b> - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
<b>16. Philippine Statistics Authority (PSA)</b>					
16.1 General Management and Supervision	Personnel Services (PS)	256,551.00	256,551.00	100%	<b>100% of the proposed Tier 2 Budget of PSA amounting to P12,162,326,000.00 is being recommended.</b>  <b>Recommended P256,551,000.00 budget under PS covers the following:</b> <b>-P177,321,000.00 - General Management and Supervision</b> -P151,071,000.00 - Salaries and Wages -P17,392,000.00 - Other Compensation -P1,325,000.00 - Other Benefits -P7,533,000.00 - Fixed Personnel Expenditures This includes 30% of the PS cost of Unfilled Plantilla Positions, request of additional Contractual Positions for CBSS and PRO, request for Reclassification of Positions for Field Offices, and provision for the grant of Loyalty Award for qualified employees.
16.2 Administration of Personnel Benefits	Maintenance and Other Operating Expenses (MOOE)	10,700,527.00	10,700,527.00	100%	
16.3 Provision of Management and Corporate Planning and Legal Services	Capital Outlays (CO)	1,205,248.00	1,205,248.00	100%	
16.4 Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	Other Financial Charges	--	--	--	
16.5 Development and Maintenance of Information Systems and Databases	<b>Total</b>	<b>12,162,326.00</b>	<b>12,162,326.00</b>	<b>100%</b>	
16.6 Coordination in the Development of Statistical Methodologies and Survey Designs					<b>-P24,656,000.00 - Administration of Personnel Benefits which covers Terminal Leave Benefit for Optional Retirees of PSA</b>  <b>30% of the PS cost of Unfilled Plantilla Positions includes:</b> -P946,000.00 - Provision of Management and Corporate Planning and Legal Services -P255,000.00 - Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration -P3,746,000.00 - Development and Maintenance of Information Systems and Databases -P400,000.00 - Coordination in the Development of Statistical Methodologies and Survey Designs -P27,539,000.00 - Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector -P7,286,000.00 - Conduct of Household-based Censuses and Surveys -P1,416,000.00 - Statistical Planning, Programming, Budgeting, Monitoring and Evaluation -P3,842,000.00 - Development and Improvement of Statistical Frameworks and Standards -P2,029,000.00 - Coordination of Statistical Activities at the National and Local Levels -P5,353,000.00 - Processing and Archiving of Civil Registry Documents -P1,762,000.00 - Issuance of Civil Registration Certification / Authentication of Documents  <b>Recommended P10,700,527,000.00 budget under MOOE covers the following:</b> <b>-P731,149,000.00 - General Management and Supervision</b> includes Travelling Expenses, Training and Scholarships (For the expanded face-to-face travel and training engagements in view of ease in travel restrictions and Data Collection National Certification Program - to provide training and national certification to at least 30,000 qualified statistical researchers and employees of PSA.) Supplies and Materials (For the centralization of common-use supplies with the General Services Division.)
16.7 Provision of management service and corporate planning					
16.8 Provision of Legal Service					
16.9 Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sector					
16.10 Conduct of Household-based Censuses and Surveys					
16.11 Generation/Compilation of administrative-based statistics and derived indicators					
16.12 Statistical Planning, Programming, Budgeting, Monitoring and Evaluation					

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
16.13 Development and Improvement of Statistical Frameworks and Standards					Utility Expenses, Communication Expenses, Rent Expenses, ((For the centralization of mandatory requirements/utilities with the General Services Division) Professional Services, General Services, Repair and Maintenance Expenses, Taxes, Insurance Premium and Other Fees, Extraordinary and Miscellaneous Expense, Subscription Expenses, Other MOOE Expenses.
16.14 Coordination of Statistical Activities at the National and Local Levels					<b>-(P24,034,000.00) - Provision of Management and Corporate Planning and Legal Services</b> for reallocation to the separate PAPs of PMS (Provision of management service and corporate planning) and LS (Provision of legal service)
16.15 Processing and Archiving of Civil Registry Documents					<b>-P2,477,000.00 - Coordination and formulation of policies on International Cooperation</b>
16.16 Issuance of Civil Registration Certification / Authentication of Documents					in statistics and civil registration under travelling expenses for the expanded face-to-face foreign travels and trainings due to ease in travel restrictions
16.17 Technical Supervision over Local Civil Registrars					<b>-P680,917,000.00 - Development and maintenance of Information Systems and databases (ITDS)</b> for Office Productivity and ICT Infrastructure Framework per submitted ISSP which covers Travelling Expenses, Training and Scholarships, and Supplies and Materials, Communication Expenses, General Services, Repair and Maintenance Expenses, Subscription Expenses, and Other MOOE Expenses
16.18 Implementation of the Philippine Identification System					<b>-P12,384,000.00 - Provision of Management Service and Corporate Planning</b> for the continuous operations of the Planning and Management Service which will cover Travelling Expenses, Training and Scholarships, Supplies and Materials, Communication Expenses, Professional Services, General Services, Extraordinary and Miscellaneous Expense, and Other MOOE Expenses
16.19 Census of Philippine Business and Industry (CPBI)					<b>-P18,579,000.00 - For the continuous operations of the Legal Service</b> which will cover Travelling Expenses, Training and Scholarships, Supplies and Materials, Utility Expenses, Communication Expenses, Professional Services, General Services, Taxes, Insurance Premium and Other Fees, Extraordinary and Miscellaneous Expense, Subscription Expenses, and other Other MOOE Expenses
16.20 Annual Poverty Indicator Survey					<b>-P398,598,000.00 - Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors</b> for the conduct and new survey design of various surveys (Increase due to monthly conduct of AgStat surveys) which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Communication Expenses, Survey, Survey Expenses, General Services, and Other MOOE Expenses
16.21 Establishment of Philippine Economic-Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines					<b>-P3,213,000.00 - Generation/Compilation of administrative-based statistics and derived indicators</b> for the conduct of various activities (Generation of IMTS, Generation of Domstat, and Building Permits) which covers Travelling Expenses, Training and Scholarships, and Other MOOE Expenses.
16.22 Family Income and Expenditures Survey (FIES)					
16.23 Census of Population and Housing (CPH)					
16.24 Generation/Compilation of Community-Based Statistics					

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
16.25 Input-Output Survey of Philippine Business and Industry (IOSPBI)  16.26 Occupation Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)  16.27 Functional Literacy, Education and Mass Media (FLEMMS)  16.28 Construction of Office Building for Sorsogon Provincial Office  16.29 Generator Set housing for TAM Building  16.30 Design and Build of Covered Pathwalk at the PSA Complex East Ave.  16.31 Construction of Materials Recovery Facility (MRF) for PSA Complex East Ave.					<p><b>-P12,001,000.00 - Statistical planning, programming, budgeting, monitoring and Evaluation</b> for the for RSSOs conduct of Statistical Survey Review and Clearance System (SSRCS) which covers Training and Scholarships, Supplies and Materials, Utility Expenses, and communication expenses.</p> <p>The SSRCS is a mechanism implemented by the PSA which involves the process of evaluating the design and instruments of statistical surveys and/or censuses sponsored and/or to be conducted by government agencies, including government corporations at the national and local levels.</p> <p><b>-P57,805,000.00 - Development and improvement of statistical frameworks and Standards</b> for the conduct of Provincial Product Accounts (PPA) and Strengthening of Tourism Accounts and Statistic at the Subnational Level which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Communication Expenses, and Other MOOE Expenses.</p> <p>PPA is a mechanism to compile the economic performance at the subregional level that will provide disaggregation of macroeconomic data that are not available at the national and regional level. It is a source of an economic indicator, primarily the Gross Domestic Product (GDP) of the provinces and HUCs.</p> <p>The compilation of Subnational Tourism Satellite Accounts aims to augment the data gaps at the subnational level and strengthen the planning and decision-making of policymakers and stakeholders in the regions in crafting more informed tourism policies.</p> <p><b>-P23,125,000.00 - Coordination of Statistical Activities at the National and Local Levels</b> which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Utility Expenses, Subscription Expenses, and Other MOOE Expenses, for the conduct of the following activities:  1. Celebration of National Statistics Month (NSM)  2.Regional Statistics Committee (RSC)  -Quarterly meetings  -Local travels for RSC Summit  3.Provincial Statistics Committee (PSC)  4.Mini-National Convention on Statistics (NCS) for 2024</p> <p><b>-P227,174,000.00 - Processing and archiving of civil registry documents</b> for the digitalization of Civil Registration documents, independent consultant for the CRS-ITP 2, and hardware cost reimbursement which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Utility Expenses, Communication Expenses, Professional Services, General Services, Repair and Maintenance Expenses, and Subscription Expenses, and Other MOOE Expenses.</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p><b>-(P42,881,000.00) - Issuance of Civil Registration Certification / Authentication of Documents</b> which covers Trainings and Scholarships, General Services, and Other MOOE Expenses for reallocation to CRS PAP: "Processing and Archiving of Civil Registry Documents"</p> <p><b>-P3,140,000.00 - Technical supervision over local civil registrars for the CRS-VSD</b> which covers Training and Scholarships, Supplies and Materials, Utility Expenses, Communication Expenses, General Services, and Other MOOE Expenses.</p> <p><b>-P5,895,195,000.00 - For the continuous implementation of the Philippine Identification System</b> pursuant to Republic Act No. 11055 which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Utility Expenses, Communication Expenses, Survey Expenses, Rent Expenses, Professional Services, General Services, Repair and Maintenance Expenses, Taxes, Insurance Premium and Other Fees, Extraordinary and Miscellaneous Expense, Subscription Expenses, and Other MOOE Expenses.</p> <p><b>-(P120,235,000.00) - Census of Agriculture and Fisheries (CAF)</b> which covers Other MOOE Expenses for reallocation to the following PAPs: CPBI : P88,321,000.00 and CPH : P31,914,000.00</p> <p><b>-P88,321,000.00 - Census of Philippine Business and Industry (CPBI)</b> which covers Training and Scholarships, Utility Expenses, Communication Expenses and Survey Expenses. The PSA-LGU Data Sharing Project (PLDS) is a component of the Census of Philippine Business and Industry (CPBI) which will involve the collection of city/municipality LGU Business Registers and linking/matching of business units records between the LGU business registers and the PSA's List of Establishments (LE) for the construction of the Statistical Business Register (SBR). The PLDS project aims to: 1. construct/develop the SBR through the use of business units information from the LGU business registration; and, 2. enhance of the coverage and to validate the List of Establishments (LE) through matching of business records with the LGU business register.</p> <p><b>-(P83,683,000.00) - Annual Survey of Philippine Business and Industry (ASPBI)</b> which covers Other MOOE Expenses for reallocation to the following PAPs: IOSPBI: P46,752,000.00 and OWS/ISLE : P36,931,000.00</p> <p><b>-P74,110,000.00 - Annual Poverty Indicator Survey (APIS)</b> which covers Travelling Expenses, Training and Scholarships, Communication Expenses, Survey Expenses, and General Services  The survey gathers data that can be used to generate non-income based poverty indicators for monitoring the poverty situation in the country, and as basis for the formulation of policies and programs to improve the living conditions of the population.</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>The non-income indicators will be used as inputs to the development of Multi-dimensional Poverty Index (MPI). Questions on Water, Sanitation and Hygiene (WaSH) are also included in the survey to serve as basis for monitoring Sustainable Development Goal 6.</p> <p><b>-P8,668,000.00 - Establishment of Philippine Economic-Environmental and Natural Resources Accounts (PEENRA)</b> unit towards the compilation of Green GDP of the Philippines which covers Training and Scholarships and General Services</p> <p>The PEENRA Project focuses on the development and updating of the environmental-economic accounts of the Philippines based on the System of Environmental-Economic Accounting (SEEA) 2012 Central Framework. These accounts lead to the compilation of the environmentally-adjusted Gross Domestic Product and Philippine Comprehensive Wealth Accounts, in accordance to the Roadmap to Institutionalize Natural Capital Accounting in the Philippines (NCA Roadmap). Environmental accounts will provide information in relation to a broad spectrum of environmental and economic issues.</p> <p>The specific objectives of the PEENRA Project are the following:</p> <ol style="list-style-type: none"> <li>1) Capacity-building activities on the SEEA Framework</li> <li>2) Development of New Regional Environmental Accounts</li> <li>3) Continuous Updating of Regional Environmental Accounts</li> <li>4) Linking of Environmental Accounts to the National Accounts (Economic)</li> <li>5) Production of environment-related SDG indicators, climate change and DRRM statistics from the environmental accounts</li> </ol> <p><b>-P143,731,000.00 - Family Income and Expenditures Survey (FIES)</b> which covers Training and Scholarships, and Survey Expenses.</p> <p>The FIES provides data that are needed in the different aspects of the country's economic conditions for more directed policies and programs to improve the quality of life of Filipinos. Specifically, it is the basic source of information for the following:</p> <ol style="list-style-type: none"> <li>a. measurement of poverty statistics;</li> <li>b. measurement of the levels of living of different sections of the population and disparities in levels of living across geographical regions and socio-economic groups and for inter temporal comparisons of these levels and disparities;</li> <li>c. estimation of the household account in the System of National Accounts and balances; and measurement of the Human Development Index (HDI);</li> </ol> <p>Other important uses of the FIES are as follows:</p> <ol style="list-style-type: none"> <li>a. provides basic data for studies on the distinctive effects of direct and indirect taxation and of social benefits, for the formulation of income and fiscal policies and for the estimation of tax receipts;</li> <li>b. supplies information for assessing the impact on living standards of existing or proposed social and economic programs and for formulating welfare- oriented policies; and generates data needed for statistical demand analysis leading to the estimation of income, price and cross elasticity of demand, among other things.</li> </ol>



Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>-(P3,468,000.00) - <b>Family Income and Expenditures Survey (FIES)</b> which covers Other MOOE Expenses for reallocation to PAP: APIS</p> <p>-(P3,509,502,000.00) - <b>Census of Population and Housing (CPH)</b> which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, General Services, Subscription Expenses, and Other MOOE Expenses.</p> <p>The 2025 POPCEN is a mid-decade census conducted every five years. It is a large-scale government operation designed to take inventory of the total population in the Philippines and collect information about their characteristics. The data collected shall provide policymakers and planners information in the formulation of policies, plans and programs for the country's development. Specifically, the results of the 2025 POPCEN shall provide updated population counts down to the barangay level. These are important inputs to the determination of the Internal Revenue Allotment; allocation of congressional districts and creation of political units; and computation of population-denominated statistics such as per capita GDP, poverty incidence and other social and economic indicators. The 2020 CPH is the most complex and extensive statistical operation that will be undertaken by the PSA. It requires mapping and geotagging the entire country through the use of GIS, canvassing all households to participate, collecting individual information on the demographic and housing characteristics either through the use of a computer-assisted personal interviewing (CAPI) or paper-and-pencil interviewing (PAPI) data collection methods. The PSA is considering the use of GIS Technology in all stages of the 2025 POPCEN operations from the preparatory phase to dissemination of census results. The census enumeration approach will adopt a computer-assisted data collection method Computer-Assisted Personal Interviewing (CAPI) technique with the use of mobile computing devices (tablets) to manage and conduct fieldwork.</p> <p>-(P436,067,000.00) - <b>Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information (DEDSFIGI)</b> which covers Other MOOE Expenses for reallocation to the following PAPs: ITDS: P171,786,000.00, CPH: P214,281,000.00, and CBSS: P50,000,000.00</p> <p>-(P988,024,000.00) - <b>Generation/compilation of community-based statistics</b> for the preparatory works for the CBMS conduct in 2025 which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Utility Expenses, Communication Expenses, Survey Expenses, Rent Expenses, Professional Services, General Services, and Other MOOE Expenses.</p> <p>-(P1,609,876,000.00) - <b>Philippine Identification System</b> which covers Professional Services and Other MOOE Expenses for reallocation PhilSys regular program: "Implementation of the Philippine Identification System"</p> <p>-(P46,752,000.00) - <b>Input-Output Survey of Philippine Business and Industry (IOSPBI)</b> which covers Travelling Expenses, Training and Scholarships, Communication Expenses, and Survey Expenses.</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>The IOSPBI is to provide a comprehensive set of statistical information required in the compilation of the Input-Output Table of the Philippines. Specifically, to build the input structure and construct the distribution of output for the I-O Table.</p> <p>The purpose of the IOSPBI is to collect detailed information on the revenue, expense and inventories by product of businesses and industries covered in the Census of Philippine Business and Industry (CPBI) in order to build the input structure and to construct the distribution of output required in the compilation of the I-O Table.</p> <p>An I-O Table is used to analyze quantitatively the structure and interdependencies of producing and consuming sectors in the economy. Among the major uses of an I-O Table are to provide detailed information on the flow of goods and services; forecasting; sensitivity testing; impact analysis; and price-cost analysis.</p> <p><b>-P36,931,000.00 - Occupation Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)</b> which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Communication Expenses, Survey Expenses, and Other MOOE Expenses.</p> <p>The OWS under E.O. 352 is part of the System of Designated Statistics and the Special Data Dissemination Standard of the International Monetary Fund that generate valuable economic indicators and inputs to wage, income, productivity, price policies, wage fixing and collective bargaining.</p> <p>The ISLE on the other hand, generates integrated datasets on employment and industrial relations practices, labor standards and productivity improvement programs that are inputs to policy and program formulation based on the PDP and assessment of Decent Work in the country.</p> <p><b>-P58,975,000.00 - Functional Literacy, Education and Mass Media (FLEMMS)</b> which covers Travelling Expenses, Training and Scholarships, Supplies and Materials, Utility Expenses, Communication Expenses, Survey Expenses, Rent Expenses, General Services, and Other MOOE Expenses.</p> <p>The FLEMMS is a nationwide 'survey regularly conducted by the then NSO, now PSA since 1989. FLEMMS 2024 will be the 7th in the series of such survey since it was first undertaken in 1989. The last FLEMMS was conducted in 2019 which covered around 42,000 households and around 120,000 individuals 10 to 64 years old which is deemed sufficient to come up with 'regional-level estimates of adequate as stipulated in the survey design. The survey seeks to gather information on the basic and functional literacy status, educational skills qualifications of the population, and exposure to mass media. This survey is designed to provide the framework aimed to serve as basis in the formulation of policies and programs on the improvement of literacy and education status of the population.</p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>FLEMMS and literacy rate, are among the designated activities and statistics, respectively, of the PSS under Executive Order 352 (Designation of Statistical Activities that will Generate Critical Data for Decision-Making of the Government and the Private Sector) . Hence, the survey is the only official source of information on basic and functional literacy in the country.</p> <p><b>Recommended P1,205,248,000.00 budget under CO covers the following:</b></p> <p><b>-P172,573,000.00 - General Management and Supervision</b> which covers Buildings and Structures (Major repairs for the building of RSSO III), Office Equipment Outlay Office Equipment for RSSO IV-A, Generator Set for BARMM, PSA Sound System and Airconditioning units for TAM, CVEA and RSSO XII, and Transport Equipment (Refueling of PSA motor vehicles)</p> <p><b>-P496,032,000.00 - Development and maintenance of information systems and databases</b> which covers ICT Equipment Outlay, Furnitures and Fixtures and Machineries and Equipment Outlay</p> <p><b>-P129,851,000.00 - Processing and archiving of civil registry documents</b> which covers ICT Equipment Outlay and Machineries and Equipment Outlay</p> <p><b>-P28,050,000.00 - Implementation of the Philippine Identification System</b> which covers Office Equipment Outlay, ICT Equipment Outlay, and Machineries and Equipment Outlay</p> <p><b>-P110,200,000.00 - Census of Population and Housing (CPH) for ICT Equipment Outlay</b></p> <p><b>-P206,670,000.00 - Generation/compilation of community-based statistics</b> which covers procurement of Desktop, Laptops, NAS Server, Server for GIS and File Storage Server</p> <p><b>-P30,000,000.00 - under Building and Structure covers Construction of Office Building for Sorsogon Provincial Office Complex</b></p> <ul style="list-style-type: none"> <li>- with DPWH costing / plan and program of work (POW)</li> <li>- with DENR Geohazard Certification</li> <li>- included in TRIP</li> </ul> <p><b>-P3,801,000.00 - under Building and Structures covers Generator Set housing for TAM Building</b></p> <p><b>-P25,842,000.00 - under Building and Structures covers Design and Build of Covered Pathwalk at the PSA Complex East Ave.</b></p> <p><b>-P2,229,000.00 - under Building and Structures covers Construction of Materials Recovery Facility (MRF) for PSA Complex East Ave.</b></p>

Statistical Activities	Expenditure Class	2024 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p><b>The statistical projects/activities are in line with PSS Budgetary Thrusts:</b></p> <p><b>No. 1</b> - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p><b>No. 2</b> - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p><b>No. 3</b> - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p> <p><b>No. 4</b> - Pursuance of management and coordination-related reforms to enable the PSS to more effectively respond to increasing data requirements, demands and needs of stakeholders</p>
* the PSA recommended the agencies' proposed statistical budgets for information and communications technology (ICT) resources as included in the agency's Information Systems Strategic Plan (ISSP) submitted to the DICT.					

**SUMMARY**

<b>OVERALL TOTAL</b>	Personnel Services (PS)	257,591.67	257,591.67	100%	
	Maintenance and Other Operating Expenses (MOOE)	11,069,621.26	10,926,654.13	99%	
	Capital Outlay	1,249,086.00	1,222,532.00	98%	
	Other Financial Charges	12,000.00	0,000.00	0%	
	<b>Total</b>	<b>12,588,298.93</b>	<b>12,406,777.79</b>	<b>98.56%</b>	