

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
1. Commission on Higher Education (CHED)					
1.1 Generation of Higher Education Statistics, Mapping of Higher Education Institutions	Personnel Services (PS)	N/A	N/A	N/A	<p>92% of the proposed Tier 2 Budget of CHED amounting to PhP 15,422,244.00 (of the total PhP 16,797,244.00) is being recommended.</p> <p>MOOE amounting to PhP 75,000.00 under Training and Scholarships for the attendance in Course on the Foundations of Knowledge Management is not included in the recommendation being not statistical in nature</p> <p>CO amounting to PhP 1,300,000.00 for the procurement of 6 desktop/laptop is not included in the recommendation due to lack of supporting documents such as proof of inclusion in the ISSP.</p> <p>1.1 CHED data collection activities are included in the System of Designated Statistics per PSA Board Resolution No. 7, s. 2019.</p> <p>Proposed activity is in line with statistical development program in the PSDP 2023-2029 under Education and Cultural Statistics Chapter. This will be helpful in the generation of real-time higher education data and provision of statistical mapping to stakeholders in aid of legislation and policy making.</p>
Statistics to be released:	Maintenance and Other Operating Expenses (MOOE)	15,497.24	15,422.24	99.52%	
- Distribution of Higher Education Institutions					
- Statistics on Enrollment (Disaggregated by Program, Sex, Region, etc)	Capital Outlays (CO)	1,300.00	0	0.00%	
- Statistics on Graduates (Disaggregated by Program, Sex, Region, etc.)					
- Statistics on Faculty (Disaggregated by Program, Sex, Region, etc.)	Financial Expenses	N/A	N/A	N/A	
- State Universities and Colleges Statistical Bulletin	Total	16,797.24	15,422.24	91.81%	
- Higher Education Indicators					<p>1.2 Access and Success of Equity Target Groups: Development of Databases is part of the CHED Strategic Plan for Year 2023-2028 under Key Result Area (KRA) 1: Access and Success. Its goal is to strengthen equitable and inclusive access and success in higher education. It aims to provide financial assistance to students to access higher education, implement alternative pathways to higher education, and to develop affirmative action programs to expand equitable and inclusive access or opportunities to higher education.</p> <p>MOOE amounting to PhP 15,422,244.00 included in the recommendation covers the following:</p>
- Mapping of Higher Education Institutions using Dashboard on ArcGIS platform					
1.2 Access and Success of Equity Target Groups: Development of Databases					<p>1.1 PhP 13,274,800.80 to cover expenses for the Generation of Higher Education Statistics and Mapping of Higher Education Institutions</p>
a. First Generation Students					
b. Indigenous People					<p>a) PhP 11,257,300.80 under General Services which will cover 21 manpower resources to participate in the creation and updating of higher education data collection questionnaires, prepare tables and reports for submission to the PSA as designated statistics, follow-up and take lead in securing submissions from HEIs in the region, etc.</p> <p>Central Office:</p> <ul style="list-style-type: none"> - PhP 1,345,680.00 - 2 Project Technical Staff III (SG 18 - Data Administrator) - PhP 1,054,627.20 - 2 Project Technical Staff II (SG 15 - Data Manager) - PhP 419,976.00 - 1 Project Technical Staff I (SG 12 - Data Processor) <p>Regional Offices:</p> <ul style="list-style-type: none"> - PhP 8,437,017.60 - 16 Project Technical Staff II (SG 15 - Regional Statistical Focal Officer)
c. Women					
d. Students with Disabilities					<p>b) PhP 1,667,500.00 under Trainings and Scholarship</p> <ul style="list-style-type: none"> - PhP 1,605,000.00 for the conduct of Workshop on Data Validation of 70 Statistical Focal Person and Regional Data Managers - PhP 62,500.00 for the attendance to Statistical and Data Management Training of 5 CHED personnel (PhP 12,500.00 x 5 pax)
Statistics to be released:					
- Participation rate of equity target groups in higher education					<p>c) PhP 250,000.00 under Printing and Binding Expenses for the printing of 100 copies of higher education statistics bulletin/book (PhP 2,500.00 x 100 copies)</p>
- Retention rate of equity target groups in higher education					
- Completion rate of equity target groups in higher education					<p>d) PhP 100,000.00 under Supplies and Materials for the production of handouts, printouts and other physical documents in support to the conduct of harmonization annual higher</p>
- Employment/entrepreneurship rate of equity target groups					

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					<p>education data</p> <p>1.2 PhP 2,147,443.20 to cover expenses for the projected Access and Success of Equity Target Groups: Development of Databases under General Services which will cover hiring of 4 manpower resources to disseminate information and respond to feedback from HEIs in the region or refer those to the Central Office for resolution, to provide statistical data such as participation rate, retention rate, completion rate, employment rate and others, and assist in processing of data through various statistical methods for better decision making.</p> <ul style="list-style-type: none"> - PhP 672,840.00 - 1 Project Technical Staff III (SG 18 - Project Manager) - PhP 1,054,627.20 - 2 Project Technical Staff II (SG 15 - System Developer) - PhP 419,976.00 - 1 Project Technical Staff (SG 12 - Technical Support) <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
2. Commission on Population and Development (CPD)					
Phase 1: Study on Establishment-based Survey on Commuting in NCR and Nearby Provinces Statistics to be released: a. Estimated commuter-adjusted population b. Employment-residence ratio c. Number of in-commuters and out-commuters d. Net commuter flow e. Net population change due to commuting f. Number of workers working and living in the area g. Percentage of workers who lived and worked in the same place h. Percentage of workers who commute to work by public transportation	Personnel Services (PS)	N/A	N/A	N/A	<p>100% of the proposed Tier 2 Budget of CPD amounting to PhP 16,000,000.00 is being recommended.</p> <p>Pursuant to Presidential Decree No. 79, s. 1972, the CPD is mandated to make comprehensive studies of demographic data and expected demographic trends and propose policies that affect specific and quantitative population goals. Relatedly, Sec. 37 of RA 7279 states that the agency shall provide advanced planning information to national and local government planners on population projections and the consequent level of services needed in particular urban and urbanizable areas. This service includes early-warning systems on expected dysfunctions in a particular urban area due to population increases, decreases, or age structure changes.</p> <p>This research shall be conducted through a survey which aims to gather up-to-date data on the commuting pattern of residents in Metro Manila cities and municipality including nearby provinces, i.e., Bulacan, Pampanga, Batangas, Cavite, Laguna and Rizal. Necessary data will be collected to estimate service-delivery management needs in Metro Manila.</p> <p>The proposed study will involve two phases: Phase 1 of the project will cover preliminary activities including pre-survey activities such as the development of methodology and survey tools. Phase 2 will involve data collection activities, data management and preparations, data analysis and estimation, and writing and presentation of reports.</p> <p>Commuter population in NCR is different from its residential population. NCR and nearby provinces' residents commute to work, study, seek services, or engage in transactions that are unavailable or with limited availability in their residential areas. This influx of commuters from other provinces going to or passing thru Metro Manila contributes to the shifting size of the real-time population in NCR. Estimates of commuter-adjusted population can provide crucial information that will allow for the development of evidence-based policies and programs on various aspects of urban and</p>
	Maintenance and Other Operating Expenses (MOOE)	16,000.00	16,000.00	100%	
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	16,000.00	16,000.00	100%	

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					<p>socio-economic development in each city/municipality of NCR.</p> <p>MOOE amounting to PhP 16,000,000.00 covers the following:</p> <p>1. PhP 4,596,504.00 under professional services Total Max Honorarium = (0.023)(PhP 94,625 (SG 27-7 Professor))(22 days x 12 months x 8 hours)</p> <p>a. PhP 919,300.80 - Conceptualization and development of inception report b. PhP 1,378,951.20 - Preparation of research design and annotated outline c. PhP 919,300.80 - Submission of interim report and formulation of methodology, including compilation and analyzation of foreign and local parallel studies to evaluate the different approaches in estimating commuter-adjusted population d. PhP 689,475.60 - Development of survey questionnaire and interviewer's manual, and preparation of an initial draft of the research report e. PhP 689,475.60 - Submission of Phase 1 Final Research Report, including sampling design, sampling size and sample areas</p> <p>The professional services cost is based on DBM Circular Letter No. 2017-9 and RA 9184 and its IRR-Volume 4: Manual of Procedures for the Procurement of Consulting Services for Conduct of Other Technical Services or Special Studies</p> <p>2. PhP 11,403,496.00 under preparatory activities (including pre-survey activities such as the development of methodology and survey tools) with breakdown as follows:</p> <p>a. PhP 724,500.00 - Development of survey tools and manual of operations/procedures for data collection activities</p> <p>1) Coordinative Meetings • PhP 195,000.00 - Meals PhP 650.00 x 30 pax x 10 meetings • PhP 45,000.00 - Communication Allowance PhP 300.00 x 15 pax x 10 meetings 2) Workshop for the Development of the Survey Tool and Manual of Operations/Procedures • PhP 450,000.00 - Board and Lodging PhP 3,000.00 x 30 pax x 5 days • PhP 30,000.00 - Supplies, Kits and Tokens PhP 1,000.00 x 30 pax • PhP 4,500 - Communication Allowance PhP 300.00 x 15 pax</p> <p>b. PhP 1,684,000.00 - Conduct of pilot testing</p> <p>1) Coordinative Meetings • PhP 60,000.00 - Meals PhP 1,000.00 x 30 pax x 2 meetings • PhP 30,000.00 - Communication Allowance PhP 500.00 x 30 pax x 2 meetings 2) Conduct of Pilot Testing • PhP 180,000.00 - Meals PhP 1,000.00 x 30 pax x 6 days • PhP 54,000 - Communication Allowance PhP 300.00 x 30 pax x 6 days • PhP 60,000 - Supplies, Materials, and Kits PhP 1,000.00 x 30 pax x 2 areas</p>

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					<ul style="list-style-type: none"> • PhP 1,500,000.00 - Tokens for respondents PhP 500.00 x 500 target pax x 6 days c. PhP 3,877,000.00 - Reproduction of Survey Tools and Manuals for Data Gathering <ul style="list-style-type: none"> • PhP 3,500,000.00 - Survey Questionnaire Form PhP 80.00 x 43,750 target respondents • PhP 102,000.00 - Interviewer's Manual PhP 400.00 x (40 field supervisors + 200 enumerators + 15 CPD and consultant team) • PhP 20,000.00 - Encoder's Manual PhP 400.00 x 50 encoders • PhP 255,000.00 - Supplies, Materials and Field Worker Kits PhP 1,000.00 x (40 field supervisors + 200 enumerators + 15 CPD and consultant team) d. PhP 12,996.00 - Screening and Hiring of Field Workers and Encoder(Office Supplies) for 40 field supervisors + 200 enumerators + 50 encoders e. PhP 4,215,000.00 - Hiring and Training of Field Workers <ul style="list-style-type: none"> •PhP 3,825,000.00 - Board and Lodging PhP 3,000.00 x (40 field supervisors + 200 enumerators + 15 training team) x 5 days •PhP 255,000.00 - Supplies, Kits and Tokes PhP 1,000.00 x (40 field supervisors + 200 enumerators + 15 training team) •PhP 7,500.00 - Communication Allowance PhP 500.00 x 15 pax training team •PhP 127,500.00 - Reproduction of Survey Questionnaire Form and Interviewer's Manual for Training Usage PhP 500.00 x (40 supervisor + 200 enumerators + 15 training team) f. PhP 690,000.00 - Hiring and Training of Encoders <ul style="list-style-type: none"> •PhP 585,000.00 - Board and Lodging PhP 3,000.00 x (50 field supervisors + 15 training team) x 3 days •PhP 65,000.00 - Supplies, Kits and Tokens PhP 1,000.00 x (50 field supervisors + 15 training team) •PhP 7,500.00 - Communication Allowance PhP 500.00 x 15 pax training team •PhP 32,500.00 - Reproduction of Survey Questionnaire Form and Encoder's Manual for Training Usage PhP 500.00 x (50 encoders + 15 training team) <p>Statistical activity is in line with PSS Budgetary Thrust: No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p>

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3. Department of Agriculture (DA)					
3.1 DA Regional Field Office V	Personnel Services (PS)	N/A	N/A	N/A	62% of the proposed Tier 2 Budget of DA amounting to PhP 19,937,219.60 (of the total PhP 32,376,519.60) is being recommended. The Department of Agriculture is responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises.
3.2 DA Regional Field Office VIII					
3.3 DA Regional Field Office IX	Maintenance and Other Operating Expenses (MOOE)	29,219.22	19,787.22	67.72%	
3.4 DA Regional Field Office XI					
3.5 National Urban and Peri-Urban Agriculture Program (NUPAP)	Capital Outlays (CO)	3,157.30	150.0	4.75%	
3.6 Philippine Rubber Research Institute (PRRI)	Financial Expenses	N/A	N/A	N/A	
3.7 Bureau of Agricultural Research (BAR)					
	Total	32,376.52	19,937.22	61.58%	
3.1 DA Regional Field Office V					
3.1.1 Capacity Building of Report Officers on Agricultural Statistics	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of DA RFO V amounting to PhP 300,000.00 is being recommended. MOOE amounting to PhP 300,000.00 under Training and Scholarships aims to ensure that the DA-RFO V personnel are abreast of the latest studies pertaining to agricultural statistics and related fields. Attending training courses will also provide the personnel with enhanced skills, knowledge, and networking opportunities, fostering professional growth, improved research competence, and contributions to evidence-based decision-making and national development initiatives in the Philippines. Breakdown of expenses is as follows: 1) PhP 170,000.00 - Capacity Building of Report Officers on Agricultural Statistics with 35 participants - PhP 113,750.00 - Food and Accommodation - PhP 4,250.00 - Supplies and Tarpaulin - PhP 40,000.00 - Honorarium (PhP 1,000.00/hour at 40 hours) - PhP 12,000.00 - Van Rental 2) PhP 30,000.00 - Attendance to National Convention on Statistics - PhP 17,000.00 - Registration Fee (PhP 8,500.00 x 2 pax) - PhP 13,000.00 - Travel Expenses (PhP 6,500.00 x 2 pax) 3) PhP 100,000.00 - Attendance to PSRTI Training Courses - PhP 62,500.00 - Training Fee (PhP 12,500.00 x 5 pax) - PhP 37,500.00 - Travel Expenses (PhP 7,500.00 x 5 pax)
3.1.2 Attendance to National Convention on Statistics	Maintenance and Other Operating Expenses (MOOE)	300.00	300.00	100%	
3.1.3 Attendance to PSRTI Training Courses					
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	300.00	300.00	100%	

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					Statistical activities are in line with PSS Budgetary Thrust: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
3.2 DA Regional Field Office VIII					
3.2.1 Review and Harmonization of Data 3.2.2 Attendance to PSRTI Training Courses	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of DA RFO VIII amounting to PhP 312,000.00 is being recommended. MOOE amounting to PhP 312,000.00 covers the following: a) PhP 200,000.00 under Training and Scholarships with breakdown as follows: 1) PhP 150,000.00 - Conduct of workshop on the Review and Harmonization of Data among DA, PSA, and LGUs to improve data quality by ensuring accuracy and consistency across sources, leading to more informed decision-making and efficient resource allocation. PhP 5,000.00 x 30 pax (for 3 days) 2) PhP 50,000.00 - Attendance to PSRTI Training Courses PhP 12,500.00 x 4 personnel (for 5 days) b) PhP 112,000.00 cover travelling expenses in attending PSRTI training courses PhP 28,000.00 x 4 personnel Statistical activities are in line with PSS Budgetary Thrust: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
	Maintenance and Other Operating Expenses (MOOE)	312.00	312.00	100%	
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	

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					<p>c) PhP 831,571.60 under General Services for the hiring of 2 additional personnel to provide necessary technical and support services in numerical data gathering and statistical analyses. Also, to prepare agriculture and fishery industry reports and develop statistical database of implemented programs, projects and activities of DA RFO IX.</p> <p>1) PhP 527,314.00 - 1 Statistician I (SG 15) 2) PhP 304,257.60 - 1 Assistant Statistician (SG 9)</p> <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
3.4 DA Regional Field Office XI					
3.4.1 Review and Harmonization of Data	Personnel Services (PS)	N/A	N/A	N/A	<p>100% of the proposed Tier 2 Budget of DA RFO XI amounting to PhP 514,000.00 is being recommended.</p> <p>MOOE amounting to PhP 514,000.00 covers the following:</p> <p>a) PhP 334,000.00 under Training and Scholarships with breakdown as follows:</p> <p>1) PhP 300,000.00 - Conduct of workshop on the Review and Harmonization of Data among DA, PSA, and LGUs to improve data quality by ensuring accuracy and consistency across sources, leading to more informed decision-making and efficient resource allocation. PhP 6,000.00 x 50 pax for 3 days</p> <p>2) PhP 34,000.00 - Attendance to National Convention on Statistics PhP 8,500.00 x 4 pax</p> <p>b) PhP 130,000.00 to cover travelling expenses in the following:</p> <p>1) PhP 80,000.00 - Attendance to National Convention on Statistics PhP 20,000.00 x 4 pax</p> <p>2) PhP 50,000.00 - Participation to National Statistics Month PhP 25,000.00 x 2 pax</p> <p>c) PhP 50,000.00 to cover expenses in the conduct of NSM activity</p> <p>1) PhP 40,000.00 - Food for 30 pax 2) PhP 10,000.00 - Printing of brochures/flyers/streamers</p> <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
3.4.2 Attendance to National Convention on Statistics	Maintenance and Other Operating Expenses (MOOE)	514.00	514.00	100%	
3.4.3 Participation to National Statistics Month	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	514.00	514.00	100%	

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3.5 National Urban and Peri-Urban Agriculture Program (NUPAP)					
Identification of Peri-Urban Areas in the Philippines with Quantitative Description Statistics to be released: - List of Barangays under peri-urban areas	Personnel Services (PS)	N/A	N/A	N/A	99.5% of the proposed Tier 2 Budget of NUPAP amounting to PhP 1,587,214.00 (of the total PhP 1,594,514.00) is being recommended.
					CO amounting to PhP 7,300.00 for the procurement of voice recorder which is not included in the ISSP
	Maintenance and Other Operating Expenses (MOOE)	1,437.21	1,437.21	100%	is not included in the recommendation.
					The National Urban and Peri-Urban Agriculture Program (NUPAP), in collaboration with the PSA, shall identify the barangays that will fall under peri-urban areas using different parameters such as area, population, and number of establishments. This activity aims to identify the area coverage and target beneficiaries that will be supported by the NUPAP to avoid duplication of government interventions or resources. Additionally, defining the peri-urban areas will greatly aid in the effectivity and accuracy of statistical activities in the pipeline.
	Capital Outlays (CO)	157.30	150.00	95.36%	
	Financial Expenses	N/A	N/A	N/A	
	Total	1,594.51	1,587.21	99.54%	MOOE amounting to PhP 1,437,214.00 which is included in the recommendation covers the following: a) PhP 552,314.00 under General Services which will cover hiring of 1 manpower resource and 5 Key Informants/Resource Persons 1) PhP 527,314.00 - 1 Project Development Officer II (SG 15) 2) PhP 25,000.00 - 5 Key Informants/Resource Persons (PhP 5,000.00 each) b) PhP 455,000.00 under Rent Expenses for the vehicle rental expenses for the data gathering activity 13 regions x 5 days x PhP 7,000.00 c) PhP 120,000.00 under Travelling Expenses which will cover expenses of 2 personnel d) PhP 60,000.00 under Communication Expenses for the procurement of load cards, internet, and postage and courier services to be used by the hired Project Development Officer II 1) PhP 20,000.00 - Load Cards 2) PhP 20,000.00 - Internet 3) PhP 20,000.00 - Postage and Courier Services e) PhP 16,400.00 under Supplies and Materials for the purchase of notebooks, pens, pencils, folders, bond papers, inks, envelopes, etc. f) PhP 3,500.00 under Subscription Expenses for the payment of subscription to Microsoft Office g) PhP 230,000.00 under Other MOOE expenses for the printing and publication and representation expenses 1) PhP 30,000.00 - Printing and Publication (100 copies) 2) PhP 100,000.00 - Representation Expenses 3) PhP 100,000.00 - Travel Expense (per diem) CO amounting to PhP 150,000.00 which is included in the recommendation covers the purchase of laptop and camera: a) PhP 70,000.00 - 1 unit of executive laptop b) PhP 80,000.00 - 1 unit of DSLR Camera

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3.6 Philippine Rubber Research Institute (PRRI)					
Rubber Industry Profiling and Data Banking	Personnel Services (PS)	N/A	N/A	N/A	<p>53% of the proposed Tier 2 Budget of PRRI amounting to PhP 13,926,320.00 (of the total PhP 26,358,320.00) is being recommended.</p> <p>MOOE amounting to PhP 9,432,000.00 is not included in the recommendation due to lack of details, justification and supporting documents.</p> <p>CO amounting to PhP 3,000,000.00 which covers procurement of laptops and other ICT needs which are not included in the ISSP is not included in the recommendation.</p> <p>The Philippine Rubber Research Institute (PRRI) is mandated to strengthen the research and development on rubber and other aspects of the industry, in order to increase rubber production and improve the quality of life of people in the rural communities that depend on this industry and to present to the various stakeholders the information and developments being undertaken by the industry, as well as how to access information covering the entire national rubber value chain.</p> <p>MOOE amounting to PhP 13,926,320.00 which is included in the recommendation covers the following:</p> <p>a) PhP 832,000.00 under Travelling Expenses for the conduct of coordination activity with DTI and PSA, pre-implementation meeting with Municipal Agriculture Offices, piloting of survey questionnaire, profiling trainings and deployment, data gathering, and data validation.</p> <p>1) PhP 764,500.00 - Project Coordination with DTI, P/MLGU, and PSA</p> <p>1.1) PhP 45,000.00 - Region XII (PhP 1,500.00 x 6 personnel x 5 days)</p> <p>1.2) PhP 45,000.00 - Region XIII (PhP 1,500.00 x 6 personnel x 5 days)</p> <p>1.3) PhP 60,000.00 - Region IX (PhP 1,500.00 x 6 personnel x 4 days + PhP 24,000.00 - Ferry fare)</p> <p>1.4) PhP 54,000.00 - Region XI (PhP 1,500.00 x 6 personnel x 6 days)</p> <p>1.5) PhP 54,000.00 - Region X (PhP 1,500.00 x 6 personnel x 6 days)</p> <p>1.6) PhP 134,000.00 - MIMAROPA (PhP 1,500.00 x 6 personnel x 6 days + PhP 80,000.00 - Plane fare)</p> <p>1.7) PhP 125,000.00 - Region IV-A (PhP 1,500.00 x 6 personnel x 5 days + PhP 80,000.00 - Plane fare)</p> <p>1.8) PhP 82,500.00 - Region VII (PhP 1,500.00 x 3 personnel x 5 days + PhP 60,000.00 - Plane fare)</p>
Statistics to be released:	Maintenance and Other Operating Expenses (MOOE)	23,358.32	13,926.32	59.62%	
1. Number of farmers					
2. Number of Processors					
3. Number of Manufacturers					
4. Production (Area, volume),	Capital Outlays (CO)	3,000.00	0	0.00%	
5. Quarterly Trends (Production, Number of trees)					
	Financial Expenses	N/A	N/A	N/A	
	Total	26,358.32	13,926.32	52.83%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>1.9) PhP 82,500.00 - Region II (PhP 1,500.00 x 3 personnel x 5 days + PhP 60,000.00 - Plane fare)</p> <p>1.10) PhP 82,500.00 - CAR (PhP 1,500.00 x 3 personnel x 5 days + PhP 60,000.00 - Plane fare)</p> <p>2) PhP 67,500.00 - Pilot Testing of Survey Questionnaire PhP 1,500.00 x 3 personnel x 15 days</p> <p>b) PhP 601,370.00 under Training and Scholarships for the conduct of 2-day training for enumerators and area supervisors PhP 385.00 x 781 participants x 2 days</p> <p>c) PhP 12,950.00 under Communication Expenses to smoothly facilitate the coordination activities prior, during, and after the conduct of the activity PhP 370.00 x 35 pcs. of cell cards</p> <p>d) PhP 280,000.00 under Printing and Binding Expenses to facilitate the printing of training manuals/module for the conduct of enumerators and processors training PhP 10.00 each x 28,000 sets</p> <p>e) PhP 800,000.00 under Rent Expenses to be used during the project mobilization including data gathering and other activities such as coordination meetings, data evaluation, follow ups, and logistics such as carrying survey materials to respective regions. PhP 10,000.00 each x 80 days</p> <p>f) PhP 11,000,000.00 under General Services to cover expenses for the hiring of 781 enumerators and area supervisors to be deployed in different regions PhP 540.00 x 781 enumerators/supervisors x 26 days</p> <p>g) PhP 400,000.00 under Other MOOE Expenses for the conduct of project meetings, information dissemination activities, terminal report writeshop, stakeholder meetings, transportation expense, and project output publication.</p> <p>1) PhP 100,000.00 - Transportation and Delivery Expenses 2) PhP 300,000.00 - Representation Expenses</p> <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>No. 3 - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
3.7 Bureau of Agricultural Research (BAR)					
3.7.1 Attendance to PSRTI Training Courses	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of BAR amounting to PhP 1,966,114.00 is being recommended.
3.7.2 Hiring of 2 additional manpower	Maintenance and Other Operating Expenses (MOOE)	1,966.11	1,966.11	100%	<p>The Bureau of Agricultural Research (BAR) is the Research for Development Coordinating arm of the Department of Agriculture mandated to ensure that all agricultural research is coordinated and undertaken for maximum utility to agriculture. As such, its vision is to be the lead coordinating agency towards a technology-empowered agriculture and fisheries sector contributory to inclusive growth. This activity aims to strengthen the bureau's capabilities in terms of managing data and information derived from the agency funded, conducted and supported agriculture and fisheries research for development programs, projects, and activities.</p> <p>MOOE amounting to PhP 1,966,114.00 covers the following:</p> <p>a) PhP 1,050,000.00 under Training and Scholarships for the conduct of capacity building activities for the bureau as well as various agencies within the department to capacitate BAR staff in using existing statistical tools for data gathering and analysis as well as monitoring and evaluation of various BAR-funded programs, projects and activities.</p> <p>1) PhP 525,000.00 - Training on Statistical Data Management Training PhP 10,500.00/pax training fee (for 4 days) x 50 participants</p> <p>2) PhP 525,000.00 - Training on Dissemination of Statistics/Data PhP 10,500.00/pax training fee (for 4 days) x 50 participants</p> <p>50 Participants:</p> <ol style="list-style-type: none"> 1. DA- Planning & Monitoring Service (10 pax) 2. DA-Bureau of Agricultural Research (12 pax) 3. DA- Research and Development Service Agencies (12 pax) <ol style="list-style-type: none"> a. Bureau of Agricultural and Fisheries Engineering b. Bureau of Animal Industry c. Bureau of Plant Industry d. National Fisheries Research and Development Institute e. Bureau of Soils and Water Management f. Philippine Rubber Research Institute g. Philippine Carabao Center h. Philippine Center for Postharvest Development and Mechanization i. Philippine Fiber Industry Development Authority j. Philippine Coconut Authority k. Philippine Rice Research Institute l. Sugar Regulatory Administration 4. Research Division within DA- Regional Field Offices (16 pax) <p>b) PhP 916,114.00 under General Services to hire 2 additional manpower</p> <p>1) PhP 527,314.00 - Statistician II (SG 15) to perform the following:</p> <ol style="list-style-type: none"> 1.1 Evaluate and recommend experimental designs, market research sampling methods, data analysis strategies, and other statistical processes for R4D proposals received
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	1,966.11	1,966.11	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>1.2 Evaluate and analyze agriculture and fisheries R4D programs and projects sampling and/or trial results</p> <p>1.3 Perform statistical analyses of research data and prepare appropriate reports and recommendations</p> <p>2) PhP 388,800.00 - Statistician I (SG 11) to perform the following:</p> <p>2.1 Assist in packaging, processing, and evaluating R4D proposals</p> <p>2.2 Assist in performing statistical analyses of research data and prepare appropriate reports and recommendations</p> <p>2.3 Assist in evaluation and analysis of agriculture and fisheries R4D programs and projects sampling and/or trial results</p> <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
4. Department of Environment and Natural Resources (DENR)					
4.1 Cascading of Statistical Reporting System Policy	Personnel Services (PS)	N/A	N/A	N/A	<p>100% of the proposed Tier 2 Budget of DENR amounting to PhP 1,938,000.00 under MOOE is being recommended.</p> <p>1. The DENR Statistical Reporting System (SRS) was first prescribed in 1989 by virtue of DAO 1989 -133 "Prescribing a Standard DENR Statistical Reporting System" for uniform reporting flow and format for all sectors under DENR. The SRS policy aims to facilitate the timely delivery of statistics and information for the use of DENR managers, decision-makers and planners and the general public.</p> <p>Given the increasing demand for data and statistics and the national and international ENR-related policies and strategies adopted in recent years that need data support, an update of the SRS policy of DENR is underway. This PAP is intended to capacitate the personnel handling the SRS in various offices within DENR on the new (policy) to ensure the quality and production of reliable statistics. This will be conducted in the 3rd Quarter of 2025.</p> <p>2. The development of the data management system is one of the components of the Roadmap to Institutionalize NCA in the Philippines. This component is intended to improve the generation, management, and sharing of data to be used by account compilers.</p> <p>The DENR, as a major data producer for NCA, is expected, together with PSA, to develop the design and architecture of database and information systems for data compilation and establish the flow and process for compiled data based on identified account components. In order to do so, data handling protocols, policies, procedures, security, and privacy need to be developed and established both at the central and in local sites/field offices of the DENR. This PAP is intended facilitate the development of protocols on data standards and production within DENR for NCA. This will be conducted in the 2nd Quarter of 2025.</p>
4.2 Development of Protocols and Policies of Natural Capital Accounting	Maintenance and Other Operating Expenses (MOOE)	1,938.00	1,938.00	100%	
4.3 ENRS Data Dissemination Forum					
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	1,938.00	1,938.00	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>3. In celebration of the National Statistics Month, the DENR annually conducts activities. One of the regular activities of the Department is the hanging of streamers which is done by all offices of the DENR including the Bureaus, Attached Agencies and its Regional Offices. Furthermore, DENR representatives regularly participates in the NSM activities conducted by PSA such as the National Convention on Statistics (NCS).</p> <p>For 2025, DENR intends to conduct a Dissemination Forum during the NSM to share various existing statistics or knowledge products to instill awareness and data appreciation on the statistics being generated by national government agencies.</p> <p>Breakdown of the recommended budget is as follows:</p> <ol style="list-style-type: none"> PhP 774,000.00 under training for the Cascading of Statistical Reporting System Policy which will be held for 3 days within Metro Manila, this covers accommodation and food for 86 personnel <ul style="list-style-type: none"> Knowledge and Information Systems Service (DENR-KISS) - 20, Bureaus (2 pax/bureau)- 12, Attached Agencies (2 pax/bureau) - 8, Regional Offices (2 pax/bureau) - 32, DENR Central Office (CCS, PPS, MBCO, RBCO, FASPS, SCIS) - 14 (PhP 3,000.00 x 86 pax x 3 days) PhP 774,000.00 under training for the Writeshop on the Development of Protocols and Policies of Natural Capital Accounting which will be held for 3 days within Metro Manila, this covers accommodation and food for 86 personnel <ul style="list-style-type: none"> Knowledge and Information Systems Service (DENR-KISS) - 20, Bureaus (2 pax/bureau)- 12, Attached Agencies (2 pax/bureau) - 8, Regional Offices (2 pax/bureau) - 32, DENR Central Office (CCS, PPS, MBCO, RBCO, FASPS, SCIS) - 14 (PhP 3,000.00 x 86 pax x 3 days) PhP 390,000.00 under training for the ENRS Data Dissemination Forum to be conducted during the 36th NSM celebration and participation in the 16th NCS with breakdown as follows: <ol style="list-style-type: none"> PhP 300,000.00 to cover venue rental, food, transportation expenses of DENR employees, kits for the Conduct of Dissemination Forum which will be held within Metro Manila for 100 pax. Target participants are DENR (CO, Bureaus, Attached Agencies, and Regional Offices), IACENRS members (which include PSA, CCC, NEDA, PAGASA, DAR, DOE, Manila Observatory, among others) (PhP 650.00 meal expenses for 100 pax including 10% service charge, estimated cost of venue rental) PhP 15,000.00 to cover expenses for procurement of tarpaulin/streamer and other printed materials for the Dissemination Forum: <ul style="list-style-type: none"> PhP 12,000.00 - Printing of Sintra Board (2) PhP 1,000.00 - Printing of Streamer/Tarpaulin for the Dissemination Forum and NSM celebration PhP 2,000.00 - Printing of IEC Materials (such as brochures) to be distributed to 100 pax PhP 75,000.00 to cover registration fee of 10 pax for the NCS (PhP 7,500.00/pax) <p>The statistical projects/activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					Other considerations: PSDP 2023-2029 Chapter 1. Management and Coordination of the PSS - Enjoining wider participation to the National Statistics Month celebration PSDP 2023-2029 Chapter 15. Environment and Natural Resources Statistics
5. Department of Information and Communications Technology (DICT)					
National ICT Data Management Statistics to be released: <ul style="list-style-type: none"> • ICT Connectivity Indicators • ICT Development Indicators • Network Readiness Indicators • Telecommunication/ICT Indicators • Digital Economy Indicators • Percentage of households using analog TV • Percentage of households using digital terrestrial television • Percentage of households that switched to digital television • Level of awareness on the analog switch off (ASO) • Percentage of LGUs with trained and qualified staff to implement digital transformation strategy • Percentage of LGUs with server room implemented in accordance with current standards (access control, video surveillance, cooling, ventilation, humidity, fire alarm, static floor, UPS, backup power supply) • Percentage of LGUs that provide online services • Percentage of LGU with separate organization unit or individual staff responsible for cybersecurity issues • Percentage of LGUs that have adopted a security policy/guidelines/protocol 	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of DICT amounting to PhP 34,217,689.07 is being recommended. The Department of Information and Communications Technology (DICT) was given significant latitude to leverage ICT for national development. Governance initiatives were also deemed critical as ICTs evolved into a dominant and ubiquitous technology in the 4th Industrial Revolution. The activity National ICT Data Management being proposed by the DICT aims to: <ol style="list-style-type: none"> develop standard statistical framework on Digital Economy and the ICT indicators toolkit; monitor the effectiveness of ICT policies by analyzing data related to policy implementation, outcomes, and impact; produce data-driven insights for ICT policy formulation, implementation, and resource allocation; promote awareness on the available ICT statistics and indicators in support of data driven planning and policy formulation; and apply advanced data analytics and machine learning techniques in collecting and analyzing ICT-related data and indicators. Proposed activities are included in the PSDP 2023-2029 Chapter 8 Information Society Statistics and will support the advancement of the country's digital infrastructure (PDP 2023-2028 - Chapter 12: Expand and Upgrade Infrastructure). MOOE amounting to PhP 34,217,689.07 covers the following: <ol style="list-style-type: none"> PhP 1,280,176.00 to cover traveling expenses for Conduct of Field Supervision (Impact Assessment Studies) with breakdown as follows: The conduct of field supervision aims to ensure data quality and accuracy in the conduct of Digital Terrestrial Television Broadcasting Household (DTTB) Survey and LGU ICT Readiness Survey, collect comprehensive data on ICT Infrastructures, and provide technical support on the conduct of field data collection. PhP 324,880.00 - DTTB Survey This survey seeks to collect baseline data on adoption, penetration, and problems related to the migration from analog to digital television in Mega Manila, Metro Davao, and Metro Cebu. <ul style="list-style-type: none"> Bulacan = (2personnel x 10 days x PhP 1,500.00) + PhP 2,376.00 roundtrip transpo Pampanga = (2personnel x 10 days x PhP 1,500.00) + PhP 2,376.00 roundtrip transpo Rizal = (2personnel x 10 days x PhP 2,200.00) + PhP 2,376.00 roundtrip transpo Cavite = (2personnel x 10 days x PhP 2,200.00) + PhP 2,376.00 roundtrip transpo Laguna = (2personnel x 10 days x PhP 2,200.00) + PhP 2,376.00 roundtrip transpo Cebu = (2personnel x 10 days x PhP 2,200.00) + PhP 15,400.00 roundtrip transpo Davao = (2personnel x 10 days x PhP 2,200.00) + PhP 17,600.00 roundtrip transpo
	Maintenance and Other Operating Expenses (MOOE)	34,217.69	34,217.69	100%	
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	34,217.69	34,217.69	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>b) PhP 477,648.00 - LGU ICT Readiness Survey This survey is essential for assessing the current state of ICT infrastructure, policies, and practices in LGUs. This survey will enable policymakers to formulate targeted interventions to enhance service delivery, promote good governance, facilitate digital inclusion, and strengthen disaster preparedness and response.</p> <ul style="list-style-type: none"> - CAR = (2personnel x 5 days x PhP 1,800.00) + PhP 4,400.00 roundtrip transpo - Region I = (2personnel x 5 days x PhP 1,500.00) + PhP 4,840.00 roundtrip transpo - Region II = (2personnel x 5 days x PhP 1,500.00) + PhP 11,088.00 roundtrip transpo - Region III = (2personnel x 5 days x PhP 1,500.00) + PhP 2,376.00 roundtrip transpo - Region IV-A = (2personnel x 5 days x PhP 2,200.00) + PhP 2,376.00 roundtrip transpo - MIMAROPA = (2personnel x 5 days x PhP 2,200.00) + PhP 15,136.00 roundtrip transpo - Region V = (2personnel x 5 days x PhP 1,500.00) + PhP 14,960.00 roundtrip transpo - Region VI = (2personnel x 5 days x PhP 1,800.00) + PhP 14,960.00 roundtrip transpo - Region VII = (2personnel x 5 days x PhP 1,800.00) + PhP 15,400.00 roundtrip transpo - Region VIII = (2personnel x 5 days x PhP 1,500.00) + PhP 14,960.00 roundtrip transpo - Region IX = (2personnel x 5 days x PhP 1,500.00) + PhP 18,304.00 roundtrip transpo - Region X = (2personnel x 5 days x PhP 1,800.00) + PhP 17,600.00 roundtrip transpo - Region XI = (2personnel x 5 days x PhP 1,800.00) + PhP 17,600.00 roundtrip transpo - Region XII = (2personnel x 5 days x PhP 1,500.00) + PhP 17,864.00 roundtrip transpo - Caraga = (2personnel x 5 days x PhP 1,500.00) + PhP 17,600.00 roundtrip transpo - BARMM = (2personnel x 5 days x PhP 1,500.00) + PhP 19,184.00 roundtrip transpo <p>c) PhP 477,648.00 - ICT Infrastructure Data Collection This activity aims to gather comprehensive and accurate data on telecommunication towers. Output is highly critical in ICT planning and policy development, particularly in the area of connectivity. The data obtained from this activity will serve as a crucial input in identifying unserved areas.</p> <ul style="list-style-type: none"> - CAR = (2personnel x 5 days x PhP 1,800.00) + PhP 4,400.00 roundtrip transpo - Region I = (2personnel x 5 days x PhP 1,500.00) + PhP 4,840.00 roundtrip transpo - Region II = (2personnel x 5 days x PhP 1,500.00) + PhP 11,088.00 roundtrip transpo - Region III = (2personnel x 5 days x PhP 1,500.00) + PhP 2,376.00 roundtrip transpo - Region IV-A = (2personnel x 5 days x PhP 2,200.00) + PhP 2,376.00 roundtrip transpo - MIMAROPA = (2personnel x 5 days x PhP 2,200.00) + PhP 15,136.00 roundtrip transpo - Region V = (2personnel x 5 days x PhP 1,500.00) + PhP 14,960.00 roundtrip transpo - Region VI = (2personnel x 5 days x PhP 1,800.00) + PhP 14,960.00 roundtrip transpo - Region VII = (2personnel x 5 days x PhP 1,800.00) + PhP 15,400.00 roundtrip transpo - Region VIII = (2personnel x 5 days x PhP 1,500.00) + PhP 14,960.00 roundtrip transpo - Region IX = (2personnel x 5 days x PhP 1,500.00) + PhP 18,304.00 roundtrip transpo - Region X = (2personnel x 5 days x PhP 1,800.00) + PhP 17,600.00 roundtrip transpo - Region XI = (2personnel x 5 days x PhP 1,800.00) + PhP 17,600.00 roundtrip transpo - Region XII = (2personnel x 5 days x PhP 1,500.00) + PhP 17,864.00 roundtrip transpo - Caraga = (2personnel x 5 days x PhP 1,500.00) + PhP 17,600.00 roundtrip transpo - BARMM = (2personnel x 5 days x PhP 1,500.00) + PhP 19,184.00 roundtrip transpo <p>Note: Transportation Expense Rates were based on the values used during the National ICT Household Survey with 10% mark up</p> <p>2) PhP 1,200,000.00 to cover expenses for Capacity Development for ICT experts involving various concepts in policy analysis and analyzing data using measures of relationships in the generation of ICT Statistics with breakdown as follows:</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>a) PhP 600,000.00 - Statistical Modeling</p> <p>a.1) Regression Analysis (1st quarter) - PhP 15,000.00 x 20 pax To provide personnel with working knowledge and skills in understanding and explaining relationships among the variables from the data collected from the National ICT Surveys</p> <p>a.2) Time Series Analysis and Basic Forecasting (2nd quarter) - PhP 15,000.00 x 20 pax To provide personnel with an understanding of the principles and steps in making statistical forecasts from time-series data. By undertaking this training, personnel can forecast data points beyond the time horizon of the dataset.</p> <p>b) PhP 600,000.00 - Special Topics</p> <p>b.1) Statistics for Program and Project Monitoring and Evaluation (3rd quarter) - PhP 15,000.00 x 20 pax To train personnel on basic knowledge on program and project review and assessment for better monitoring and evaluation using data as a basis to modify interventions and to review the effectiveness of activities being conducted.</p> <p>b.2) Statistics for Policy Analysis (4th quarter) - PhP 15,000.00 x 20 pax To develop analytical skills of personnel in dissecting policies and use of statistics for improving the policy making process and decision-making. Personnel will gain an understanding of various concepts in policy analysis and analyzing data</p> <p>3) PhP 500,000.00 to cover expenses for Supplies and Materials (Office Supplies, Fuel, Oil & Lubricants, Other Supplies & Materials) with breakdown as follows: The procurement for the supply and delivery of collaterals for the National ICT Planning, Policy and Standards Bureau is integral for the advocacy on the statistical development programs of the activities of the Bureau and the regional offices to relevant stakeholders in order to raise awareness of the following specific data collection projects of the Department:</p> <p>a) DTTB Survey b) LGU ICT Readiness Survey c) ICT Infrastructure Field Data Validation</p> <p>Items to be distributed during advocacy activities will include:</p> <p>i) Customized Tote bag - 520pcs x PhP 162.19 ii) Customized ID Lanyards - 520pcs x PhP 45.85 iii) Customized Ballpen - 520pcs x PhP 150.85 iv) Customized Mouse pad - 520pcs x PhP 49.09 v) Customized Phone Stand - 520pcs x PhP 69.30 vi) Customized Foldable Fan - 520pcs x PhP 154.00 vii) Customized Shirt - 520pcs x PhP 330.26</p> <p>The distribution for the collaterals will be as follows:</p> <p>- Central Office (National ICT Planning, Policy and Standards Bureau) - 70 pieces of each customized collateral - Regional Offices (Regional Directors, Technical Operations Divisions, and Regional Support Staff) - 15 regional offices x 30 pieces of each customized collateral</p> <p>4) PhP 10,265,846.40 to cover expenses for Professional Services with breakdown as follows:</p> <p>a) PhP 636,552.00 Hiring of Highly Technical Consultant for the development of the ICT Indicators Toolkit - (PhP 88,410.00 + 20% premium) x 6months</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>Given the lack of technical expertise of the existing staff, there is a need to secure the expertise of a Highly Technical Consultant (HTC) that has technical knowledge on the field relevant to spatial planning, geography and remote sensing. The services of the HTC is necessary to establish and design a toolkit which is very essential for monitoring ICT indicators.</p> <p>b) PhP 2,245,507.20 - Hiring of Central Office Support Staff for the development of Digital Economy Framework and establishment of ICT Indicators Toolkit</p> <p>b.1) Development of Digital Economy Framework</p> <ul style="list-style-type: none"> - Planning Officer IV (SG 22) = (PhP 69,963.00 + 20% premium) x 12 months - Planning Officer I (SG 11) = (PhP 25,439.00 + 20% premium) x 12 months <p>b.2) Establishment of ICT Indicators Toolkit</p> <ul style="list-style-type: none"> - Planning Officer II (SG 15) = (PhP 35,097.00 + 20% premium) x 12 months - Planning Officer I (SG 11) = (PhP 25,439.00 + 20% premium) x 12 months <p>c) PhP 1,888,963.20 - Hiring of Central Office Support Staff for the enhancement of ICT Knowledge Portal</p> <ul style="list-style-type: none"> c.1) Planning Officer III (SG 18) = (PhP 45,203.00 + 20% premium) x 12 months c.2) Planning Officer II (SG 15) = (PhP 35,097.00 + 20% premium) x 12 months c.3) Planning Officer I (SG 11) = (PhP 25,439.00 + 20% premium) x 12 months x 2 pax <p>d) PhP 5,494,824.00 - Hiring of Regional Support Staff for the conduct of ICT data gathering and collection activities</p> <ul style="list-style-type: none"> 1 Planning Officer I (SG 11) = (PhP 25,439.00 + 20% premium) x 12 months x 15 regions <p>5) PhP 1,403,600.00 to cover subscription expenses with breakdown as follows:</p> <p>Software Subscription for GIS Platform (ICT Data Mapping and Analysis) - Capturing and analyzing data in spatial and geographic perspective can improve the National ICT Planning, Policy and Standards Bureau's core functions of national ICT Planning, corporate planning and monitoring, and statistical activities, which will result in better development of ICT plans, policies, programs, and projects.</p> <p>a) PhP 632,100.00 - GIS Enterprise Standard (1 license)</p> <p>The Standard license level includes all the functionality of the basic license level and adds functionality in the areas of database management, editing, and data validation; networks and topological fabrics; imagery and remote sensing; exploratory analysis; and geoprocessing.</p> <p>b) PhP 126,500.00 - GIS Enterprise Editor Maintenance (5 licenses x PhP 25,300.00)</p> <p>Allows updating service capabilities, or complex, such as managing workspaces for dynamic layers in a map service. It includes a service to a server, either on-premises or in the cloud, you may need to modify the properties of the published service. Activities such as changing service parameters or pooling can be modified in ArcGIS Server Manager.</p> <p>c) PhP 569,100.00 - Desktop Standard Concurrent Use Primary Maintenance (3 licenses x PhP 189,700.00)</p> <p>Provides GIS functionality to many users in different places. An enterprise standard concurrent user's maintenance handles technical support which involves system checking and evaluating server performance such as cloud environment performance pertaining to user instances.</p> <p>d) PhP 75,900.00 - GIS Geostatistical Analyst for Desktop Use Primary Maintenance (1 license)</p> <p>Provides the capability for surface modelling using deterministic and geostatistical methods. The tools it provides are fully integrated with the GIS modelling environments and allow generating interpolation models and assessing their quality before using them in any further analysis.</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>6) PhP 19,568,066.67 to cover representation and transportation expenses under MOOE as follows:</p> <p>a) PhP 2,200,000.00 - Development of Digital Economy Framework (Hiring of Servicing Agency) The proposed study aims to develop an initial statistical framework for the Digital Economy in order to measure the development and contribution of the Digital Economy to the country's GDP. In particular, the study will develop a statistical framework and identify indicators that will directly measure the Digital Economy. The Servicing Agency will provide research and survey services</p> <p>b) PhP 12,090,000.00 - DTTB Survey (Hiring of Servicing Agency) - 7,440 respondents x PhP 1,250.00 This survey seeks to collect baseline data on consumers adoption, penetration, and problems related to the migration from analog to digital television in Mega Manila, Metro Davao and Metro Cebu. The Servicing Agency will provide research and survey services objectives of the survey.</p> <p>c) PhP 2,145,000.00 - LGU ICT Readiness Survey (Hiring of Servicing Agency) Municipalities - 1,485, Cities - 149, Provinces - 82 (1,716 respondents x PhP 1,250.00) This survey aims to determine the state of ICT Readiness of a sample of cities and municipalities to determine their readiness to provide high-speed internet connectivity to their constituents. The survey will generate critical data on ICT coverage using key infrastructure indicators that have been tested during the National ICT Household Survey. It will be noted that data on ICT coverage, especially in geographically inaccessible and remote areas, is generally lacking, and this survey will address the data gap. The data can be used for planning and development of digital infrastructure development programs of both the public and private sector. The survey also complements other surveys being implemented such as the Community-Based Monitoring System (CBMS) which includes a component on community facilities in its poverty analysis. The Servicing Agency will provide research and survey services</p> <p>d) PhP 1,693,066.67 - Participation to ICT and ICT-related statistics local and international capacity building/training/workshops</p> <p>d.1) Expert Group on Telecommunication/ICT Indicators (EGTI) (3 participants) - The EGTI has the mandate to revise the list of ITU supply-side indicators (i.e. data collected from operators), as well as to discuss outstanding methodological issues and new indicators. Part of the technical functions of the Plans and Policy Monitoring and Evaluation Division (PPMED) is to provide support for international commitments as part of the DICT's status as a Council Member of the ITU.</p> <ul style="list-style-type: none"> - Pre-Departure Expense = PhP 3,500.00 - Average Round Trip Airfare = PhP 102,983.00 - Daily subsistence allowance = PhP 123,405.00 <p>d.2) Expert Group on Household Indicators - MNL-GNV-MNL (3 participants) - It serves as a venue to orient the participants of the developments in ICT statistics in the international arena and its significance in evidence-based policy development particularly on effective spectrum management, and emerging technology. This aims to help the DICT to implement policies, facilitate and accelerate the deployment of ICT related projects.</p> <ul style="list-style-type: none"> - Pre-Departure Expense = PhP 3,500.00 - Average Round Trip Airfare = PhP 102,983.00 - Daily subsistence allowance = PhP 123,405.00 <p>d.3) National Convention on Statistics (NCS) Registration Fee (PhP 8,500 + 10% mark-up) x 15 participants Participation to PSA's NCS allow the department particularly the National ICT Planning Policy and Standards Bureau align its development of plans and policies in the field of statistics and for discussing recent statistical developments and prevailing issues and</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>problems of the Philippine Statistical System (PSS). It also serves as a venue for the department to showcase its flagship projects demonstrating the importance of data and the vital role of the public sector in implementing strategic plans and responsive programs to accelerate economic growth.</p> <p>d.4) ASEAN Digital Index (ADIX) Workshop (2 participants) - This aims to advance ASEAN's digital transformation under the ASEAN Digital Masterplan 2025 (ADM2025) by enhancing the evidence base for digital economy policymaking through robust, internationally comparable, and timely indicators.</p> <ul style="list-style-type: none">- Pre-Departure Expense = PhP 3,500.00- Average Round Trip Airfare = PhP 19,974.33- Daily subsistence allowance = PhP 63,270.00 <p>e) PhP 90,000.00 - Conduct of Quarterly Meetings/Workshops for the proposed data collection activities</p> <p>These meetings will be conducted to engage stakeholders in the statistical work program, resolve issues related to achieving the targets of the work program, and discuss updates on the statistical programs.</p> <ul style="list-style-type: none">- 4 meetings x 30 pax x PhP 750.00 <p>f) PhP 1,350,000.00 - Regional Coordination Meetings</p> <p>These meetings will be conducted to engage regional stakeholders in the statistical work program, resolve issues related to achieving the targets of the work program, and discuss updates on the statistical programs at the regional level.</p> <ul style="list-style-type: none">- 4 meetings x 30 pax x PhP 750.00 x 15 regions <p>The statistical projects/activities are in line with PSS Budgetary Thrusts Nos. 1-4:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>No. 3 - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p> <p>No. 4 - Pursuance of management and coordination-related reforms to enable the PSS to more effectively respond to increasing data requirements, demands and needs of stakeholders.</p> <p>Other considerations are:</p> <p>a) PDP 2023-2028 Chapter 12 Expand and Upgrade Infrastructure and RM, Indicator Regional Connectivity</p> <p>b) National ICT Development Agenda</p>
6. Department of the Interior and Local Government-Bureau of Local Government Development (DILG-BLGD)					
1. Strengthening LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System (CBMS) Component 1: Advocacy Campaign and	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of DILG amounting to P50,400,000.00 is being recommended.
	Maintenance and Other Operating Expenses (MOOE)	50,400.00	50,400.00	100%	
Republic Act (RA) No. 11315 or the Community-Based Monitoring System (CBMS) Act in April 2019 provides for the institutionalization of CBMS and its recognition by the National Government					

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
Information Dissemination on CBMS - Advocacy activities and development and dissemination of IEC materials on LGU best practices	Capital Outlays (CO)	N/A	N/A	N/A	as a source of official government statistics. Pursuant to Section 7 of RA No. 11315 and its Implementing Rules and Regulations (IRR), the DILG is tasked to regularly disseminate information relating to CBMS and to assist the Philippine Statistics Authority (PSA) and the Philippine Statistical Research and Training Institute (PSRTI) in the provision of technical assistance and capacity building activities for local government units (LGUs) on CBMS modular trainings.
Component 2: Training on Integrating CBMS Results in Local Planning -1st to 6th Class LGUs trained on CBMS Module 3B: Uses and Application of CBMS Data II (Local Government Planning and Budgeting Using CBMS Data) -Mobility support to CBMS trainers	Financial Expenses (Finex)	N/A	N/A	N/A	To sustain the existing efforts on CBMS, there is a need to intensify advocacy to increase appreciation and compliance of LGUs on CBMS through the development of information, education, and communication (IEC) materials to promote CBMS during conferences, seminars, and other similar activities. Similarly, the DILG needs to provide the necessary support to PSA and PSRTI in the provision of capacity building interventions through policy development and implementation.
Component 3: Program Management	Total	50,400.00	50,400.00	100%	For FY 2025, activities will include the development of policies and advocacy materials as well as provision of capacity-building interventions to support implementation of CBMS at the local level.
					<p>The activity "Strengthening LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System (CBMS)" being proposed by the DILG aims to:</p> <p>a) increase LGU's interest and appreciation on CBMS and its input in local planning, programs/project implementation, and monitoring and evaluation; and</p> <p>b) sustain the capacity building interventions on integrating CBMS data into the Comprehensive Development Plan (CDP) of LGUs.</p> <p>Proposed activities are included in the PSDP 2023-2029 Chapter 1. Management and Coordination of the PSS - Capacity development activities for LGUs on the implementation, data processing, data privacy, analysis and use of CBMS data for local statistical planning and in Chapter 20. Community-Based Monitoring System Statistics - Conduct of advocacy programs in CBMS.</p> <p>MOOE amounting to PhP 50,400,000.00 covers the following:</p> <p>1) PhP 4,703,592.00 to cover traveling expenses for mobilization of DILG Regional and Provincial Focal Persons/Coaches to participate in PSA-led CBMS trainings and activities as well as provision of technical assistance to LGUs with breakdown as follows:</p> <p>a) PhP 75,000.00 - NCR - 15 LGUs x 2 pax x PhP 2,500.00</p> <p>b) PhP 95,000.00 - CAR - 19 LGUs x 2 pax x PhP 2,500.00</p> <p>c) PhP 450,000.00 - Region I - 90 LGUs x 2 pax x PhP 2,500.00</p> <p>d) PhP 300,000.00 - Region II - 60 LGUs x 2 pax x PhP 2,500.00</p> <p>e) PhP 500,000.00 - Region III - 100 LGUs x 2 pax x PhP 2,500.00</p> <p>f) PhP 530,000.00 - Region IV-A - 106 LGUs x 2 pax x PhP 2,500.00</p> <p>g) PhP 155,000.00 - MIMAROPA - 31 LGUs x 2 pax x PhP 2,500.00</p> <p>h) PhP 250,000.00 - Region V - 50 LGUs x 2 pax x PhP 2,500.00</p> <p>i) PhP 505,000.00 - Region VI - 101 LGUs x 2 pax x PhP 2,500.00</p> <p>j) PhP 465,000.00 - Region VII - 93 LGUs x 2 pax x PhP 2,500.00</p> <p>k) PhP 260,000.00 - Region VIII - 52 LGUs x 2 pax x PhP 2,500.00</p> <p>l) PhP 300,000.00 - Region IX - 60 LGUs x 2 pax x PhP 2,500.00</p> <p>m) PhP 265,000.00 - Region X - 53 LGUs x 2 pax x PhP 2,500.00</p> <p>n) PhP 195,000.00 - Region XI - 39 LGUs x 2 pax x PhP 2,500.00</p> <p>o) PhP 215,000.00 - Region XII - 43 LGUs x 2 pax x PhP 2,500.00</p> <p>p) PhP 70,000.00 - Caraga - 14 LGUs x 2 pax x PhP 2,500.00</p> <p>q) PhP 73,592.00 - Central Office - 3 COS x 2 regions (with mark-up)</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>Note: PhP 2,500.00 per Focal (1 DILG Comprehensive Development Plan staff & 1 CBMS coach trained on CBMS Module 3B: Uses and Application of CBMS Data II (Local Government Planning and Budgeting Using CBMS Data))</p> <p>2) PhP 44,070,000.00 to cover training expenses with breakdown as follows:</p> <p>a) PhP 2,400,000.00 to be allotted to all regions, except BARMM, is intended to provide financial support for the conduct of advocacy activities to increase LGU awareness on CBMS especially on how to utilize CBMS results in local planning, program/project implementation, and monitoring and evaluation (1 staff from Local Planning Development Office per LGU).</p> <ul style="list-style-type: none"> - PhP 40,500.00 - NCR - (17 LGUs + 5 BLGD staff + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 123,000.00 - CAR - (77 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 195,000.00 - Region I - (125 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 147,000.00 - Region II - (93 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 202,500.00 - Region III - (130 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 220,500.00 - Region IV-A - (142 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 117,000.00 - MIMAROPA - (73 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 178,500.00 - Region V - (114 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 207,000.00 - Region VI - (133 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 205,500.00 - Region VII - (132 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 222,000.00 - Region VIII - (143 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 115,500.00 - Region IX - (72 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 147,000.00 - Region X - (93 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 81,000.00 - Region XI - (49 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 81,000.00 - Region XII - (49 LGUs + 5 trainers from Regional Office) x PhP 1,500.00 - PhP 117,000.00 - Caraga - (LGUs + 5 trainers from Regional Office) x PhP 1,500.00 <p>b) PhP 41,670,000.00 for downloading to 16 DILG Regional Offices intended for the conduct of trainings for 1st to 6th class LGUs on CBMS Module 3B: Uses and Application of CBMS Data II (Local Government Planning and Budgeting Using CBMS Data). Two (2) personnel from the Local Planning and Development Office and one (1) Statistician per city/municipality will be the target participants for the training. Said activity will be conducted for five (5) days at PhP 3,000.00 per pax for the food and accommodation expenses. Participation of LGUs in the said activity is one of the prerequisite in the conduct of CBMS implementation</p> <ul style="list-style-type: none"> - PhP 675,000.00 - NCR - 15 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 855,000.00 - CAR - 19 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 4,050,000.00 - Region I - 90 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 2,700,000.00 - Region II - 60 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 4,500,000.00 - Region III - 100 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 4,770,000.00 - Region IV-A - 106 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 1,395,000.00 - MIMAROPA - 31 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 2,250,000.00 - Region V - 50 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 4,545,000.00 - Region VI - 101 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 4,185,000.00 - Region VII - 93 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 2,340,000.00 - Region VIII - 52 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 2,700,000.00 - Region IX - 60 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 2,385,000.00 - Region X - 53 LGUs x 3 pax x PhP 3,000.00 x 5 days - PhP 1,755,000.00 - Region XI - 39 LGUs x 3 pax x PhP 3,000.00 x 5 days

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>- PhP 1,935,000.00 - Region XII - 43 LGUs x 3pax x PhP 3,000.00 x 5 days</p> <p>- PhP 630,000.00 - Caraga - 14 LGUs x 3 pax x PhP 3,000.00 x 5 days</p> <p>3) PhP 1,626,408.00 under General Services to cover hiring of 4 personnel who will provide technical, administrative, and logistical as well as financial management monitoring support to the DILG-BLGD in the implementation of CBMS-related activities.</p> <p>The DILG is tasked to regularly disseminate information relating to CBMS and to assist the PSA and PSRTI in the provision of technical assistance and capacity building activities for LGUs on CBMS modular trainings.</p> <p>The COS to be hired (with breakdown as follows) shall assist the BLGD in the development, formulation, and implementation of policy-level studies and strategies and in the preparation, planning, implementation, monitoring, and evaluation of activities. Said staff shall assist in the development/conduct of other policy as well as advocacy and capacity building interventions in the implementation of CBMS. This shall include research, analysis, monitoring of information/database systems, presentation and interpretation of data gathered, and establishing linkages and network with other agencies and DILG Regional/Field Offices to facilitate convergence and harmonization of initiatives.</p> <p>a) SG 11 = PhP 25,436.00 x 12months = PhP 305,232.00</p> <p>b) SG 13 = PhP 29,798.00 x 12months = PhP 357,576.00</p> <p>c) SG 15 = PhP 35,097.00 x 12months = PhP 421,164.00</p> <p>d) SG 18 = PhP 45,203.00 x 12months = PhP 542,436.00</p> <p>The statistical projects/activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>Other considerations are:</p> <p>PDP 2023-2028 Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power - Subchapter 3.2: Strengthen Social Protection</p>
7. Department of Justice (DOJ)					
7.1 DOJ-Planning and Management Service-Evaluation and Statistics Division (PMS-ESD)	Personnel Services (PS)	2,281.08	2,281.08	100%	25% of the proposed Tier 2 Budget of DOJ and attached agencies amounting to 9,070,246.48 (of the total PhP 36,007,926.48) is being recommended.
7.2 DOJ-Bureau of Immigration	Maintenance and Other Operating Expenses (MOOE)	23,286.85	6,789.17	29.15%	
7.3 DOJ-Parole and Probation Administration					
	Capital Outlays (CO)	10,440.00	0	0%	
	Financial Expenses	N/A	N/A	N/A	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
	Total	36,007.93	9,070.25	25.19%	
7.1 DOJ-Planning and Management Service-Evaluation and Statistics Division (PMS-ESD)					
7.1.1 Hiring of 15 Statistical Analyst (COSW)	Personnel Services (PS)	N/A	N/A	N/A	76% of the proposed Tier 2 Budget of DOJ under MOOE amounting to PhP 4,156,120.00 (of the total PhP 5,433,120.00) is being recommended.
7.1.2 36th National Statistics Month					
	Maintenance and Other Operating Expenses (MOOE)	5,433.12	4,156.12	76.50%	Portion of MOOE amounting to PhP 1,277,000.00 intended for regular agency activity (Conduct of Performance Statistical Audit) is not included in the recommendation . This will be included in the FY 2025 overall agency budget proposal to be submitted to the DBM.
7.1.3 Printing and Publication of the DOJ Statistical Digest CY 2024					<p>The PMS-ESD is mainly responsible for the monitoring, evaluation, and reporting of the agency its performance and program implementation. Accordingly, the ESD evaluates the performance and effectiveness of various programs and policies undertaken by the DOJ through the analysis of the data and information contained within the submitted reports of its delivering units.</p> <p>Breakdown of the recommended budget is as follows:</p> <p>1. PhP 4,021,920.00 under general services for the hiring of 15 Statistical Analysts (PhP 18,620.00 + PhP 3,724.00 (premium) x 15 regions) The proposed engagement of SAs for deployment in the Regional Prosecutor's Offices and Office of the Secretary of Justice Prosecution Service of the DOJ. The DOJ has 243 offices nationwide. As part of the assessment, monitoring and evaluation of performance, these offices regularly submit accomplishment reports, special reports, and such other required data/reports on operations and program implementation. Recognizing the pivotal role that these data/information play in informed-decision making and policy formulation, the ESD is taking a step to recommend anew the hiring of SAs.</p> <p>The hiring of SAs to be assigned to 15 regions for 12 months is proposed for the following purpose:</p> <ol style="list-style-type: none"> To provide support/assistance to RPOs, including the OJSPS in encoding, monitoring, reporting and generating reliable, accurate, and timely prosecution statistics. To increase statistical workforce that will enable the DOJ to meet the growing demand for prosecution statistics/data and address concerns on sustainable development goal. To assist the PMS-ESD in carrying out its targets, projects and plans. <p>The rate of the proposed SAs is comparable to the wage/salary of an Administrative Assistant I of the DOJ, with a Salary Grade 7 equivalent to PhP 18,620.00 per month based on the Salary Standardization Law.</p> <p>2. PhP 84,200.00 under representation expenses for the conduct of activities in support to the 36th National Statistical Month celebration with breakdown as follows:</p> <ol style="list-style-type: none"> PhP 19,200.00 - Display of NSM Streamers/Tarpaulin/IEC materials in the building façade (16 pcs x PhP 1,200.00) PhP 16,000.00 - Conduct of Statistical Infographics Contest (1st Prize: PhP 8,000.00; 2nd Prize: PhP 5,000.00; and 3rd Prize: PhP 3,000.00)
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	5,433.12	4,156.12	76.50%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (In PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>c. Statistical Exhibit</p> <p>3.1 PhP 2,500.00 - 14"x24" printing of Statistical Infographic Entries (10 pcs x PhP 250.00)</p> <p>3.2 PhP 15,000.00 - Exhibit Panels (10 pcs. x PhP1,500.00)</p> <p>3.3 PhP 3,000.00 - Flowers with stand (2 pcs. x PhP 1,500.00)</p> <p>3.4 PhP 1,000.00 - Ribbon (2 pcs. x PhP 500.00)</p> <p>3.5 PhP 500.00 - Balloons (50 pcs. x PhP 10.00)</p> <p>3.6 PhP 27,000.00 - Meals for the Guest (AM snacks and lunch) (60 pax x PhP 450.00)</p> <p>To promote data dissemination and advocacy on statistics and increase awareness and appreciation statistics for evidence-based decision making, the DOJ-ESD will conduct activities in support to the National Statistics Month.</p> <p>3. PhP 50,000.00 under Printing and Binding Expenses for the Printing and Publication of the DOJ Statistical Digest CY2024 (100 pcs. x PhP 500.00)</p> <p>In 2021, the DOJ initiated the project on the publication of the Annual Statistical Digest through the PMS-ESD. This publication serves as an opportunity for the general public to see the statistical accomplishments of the DOJ as an integral part of the Justice Sector. It also provides easy and quick reference for both the internal and external stakeholders to access statistical information. Further, as responses to the "limited available data on Justice Sector," this activity can also promote data dissemination and advocacy on statistics which is consistent with the previous and current PSS Budgetary Thrusts. As coordinated with DOJ-ESD, the approved budget for 2024 will cover printing of the Statistical Digest CY 2023.</p> <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>No. 3 - Forging stronger partnerships with statistics-generating agencies/entities both here and abroad and with executive agencies providing related data to augment statistical resources and enhance statistical capacity</p>
7.2 DOJ-Bureau of Immigration (BI)					
Expanded Program for Alien Typing System (EXPATS) Statistics to be released: Number of foreign nationals currently in the Philippines according to their immigration status (legal or non-legal) - nationality - sex - age - length of stay in the country, location, and other pertinent data	Personnel Services (PS)	N/A	N/A	N/A	6% of the proposed Tier 2 Budget of DOJ-BI amounting to PhP 1,514,270.00 (of the total PhP 27,174,950.00) is being recommended. Portion of MOOE and CO amounting to PhP 15,220,680.00 and PhP 10,440,000.00, respectively, are not included in the recommendation. These cover the following: 1. PhP 1,630,680.00 under MOOE travelling expenses due to lack of justification 2. PhP 13,590,000.00 under MOOE Supplies and Materials and Communication Expenses which are ICT-related proposals and are not included in the DICT-endorsed ISSP of DOJ-BI 3. PhP 10,440,000.00 under CO, PhP 3,000,000.00 to cover expenses for ICT-related equipment which are not included in the DICT-endorsed ISSP of DOJ-BI; and PhP 7,440,000.00 to cover expenses for acquisition of a motor vehicle, this will be included in the FY 2025 overall agency budget proposal to be submitted to the DBM.
	Maintenance and Other Operating Expenses (MOOE)	16,734.95	1,514.27	9.05%	
	Capital Outlays (CO)	10,440.00	0,000.00	0%	
	Financial Expenses	N/A	N/A	N/A	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					Executive Order No. 292 (The Administrative Code of 1987), Book IV, Title III, Chapter X, Section 31, mandates the Bureau of Immigration (BI) to administer and enforce immigration, citizenship, alien admission and registration laws, including the regulation of entry, sojourn, and exit of foreign nationals in the country; there are reports of presence in the country of illegal entrants, undocumented and improperly documented foreign nationals that may endanger national security, territorial integrity, public order and safety, and public health, there is an exigent need to accurately account, register and monitor all types of foreign nationals in the country to mitigate the risks associated with irregular and illegal migration.
	Total	27,174.95	1,514.27	5.57%	<p>To ensure a comprehensive and nationwide participation and involvement of foreign nationals, it is essential to expand the scope of the registration program and that cooperation, collaboration and of the Local Government Units (LGUs), Law Enforcement Agencies (LEAs) and other stakeholders is</p> <p>One of the committed PAPs for FY 2023-2028 of the BI to the DOJ is the Expanded Program for Alien Typing System (EXPATS). EXPATS aims to address concerns regarding reports of illegal entrants, improperly documented and undocumented foreign nationals in the country.</p> <p>Objectives of the EXPATS:</p> <ol style="list-style-type: none"> 1. Enrollment and registration of all types foreign nationals in the EXPATS database; 2. Verification of immigration status of all types foreign nationals in the country; and 3. Identification and documentation of illegal entrants, undocumented and improperly documented foreign nationals for appropriate administrative action and assistance in accordance with existing immigration and registration laws, rules and regulations. <p>PhP 1,514,270.00 under travelling expenses for the accommodation and transportation of EXPATS' team from BI's Main Office in Manila to various regions in the Philippines during the program's implementation. Travelling expenses and accommodations for 20 pax (Regions IX, XIII, and BARMM) amounts to PhP 1,353,380.00 and PhP 160,890.00, respectively.</p> <p>Statistical activity is in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>Other consideration: PDP 2023-2028 Chapter 13 - Ensure Peace and Security and Enhance Administration of Justice</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
7.3 DOJ-Parole and Probation Administration (PPA)					
7.3.1 Creation of a Statistics and Research Section	Personnel Services (PS)	2,281.08	2,281.08	100%	100% of the proposed Tier 2 Budget of DOJ-PPA amounting to 3,399,856.48 is being recommended.
7.3.2 Hiring of Assistant Statistician (COSW)					
7.3.3 Training and Conference on Probation Statistics	Maintenance and Other Operating Expenses (MOOE)	1,118.78	1,118.78	100%	PS amounting to PhP 2,281,079.68 for 1 Statistician III (SG18), Statistician II (SG 15), Statistician I (SG 11), and Administrative Aide VI (SG 6) covers the following: 1. PhP 1,534,764.00 - Salaries and Wages 2. PhP 539,794.00 - Other Compensation 3. PhP 206,521.68 - Other Benefits
	Capital Outlays (CO)	N/A	N/A	N/A	The DOJ-Parole and Probation Administration (DOJ-PPA) will enhance its statistical information management by establishing a Statistics and Research Section under the agency's Planning Division (PD) creating additional positions to augment lone Statistician II plantilla to be proposed for approval of the DBM. The program aims to strengthen and/or enhance the capability of the DOJ-PPA in developing and administering an effective and efficient statistical information management for evidence-based decisions and policies, especially in support of the ongoing agency modernization as included in the Philippine Development Plan 2023-2028. The section will: 1. Compile, analyze and integrate statistical data, including operational statistics; 2. Assist in the formulation of policy proposals and general socio-economic/sector guidelines requiring research and statistics of the agency 3. Develops projections/forecasts, and prepare socio-economic/sector reports and reviews based on conducted research; 4. Undertake continuing analysis of socio-economic conditions and trends relating to the sectoral area in which the Agency is concerned; 5. Monitor, evaluate and report agency, regional and field office performance; and 6. Serve as repository of all evaluation studies conducted/commissioned.
Statistics to be released: Number of probationers, parolees, and pardonees Disaggregated by - sex - age level - civil status - educational attainment - nationality - occupation - criminal offense - participation in the crime - length of supervision/probation period -Number of parolees and pardonees referred to PPA for supervision -Number of parolees and pardonees arrested/recommitted due to reoffending or other infractions - Number of Clients' involvement/Participation in Rehabilitation Programs disaggregated by: - Sex - Offense Category (Drug-related or Non-drug related) - Type of Client (probationer, parolee, pardonee, juvenile in conflict with the law, first-time minor drug offender) per phase - PWD or senior citizen Number of Volunteer Probation Assistants (VPA) in relation to RA 10707	Financial Expenses	N/A	N/A	N/A	MOOE amounting to PhP 1,118,776.80 covers the following: 1. PhP 610,876.80 under general services to cover hiring of 2 contract of service worker Assistant Statistician (SG 9) for 12 months (SG 9 rate: PhP 21,211.00/month + PhP 4,242.20 (premium)) In the interim, while the DBM evaluates DOJ-PPA proposal for Establishing a Statistics and Research Section, the lone Statistician II position is proposed to be augmented by hiring at least two (2) contractual statistical personnel to cope with the statistical data requirements in line with Chapter 13.2 of PDP 2023-2028 to ensure productive reintegration of PDLs in the community. 2. PhP 398,900.00 under training and travelling expenses for the conduct of the Training and Conference on Probation Statistics (46 pax, 3 days 2 nights, provision of travelling expenses (2-way) to participants) To orient and capacitate data producers of the central and regional offices on the efficient and gathering and processing of data and generation of statistical reports and to discuss and address the issues and concerns affecting the generation and overall management of the Agency's statistical data requirements, the DOJ-PPA will conduct Training and Conference on Probation Statistics as part of the 36th National Statistics Month celebration. 3. PhP 109,000.00 under training expenses for the Capacity Building for Statistician/Planning Officers with breakdown as follows:
	Total	3,399.86	3,399.86	100%	

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Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
8.1 Department of Labor and Employment - Region V					
8.1 Updating of the National Skills Registration Program (NSRP) and Labor Market Information (LMI) 8.2. Quarterly dissemination of data on Labor and Employment thru DOLE RO5's official social media platform OR thru distribution of advocacy flyers to LGUs/BLGUs.	Personnel Services (PS)	N/A	N/A	N/A	48% of the proposed Tier 2 Budget of DOLE Region V amounting to PhP 1,275,000.00 (of the total PhP 2,645,000.00) is being recommended.
	Maintenance and Other Operating Expenses (MOOE)	2,345.00	1,275.00	54.37%	Portion of MOOE and CO amounting to PhP 1,070,000.00 and PhP 300,000.00 is not included in the recommendation due to no provided breakdown of expenses and justification.
	Capital Outlays (CO)	300.00	0	0.0%	I. Updating of the National Skills Registration Program (NSRP) and Labor Market Information (LMI). To be able to provide a more realistic statistics on the number of jobseekers and establishments (with job vacancies) in Bicol region to the public and stakeholders. This proposal aims to provide stakeholders with more accurate data by utilizing data from barangays rather than the current employment system or PESO.
	Financial Expenses	N/A	N/A	N/A	II. Quarterly dissemination of data on Labor and Employment thru DOLE RO5's official social media platform OR thru distribution of advocacy flyers to LGUs/BLGUs.
	Total	2,645.00	1,275.00	48.20%	MOOE amounting to PhP 1,275,000.00 which is included in the recommendation covers the following: 1. PhP 1,225,000.00 for the Updating of the National Skills Registration Program (NSRP) and Labor Market Information (LMI). 1.1. PhP 30,000.00 under Communication Expense to cover load allowance for the seven (7) GIP enumerators [PhP 300.00 x 7 GIPs x 12 months + PhP 4,800.00 (inflation)] 1.2. PhP 1,195,000.00 under General Services to cover the annual salary of seven (7) Government Internship Program (GIP) Interns. The amount covers the following: 1.2.1. PhP 1,194,000.00 - salary of seven (7) Government Internship Program (GIP) Interns for 12 months 1.2.1.1. PhP 729,960.00 - Annual Salary (PhP 104,280.00/salary per GIP x 7 GIPs) 1.2.1.2. PhP 207,375.00 - Overtime Pay (PhP 395.00 (daily rate)/8 hours x 1.25 overtime rate x 40 hours per month x 12 months x 7 GIPs) 1.2.1.3. PhP 187,467.00 - Anticipated Salary Increase (Annual Salary + Overtime Pay) x 20%) 1.2.1.4. PhP 69,125.00 - Salary for Weekend Overtime (PhP 493.75 (overtime daily rate) x 20 (Saturdays for 5 months) x 7 GIPs) PhP 1,193,927.00 = (rounded up to PhP 1,194,000.00) 1.2.2. PhP 1,000.00 - Accident Insurance of seven (7) GIP Interns for 12 months PhP 56.00 (GPAI (GSIS Insurance)) x 7 GIPs x 6 months x 2 (years) x 30% for insurance co
					2. PhP 50,000.00 under Printing and Binding Expenses to cover the quarterly dissemination of data on Labor and Employment thru DOLE RO5's official social media platform and thru distribution of advocacy flyers to LGUs/BLGUs. PhP 50,000.00 (PhP 25,000.00 x 2 semesters)
					Statistical activities are in line with PSS Budgetary Thrusts: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					No. 4 - Pursuance of management and coordination-related reforms to enable the PSS to more effectively respond to increasing data requirements, demands and needs of stakeholders Other considerations: A. 8-Point Socioeconomic Agenda: No. 5 - Create Quality Jobs B. Philippine Development Plan 2023-2028: Chapter 4: Increase Income-earning Ability B.1. RM Subchapter Outcome 1.1 – Employability Increased C. Philippine Statistics Development Program 2023-2029: Chapter 4 - Labor and Employment Statistics
8.2 Department of Labor and Employment - Region VII					
8.2.1 Activities for the implementation and Celebration of National Statistics Month	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of DOLE Region VII amounting to PhP 90,000.00 is being recommended. MOOE amounting to PhP 90,000.00 covers the following: 1. PhP 30,000.00 to cover activities for the celebration of National Statistics Month. 1.1. PhP 20,000.00 under Supplies and Materials to cover the advocacy materials 1.2. PhP 10,000.00 under Subscription Expenses to cover the subscription fee for Google Drive/Canva 2. PhP 60,000.00 to cover the participation of National Convention on Statistics and other trainings on statistical courses 2.1. PhP 40,000.00 under Travel Expense to cover the following: 2.1.1. PhP 32,900.00 to cover the Attendance to the National Convention on Statistics 2.1.1.1 PhP 20,000.00 - Airfare (Two-Way including Baggage Allowance and other fees) 2.1.1.2 PhP 3,000.00 - Two-way Land-based Fares (PhP 300.00/way x 2 ways x 5 days) 2.1.1.3. PhP 3,300.00 - Food (PhP 220.00/ Meal x 3 Meals a Day x 5 days) 2.1.1.4. PhP 4,400.00 - Accommodation (1,100.00 x 4) 2.1.1.5. PhP 2,200.00 - Incidental Expenses (440 x 5) 2.1.2. PhP 7,100.00 to cover the Attendance to other trainings on Statistical courses (Regional Based) A.1.2.1 PhP 3,000.00 - Fares to and from the venue A.1.2.2 PhP 4,100.00 - Food and Accommodation 2.2. PhP 20,000.00 under Training and Scholarships to cover the participation fee for the National Convention on Statistics Statistical activities are in line with PSS Budgetary Thrusts: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
8.2.2 Participation in National Convention on Statistics and other trainings on statistical courses	Maintenance and Other Operating Expenses (MOOE)	90.00	90.00	100%	
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	90.00	90.00	100%	
8.3 Department of Labor and Employment - Region X					
8.3.1. Participation to the National Statistics Month Celebration	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of DOLE Region X amounting to PhP 170,000.00 is being recommended. I. Participation to the National Statistics Month Celebration To participate in the celebration of the 36th National Statistics Month activities such as but not limited to hanging of NSM Streamer and Statistical Exhibit Making Contest
8.3.2. Printing and Binding of Publication Materials	Maintenance and Other Operating Expenses (MOOE)	170.00	170.00	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
8.3.3. Attendance to PSRTI Training					II. Printing and Binding of Publication Materials To provide publication materials for public awareness on the importance and value of statistics specifically on the labor and employment statistical data
	Capital Outlays (CO)	N/A	N/A	N/A	
					III. Attendance to PSRTI Training To attend the training titled "Visualize to Captivate: Data Representation Through Infographic." This is to provide participants with the knowledge and skills on the use of visual graphics to present statistics quickly, clearly, and effectively.
	Financial Expenses	N/A	N/A	N/A	
	Total	170.00	170.00	100.0%	<p>MOOE amounting to PhP 170,000.00 covers the following:</p> <ol style="list-style-type: none"> PhP 50,000.00 under Supplies and Materials to cover the following: <ol style="list-style-type: none"> PhP 15,000.00 for the Exhibit Making Contest <ol style="list-style-type: none"> PhP 10,000.00 - Materials, including printing of publications PhP 5,000.00 - Meals, fare and other expenses for five (5) participants during ingress, display, and egress PhP 7,000.00 for the NSM Streamer (PhP 1,000.00 each - 1 for RO and 1 per each 6 P/FOs) PhP 28,000.00 - Discussion on Statistics in relation to the celebration of National Statistics Month (within Cagayan de Oro City; October 2025) <ol style="list-style-type: none"> PhP 20,000.00 - Snacks (PhP 200/pax x 100pax) PhP 8,000.00 - Token and other expenses for the Invited Resource Speaker PhP 20,000.00 under Printing and Binding Expenses to provide publication materials for public awareness on the importance and value of statistics specifically on the labor and employment statistical data <ol style="list-style-type: none"> 50 booklet (size 5.5 x 8.5, 20 pages) PhP 400.00 per booklet x 50 = PhP 20,000.00 PhP 100,000.00 under Training and Scholarships to cover attending online and face-to-face trainings offered by the PSRTI specifically on statistical courses. The face-to-face training is for 4 days on August-October 2025, within Cagayan de Oro City. The breakdown is as follows: <ol style="list-style-type: none"> PhP 63,000.00 for the registration fee (6 participants x PhP 10,500.00) PhP 37,000.00 for the other expenses (Fares, Food and Accommodation Cost and other Miscellaneous Expenses during the Travel) which covers the following: <ol style="list-style-type: none"> PhP 8,560.00 - Total Transport Expense PhP 2,880.00 - Total Incidental Expense PhP 12,960.00 - Total Meals Expense PhP 12,600.00 - Total Accommodation Expense <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
8.4 Bureau of Local Employment (BLE)					
Hiring of Statistician II and III	Personnel Services (PS)	1,249.00	1,249.00	100%	100% of the proposed Tier 2 Budget of DOLE-BLE amounting to PhP 1,249,000.00 is being recommended. PS amounting to PhP 1,249,000.00 for 1 Statistician II (SG15) and Statistician III (SG 18) 1. PhP 1,000,000.00 under Salaries and Wages for additional plantilla position for Statistician II for 2025 - SG 15 and Statistician III for 2025 - SG 18 2. PhP 249,000.00 under Other Compensation to cover the other compensation for the Statistician position 2.1. PhP 114,367.00 for the Statistician II - 114238 A.2.1.1. PhP 24,000.00 - Personnel Economic Relief Allowance (PERA) A.2.1.2. PhP 7,000.00 - Clothing/ Uniform Allowance A.2.1.3. PhP 36,619.00 - Mid-Year Bonus A.2.1.4. PhP 36,619.00 - Year-End Bonus A.2.1.5. PhP 5,000.00 - Cash gift A.2.1.6. PhP 5,000.00 - Productivity Incentive Allowance 2.2. PhP 134,633.00 for the Statistician III-134504 A.2.2.1. PhP 24,000.00 - Personnel Economic Relief Allowance (PERA) A.2.2.2. PhP 7,000.00 - Clothing/ Uniform Allowance A.2.2.3. PhP 46,752.00 - Mid-Year Bonus A.2.2.4. PhP 46,752.00 - Year-End Bonus A.2.2.5. PhP 5,000.00 - Cash gift A.2.2.6. PhP 5,000.00 - Productivity Incentive Allowance Statistical activity is in line with PSS Budgetary Thrusts: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders
	Maintenance and Other Operating Expenses (MOOE)	N/A	N/A	N/A	
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	1,249.00	1,249.00	100.0%	
8.5 Professional Regulation Commission (PRC)					
8.5.1 Attendance to Statistics-related Trainings	Personnel Services (PS)	N/A	N/A	N/A	74.1% of the proposed Tier 2 budget of PRC amounting to PhP 17,172,500.00 (of the total PhP 23,172,500.00) is being recommended.
8.5.2 Contribution to PSA for the National Statistics Month	Maintenance and Other Operating Expenses (MOOE)	23,172.50	17,172.50	74.11%	Portion of MOOE amounting to PhP 6,000,000.00, intended for regular agency activity, under Training and Scholarships and Other MOOE Expenses is not included in the recommendation. This will be included in the FY 2025 overall agency budget proposal to be submitted to the DBM.
Celebration and National Convention on Statistics					I. Attendance to Statistics-related Trainings This is to provide support to the operations of the Commission in order to provide better public service and to have a common understanding of each indicator being measured and capacitate employees in the latest developments and learnings in the field of Statistics. The breakdown of expenses are the following:
	Capital Outlays (CO)	N/A	N/A	N/A	
8.5.3 Activities for the Celebration of National Statistics Month in October					II. Contribution to PSA for the National Convention on Statistics
8.5.4 Development of a PRC data dictionary for data and information exchange, Data Analytics and generation of licensure examination	Financial Expenses	N/A	N/A	N/A	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
statistics					III. Activities for the Celebration of National Statistics Month in October
8.5.5. Hiring of One (1) Statistician II	Total	23,172.50	17,172.50	74.11%	IV. Development of a PRC data dictionary for data and information exchange, Data Analytics and generation of licensure examination statistics
8.5.6. Series of Consultation cum Orientation-Workshop on the System for the Issuance of Certificate of School Performance and List of Examinees					<p>The Planning, Management and Financial Service acknowledges the significance of having a fully operational inter-office system that stores and manages administrative data and information and can produce required information that can assist in the decision-making and policy development activities of the Commission in order to efficiently and effectively come up with timely, accurate and useful data and information.</p> <p>The Commission plans to conduct a workshop (Batch 1: Central Office, Batch 2: Regional Office) to come up with a data dictionary in order to facilitate data and information exchange within the Commission. Data such as accomplishment reports, financial standing and targets which are crucial in the determination of the Commission's financial space and address gaps in order to provide better public service and to have a common understanding of each indicators being measured.</p> <p>This is a workshop for the Central and Regional Offices, researchers, and understudies in order to develop their research skills, promote research culture, and eventually, improve the research productivity and support policy decisions of the Commission.</p> <p>Topics related to statistics and data collection, statistical methods and writing the research paper will be discussed. This activity will also serve as a venue to discuss and improve the sample research proposals done during the workshop to be evaluated by the resource speakers. Likewise, this activity is for the researchers and understudies to develop an appreciation of research and in return, make scientific studies, and educational or policy research proposals anchored on the priorities of the Commission.</p> <p>V. Hiring of One (1) Statistician II</p> <p>At present, requests from various government agencies such as NEDA and PSA are being provided by the Research and Statistics Division in the Central Office of PRC. Due to the need for regionalized data and to facilitate and ensure the timely generation and provision of data and statistics on licensure examination results to address the requirements of the Regional Development Plan 2023-2028 Results Matrix, Sustainable Development Goals and requests from various Government and non-Government institutions and researchers on the data on licensure examination results</p> <p>VI. Series of Consultation cum Orientation-Workshop on the System for the Issuance of Certificate of School Performance and List of Examinees</p> <p>One of the front line service of the Commission is the issuance of Certificate of School Performance and List of Examinees to higher education institutions and other schools requesting for their performance. In line with the decentralization of the above-mentioned service to the Regional Office, upon completion of a system to ensure accurate and timely release of certifications of school performance and list of their examinees with ratings to requesting institutions and minimize in-person transaction with clientele given the pandemic. The activity will present the system made by the ICTS to the different regional offices and institutions in order to solicit their inputs for further enhancement of the system and whether the said system conforms with the expected output.</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>MOOE amounting to PhP 17,172,500.00 included in the recommendation covers the following:</p> <p>1. PhP 1,047,500.00 for attendance to statistics-related trainings which covers the following:</p> <p>1.1. PhP 600,000.00 under Travelling Expenses to cover local travel for attendance to PSAI Annual Conference of Research and Statistics Division staff, conduct of capacity-building workshops for PRC researchers and understudies, and data and information exchange mechanism and other statistical training related activities. The breakdown are the following:</p> <p>1.1.1. PhP 104,350.00 - Attendance to PSAI Conferences (PhP 13,170.00 (fare) x 5 pax) + (PhP 2,200.00 (per diem) x 5 pax x 3.5 days)</p> <p>1.1.2. PhP 493,636.00 - Attendance to Data and Information Exchange Workshop (PhP 12,686 (fare) x 26 pax) + (PhP 1,800.00 (per diem) x 26 pax x 3.5 days)</p> <p>1.2. PhP 447,500.00 under Training and Scholarships to cover participation/attendance of five (5) PRC staff to the following trainings:</p> <p>1.2.1. PhP 375,000.00 for the payment to PSRTI Trainings which covers the following topics:</p> <p>a. Statistics for Program and Project Monitoring and Evaluation (MED and other staff)</p> <p>b. Statistics for Policy Analysis (PLD and other Staff)</p> <p>c. Effective Presentation Skills and Techniques</p> <p>d. Data Visualization Using Infographics</p> <p>e. Advanced Statistical Tools for Impact Evaluation of Projects</p> <p>f. Cost-Benefit Analysis</p> <p>The breakdown are as follows:</p> <p>12,500 (PSRTI training fee) x 5 participants x 6 trainings = PhP 375,000.00</p> <p>1.2.2. PhP 42,500.00 for the registration fee to the 16th National Convention on Statistics 8,500 (NCS registration fee) x 5 participants = PhP 42,500.00</p> <p>1.2.3. PhP 30,000.00 for the registration fee to the PSAI Annual Conference 6,000 (PSAI registration for non-member) x 5 participants = PhP 30,000.00</p> <p>2. PhP 200,000.00 under Membership Dues/Contributions to Organizations to cover the contribution to the 16th National Convention on Statistics.</p> <p>3. PhP 150,000.00 for the Activities for the Celebration of National Statistics Month in October</p> <p>3.1. PhP 50,000.00 under Supplies and Materials for tarpaulin hanging and other advocacy and information, education and communication materials for the Celebration of the National Statistics Month by the PRC</p> <p>3.1.1. PhP 17,000.00 - Hanging of Tarpaulin for 16 regions and 1 CO (17 x PhP 1,000.00)</p> <p>3.1.1.1. PhP 33,000.00 - Token for the Participants/Winners of the Contest Customized shirt (50 participants/winners): PhP 300 x 50 pcs = PhP 15,000.00 Customized tote bag (50 participants/winners): PhP 300 x 50 pcs = PhP 15,000.00 Tumbler (for winners): PhP 1,000 x 3 pcs = PhP 3,000.00</p> <p>3.2. PhP 100,000.00 under Other MOOE Expenses to cover Representation Expenses (food) for the Celebration of the National Statistics Month covering breakfast, AM snack, lunch, PM snack (PhP 800.00 x 125 pax)</p> <p>4. PhP 3,450,000.00 for the development of a PRC data dictionary for data and information exchange, Data Analytics and generation of licensure examination statistics</p> <p>4.1. PhP 450,000.00 under Training and Scholarships to cover the following:</p> <p>4.1.1. PhP 300,000.00 - Payment for Honorarium for the Resource Persons/Facilitators for</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>Research Capacity Building (2 batch)</p> <p>4.1.2. PhP 150,000.00 - Payment for Resource Person/Facilitator at Data and Information Exchange Workshop (1 batch)</p> <p>PhP 150,000 - Total payment for the honorarium for each session (3 resource person): (rounded up from PhP 148,152)</p> <p>A. PhP 115,528.00 - Resource Person: SG-29 (Salary: PhP 167,432.00); 15 hours; 2 RPs PhP 167,432.00 (SG 29) x 0.023 (honorarium rate) x 15 hrs x 2 pax</p> <p>B. PhP 32,324.00 - Resource Person: SG-24 (Salary: PhP 94,562); 15 hours; 1 RP PhP 94,562 (SG 24) x 0.023 (honorarium rate) x 15 hrs x 1 pax</p> <p>4.2. PhP 3,000,000.00 under Rent Expenses which covers the following:</p> <p>4.2.1. PhP 2,000,000.00 for the conduct of workshop (Batch 1: Central Office, Batch 2: Regional Office) to come up with a data dictionary in order to facilitate data and information exchange within the Commission. The breakdown are the following:</p> <p>4.2.2. PhP 1,000,000.00 for the conduct of research training related to statistics and data collection, statistical methods and writing the research for the researchers and understudies to develop an appreciation of research and in return, make scientific studies, and educational or policy research proposals anchored on the priorities of the Commission. The breakdown are the following:</p> <p>Breakdown of expenses per batch:</p> <p>PhP 200,000.00 - Venue and Miscellaneous/Incidental Expense PhP 400,000.00 - Accommodation (8,000.00 x 50 pax) PhP 400,000.00 - Food (8,000.00 x 50 pax)</p> <p>5. PhP 8,437,200.00 under General Services for hiring of One (1) Statistician II (project-based/contract of service) with a salary of PhP 43,942.80 (including 20% premium) per month to be assigned in the 16 PRC Regional Offices.</p> <p>6. PhP 3,887,800.00 for the Series of Consultation cum Orientation-Workshop on the System for the Issuance of Certificate of School Performance and List of Examinees which covers the following:</p> <p>6.1. PhP 947,800.00 under Travelling Expenses which covers the per diem and transportation allowance of 17 regions amounting to 403,300.00 and for Central Office personnel amounting to 544,500.00 with a total of 947,800.00 (5 participants for host regions and 3 participants for non-host regions). Breakdown are as follows:</p> <p>Regional Office</p> <p>PhP 13,200.00 - Ilocos Region - (PhP 1,800.00 per diem + PhP 2,600.00 transportation fee) PhP 16,300.00 - Cagayan Valley - (PhP 1,800.00 per diem + PhP 3,633.00 transportation fee) PhP 10,500.00 - Central Luzon - (PhP 1,500.00 per diem + PhP 600.00 transportation fee) PhP 14,000.00 - CALABARZON - (PhP 2,200.00 per diem + PhP 600.00 transportation fee) PhP 10,500.00 - Bicol Region - (PhP 1,500.00 per diem + PhP 600.00 transportation fee) PhP 37,200.00 - Western Visayas - (PhP 1,800.00 per diem + PhP 10,600.00 transportation fee) PhP 12,000.00 - Central Visayas - (PhP 1,800.00 per diem + PhP 600.00 transportation fee) PhP 51,300.00 - Eastern Visayas - (PhP 1,500.00 per diem + PhP 15,600.00 transportation fee) PhP 51,300.00 - Zamboanga Peninsula - (PhP 1,500.00 per diem + PhP 15,600.00 transportation fee) PhP 67,200.00 - Northern Mindanao - (PhP 1,800.00 per diem + PhP 600.00 transportation fee) PhP 12,000.00 - Davao Region - (PhP 1,800.00 per diem + PhP 600.00 transportation fee) PhP 10,500.00 - Soccsksargen - (PhP 1,500.00 per diem + PhP 600.00 transportation fee)</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>PhP 14,000.00 - NCR - (PhP 2,200.00 per diem + PhP 600.00 transportation fee) PhP 12,000.00 - CAR - (PhP 1,800.00 per diem + PhP 600.00 transportation fee) PhP 6,300.00 - Caraga - (PhP 1,500.00 per diem + PhP 600.00 transportation fee) PhP 65,000.00 - MIMAROPA - (PhP 2,200.00 per diem + PhP 10,800.00 transportation fee)</p> <p>Central Office PhP 20,500.00 - Central Luzon - (PhP 1,500.00 per diem + PhP 2,600.00 transportation fee) PhP 24,000.00 - CALABARZON - (PhP 2,200.00 per diem + PhP 2,600.00 transportation fee) PhP 85,500.00 - Bicol Region - (PhP 1,500.00 per diem + PhP 15,600.00 transportation fee) PhP 87,000.00 - Central Visayas - (PhP 1,800.00 per diem + PhP 15,600.00 transportation fee) PhP 112,000.00 - Davao Region - (PhP 1,800.00 per diem + PhP 20,600.00 transportation fee) PhP 85,500.00 - Soccsksargen - (PhP 1,500.00 per diem + PhP 15,600.00 transportation fee) PhP 14,000.00 - NCR - (PhP 2,200.00 per diem + PhP 600.00 transportation fee) PhP 27,000.00 - CAR - (PhP 1,800.00 per diem + PhP 3,600.00 transportation fee) PhP 89,000.00 - MIMAROPA - (PhP 2,200.00 per diem + PhP 15,600.00 transportation fee)</p> <p>Total Travelling Expense PhP 13,200.00 - Ilocos Region (travelling to Baguio) PhP 16,300.00 - Cagayan Valley (travelling to Baguio) PhP 31,000.00 - Central Luzon (travelling to Pampanga) PhP 38,000.00 - CALABARZON (travelling to Lucena) PhP 96,000.00 - Bicol Region (travelling to Legazpi) PhP 37,200.00 - Western Visayas (travelling to Iloilo) PhP 99,000.00 - Central Visayas (travelling to Cebu) PhP 51,300.00 - Eastern Visayas (travelling to Tacloban) PhP 51,300.00 - Zamboanga Peninsula (travelling to GenSan) PhP 67,200.00 - Northern Mindanao (travelling to Davao) 124,000.00 - Davao Region (travelling to Davao) PhP 96,000.00 - Soccsksargen (travelling to Gen San) PhP 28,000.00 - NCR (travelling to NCR) PhP 39,000.00 - CAR (travelling to Baguio) PhP 6,300.00 - Caraga (travelling to Butuan) PhP 154,000.00 - MIMAROPA (travelling to Palawan)</p> <p>6.2. PhP 125,000.00 under Supplies and Materials which covers the following: 6.2.1. PhP 80,000.00 - Supplies and Materials - (PhP 10,000.00 per region x 8 regions) 6.2.2. PhP 45,000.00 - Fuel, Oil and Lubricants - (PhP 5,000.00 per region x 9 regions) 6.3. PhP 48,000.00 under Communication Expenses which covers the following: Allocated 3,000.00 per region for communication expenses: 3000.00 x 17 regions = PhP 48,000.00 6.4. PhP 2,767,000.00 under Rent Expenses which covers the meal, incidental expenses, and hotel accommodation of the following: PhP 325,000.00 - Central Luzon PhP 415,000.00 - CALABARZON PhP 242,000.00 - Bicol Region PhP 70,000.00 - Central Visayas PhP 405,000.00 - Davao Region PhP 300,000.00 - Soccsksargen PhP 330,000.00 - NCR PhP 180,000.00 - MIMAROPA</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>Other considerations:</p> <p>A. 8-Point Socioeconomic Agenda: No. 5 - Create Quality Jobs</p> <p>A.1. No. 5.1 - Increase Employability</p> <p>A.2. No. 5.2 - Encourage R&D and Innovation</p> <p>B. Philippine Development Plan 2023-2028</p> <p>B.1. Chapter 2: Promote Human Capital and Social Development</p> <p>B.1.1. Sub-chapter 2.2: Ensure Lifelong Learning Opportunities for All</p> <p>B.2. RM, Indicator 4: Licensure examination passing rate</p> <p>B.2.1. 4.1 Licensure examination for teachers (LET) (%)</p> <p>B.2.2. 4.2 Licensure examination across all disciplines (%)</p>
8.6 Institute for Labor Studies (ILS)					
8.6.1 ICT Software Subscriptions	Personnel Services (PS)	N/A	N/A	N/A	<p>100% of the proposed Tier 2 Budget of ILS amounting to PhP 1,758,000.00 is being recommended.</p> <p>I. ICT Software Subscriptions</p> <p>II. National Statistics Month Celebration</p> <p>III. Policy Activity Event</p> <p>ILS, as the policy research and advocacy arm of DOLE, understand that statistics is essential in both quantitative and qualitative research, as it enables researchers to derive valid interpretations from numerical evidence. The training will capacitate researchers on inferential statistics that can be applied in forecasting labor market trends and labor market statistics crucial to policymaking. Further, facilitating the production of dependable data, appropriate analysis, and reasonable conclusions, statistical methods establish a solid foundation for research. They ensure that all research components adhere to suitable methods, resulting in reliable findings, while also addressing errors and uncertainties in the data to avoid ambiguous conclusions.</p> <p>IV. Technical Sub-Committee on Research and Statistical Matters (TSRSM)</p> <p>The TSRSM shall be responsible for streamlining the delivery of the DOLE's Research Agenda and shall lead in the formulation of two-year research and statistical agenda. It shall serve as the overall consultative research coordination body of the Department and its attached agencies in setting the direction and formulating relevant research studies on labor and employment. All research proposals emanating from individual agencies shall be coursed through the TSRSM for proper vetting.</p>
8.6.2 National Statistics Month Celebration					
	Maintenance and Other Operating Expenses (MOOE)	1,758.00	1,758.00	100%	
8.6.3 Policy Activity Event					
8.6.4. Technical Sub-Committee on Research and Statistical (TSRSM)	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	1,758.00	1,758.00	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>MOOE amounting to PhP 1,758,000.00 covers the following:</p> <ol style="list-style-type: none"> PhP 1,640,000.00 under Subscription Expenses covers the following ICT software subscriptions: <ol style="list-style-type: none"> PhP 940,000.00 - STATA PhP 300,000.00 - NVIVO PhP 400,000.00 - Power BI PhP 10,000.00 under Supplies and Materials to cover the advocacy materials for National Statistics Month Celebration. The breakdown of expenses are the following: <ol style="list-style-type: none"> PhP 1,000.00 - Streamer PhP 9,000.00 - Printing of labor market trends publication (25 copies x 360 each) PhP 50,000.00 under Professional Services to cover the honorarium for the policy activity event for speaker/s on the training/workshop on Labor Market Forecasting. Intended speaker for this activity are professors from UP School of Statistics, UP School of Industrial Relations or UP School of Economics. Expected output is increase the capacity of ILS researchers on forecasting labor market trends. Justification for this training is based on the training needs analysis conducted by the HR Unit in March 2024 which identified statistical methods with little knowledge. The resource person is PhP 15,000.00/day for 3 days <p>Honorarium computation (computation is based on the formula indicated in Budget Circular No. 2007-1 dated April 2007, i.e., $0.023 \times \text{MS rate} \times T$ where the allowable maximum MS rate is that of SG 24 (1 position))</p> <p>PhP 49,723.06 - PhP 90,078.00 (SG 24) $\times 0.023$ (fixed factor) $\times 24$ (training hours) (rounded up to PhP 50,000.00 to consider inflation)</p> PhP 58,000.00 under Representation Expenses for the Technical Sub-Committee on Research and Statistical Matters (TSRSM) breakdown are as follows: (PhP 500 x 29 pax x 4 meetings) <p>Statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
8.7. DOLE- Planning Service					
8.7.1. Training Workshop	Personnel Services (PS)	N/A	N/A	N/A	<p>100% of the proposed Tier 2 Budget of DOLE-PS amounting to PhP 1,150,000.00 is being recommended.</p> <p>I. Informal Employment Statistics</p> <p>Adoption of the methodology on measuring informal employment at the national context</p> <p>II. Statistical Development Programs: Production and Generation of data for the following:</p> <ol style="list-style-type: none"> Green jobs Digital economy <p>III. Monitoring of labor and employment SDG indicators (consultation and meetings)</p>
8.7.1.1. Informal Employment Statistics					
8.7.1.2. Statistical Development Programs:	Maintenance and Other Operating Expenses (MOOE)	1,150.00	1,150.00	100%	
Production and Generation of data for the following:					
a. Green jobs					
b. Digital economy	Capital Outlays (CO)	N/A	N/A	N/A	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
8.7.2. Monitoring of labor and employment SDG indicators (consultation and meetings)					MOOE amounting to PhP 1,150,000.00 covers the following: 1. PhP 900,000.00 under Training Expenses provided breakdown as follows: Live-in rate: PhP 2,500 per day Live-out rate: PhP 1,500 per day 1.1. PhP 715,000.00 - Training and Workshop Participants: 2 participants from each office, 5 secretarial/technical staff from Planning Service, 3 officials, and 3 resource person PhP 450,000.00 - Luzon (Manila) 90 pax x 2 days live-in (5,000) PhP 175,000.00 - Visayas and Mindanao 35 pax x 2 days live-in (5,000) PhP 90,000.00 - Finalization Meeting and Workshop 30 pax x 2 days live-out (PhP 3,000.00) 1.2. PhP 180,000.00 - Consultation and Meetings for the monitoring of labor and employment SDG indicators Participants: 20 pax from DOLE Agencies, 20 from other government offices, and 20 from social partners [60 participants x 2 consultation meetings x 1,500 (live-out rate)] 2. PhP 200,000.00 (round up from 199,800) under Travelling expenses Participants: 16 Regional Office (2 from each RO) and 40 from Central Office and attached agencies 2.1. PhP 140,200.00 - Transportation Allowance PhP 4,000.00 - CAR - (2 pax x 2,000 estimated transport allowance) PhP 4,000.00 - Ilocos Region - (2 pax x 2,000 estimated transport allowance) PhP 10,000.00 - Cagayan Valley - (2 pax x 5,000 estimated transport allowance) PhP 1,600.00 - Central Luzon - (2 pax x 800 estimated transport allowance) PhP 1,600.00 - CALABARZON - (2 pax x 800 estimated transport allowance) PhP 3,000.00 - MIMAROPA - (2 pax x 1,500 estimated transport allowance) PhP 10,000.00 - Bicol Region - (2 pax x 5,000 estimated transport allowance) PhP 12,000.00 - Western Visayas - (2 pax x 6,000 estimated transport allowance) PhP 12,000.00 - Central Visayas - (2 pax x 6,000 estimated transport allowance) PhP 12,000.00 - Eastern Visayas - (2 pax x 6,000 estimated transport allowance) PhP 14,000.00 - Zamboanga Peninsula - (2 pax x 7,000 estimated transport allowance) PhP 14,000.00 - Northern Mindanao - (2 pax x 7,000 estimated transport allowance) PhP 14,000.00 - Davao Region - (2 pax x 7,000 estimated transport allowance) PhP 14,000.00 - Soccsksargen - (2 pax x 7,000 estimated transport allowance) PhP 14,000.00 - Caraga - (2 pax x 7,000 estimated transport allowance)
	Financial Expenses	N/A	N/A	N/A	
	Total	1,150.00	1,150.00	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (In PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>2.2. PhP 59,600.00 - Total Per Diem</p> <p>PhP 4,000.00 CAR - (2 pax x 2,000.00 per diem)</p> <p>PhP 4,000.00 Ilocos Region - 2 pax x 2,000 per diem)</p> <p>PhP 4,000.00 Cagayan Valley - 2 pax x 2,000 per diem)</p> <p>PhP 4,000.00 Central Luzon - 2 pax x 2,000 per diem)</p> <p>PhP 4,000.00 CALABARZON - 2 pax x 2,000 per diem)</p> <p>PhP 4,000.00 MIMAROPA - 2 pax x 2,000 per diem)</p> <p>PhP 4,000.00 Bicol Region - 2 pax x 2,000 per diem)</p> <p>PhP 3,600.00 Western Visayas - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Central Visayas - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Eastern Visayas - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Zamboanga Peninsula - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Northern Mindanao - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Davao Region - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Soccsksargen - 2 pax x 1,800 per diem)</p> <p>PhP 3,600.00 Caraga - 2 pax x 1,800 per diem)</p> <p>3. PhP 50,000.00 - Supplies and Materials which covers the following:</p> <p>3.1. PhP 5,000.00 - Assorted paper products for training and workshop</p> <p>3.2. PhP 31,250 - Training and Workshop Kit 125 kits @ 250 per kit (Lanyard, Notebook, Pen and Tote Bag)</p> <p>3.3. PhP 13,750 - Ink for printers</p> <p>Statistical activity is in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards humanresource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
9. Department of Transportation (DOTr)					
Integrated Transport Information System (ITIS) Statistics to be released: Aviation Sector: - Passenger data - Cargo volume - Aircraft movement - Other operational statistics Maritime Sector: - Passenger data - Cargo volume - Shipcalls - Other operational statistics Rail Sector: - Passenger data - Train trips	Personnel Services (PS)	N/A	N/A	N/A	<p>100% of the proposed Tier 2 Budget of DOTr amounting to PhP 80,000,000.00 under MOOE is being recommended.</p> <p>Proposed budget will cover Design, Development and Implementation of an Integrated Transport Information System (ITIS) through ICT Consultancy Services.</p> <p>The Integrated Transport Information System (ITIS), which the DOTr conceptualized, is a crucial initiative to address present and future issues in the transportation sector while supporting national policies and strategies. This effort promotes a digitally empowered and data-driven approach to improve public service delivery and transportation sector efficiency for Filipinos. Moreover, President Ferdinand Marcos Jr.'s socioeconomic agenda highlights a data-driven digitalization approach as a critical driver for improving efficiency, enhancing governance, and providing better services to the Filipino people. This activity is included in the PSDP 2023-2029 Chapter 12.2 Transportation and Infrastructure Statistics</p> <p>ITIS will serve as the central database repository for the country's transportation network, enhancing data production within the Philippine Statistical System (PSS) through digitalization.</p> <p>ITIS aims to improve the efficiency and effectiveness of data collection processes, keeping pace with contemporary challenges and emerging data needs.</p>
	Maintenance and Other Operating Expenses (MOOE)	80,000.00	80,000.00	100%	
	Capital Outlays (CO)	N/A	N/A	N/A	
	Financial Expenses	N/A	N/A	N/A	
	Total	80,000.00	80,000.00	100%	

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
- Load factor - Other operational statistics Road Sector: - Franchise data - MV Registration - License Registration - Cooperatives - Expressways data - Other operational statistics					Breakdown for the cost of ICT consultancy services is as follows: 1. PhP 12,000,000.00 - Project Management Plan and the System Design Specifications 2. PhP 28,000,000.00 - Design, development and implementation of a Database on Integrated Transport Information System along with the installation of the on-premise IT peripherals 3. PhP 24,000,000.00 - Turn over systems documentation which should include the following: 1) System Documentation Manual 2) User Manual 3) Training Manual 4) Security Administration and Policies Manual 5) Log of Patches and Other System Enhancements, and 6) User Acceptance Test (UAT) Scripts 4. PhP 16,000,000.00 - User Training The statistical project is in line with PSS Budgetary Thrusts: No. 1 - Increasing and enhancing data production and analysis on national priority areas based on the 8-Point Socioeconomic Agenda, PDP 2023-2028, sectoral plans, and the country's legislative agenda No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders Other considerations are: ITIS complements various policies and frameworks, including but not limited to the National Transport Policy (NTP) and its Implementing Rules and Regulations (IRR), the Philippine Statistical Development Program 2023-2029, the Digital Government Masterplan 2023-2028, the Philippine Digital Strategy (Transformation 2.0: A Digitally Empowered Nation), and the E-Government Masterplan 2022. This approach achieves and addresses various concerns, including the Sustainable Development Goals (SDGs), Ambisyon Natin 2040, the Philippine Development Plan 2023-2028, the data revolution, and other requirements such as age and sex disaggregation of administrative data.
10. National Commission on Muslim Filipinos (NCMF)					
10.1 Advocacy Campaign on CRVS and PhilID to the Muslim Filipinos	Personnel Services (PS)	N/A	N/A	N/A	2% of the proposed Tier 2 Budget of NCMF under MOOE amounting to PhP 6,000,000.00 (of the total 377,185,541.80) is being recommended.
10.2 Mobile Registration on CRVS and PhilID to the Muslim Filipinos	Maintenance and Other Operating Expenses (MOOE)	376,585.54	6,000.00	1.59%	Portion of MOOE amounting to PhP 370,585,541.80 and CO amounting to PhP 600,000.00 intended to cover requirements for the conduct of a survey to establish a Registry on Muslim Filipinos, are not included in the recommendation . The survey is not being recommended due to duplication of statistical indicators with those already being generated from regular PSA surveys. The NCMF was advised to be involved/active in the RCCB/NCCB/PCCB preparation for the 2024 POPCEN-CBMS.
	Capital Outlays (CO)	600.00	0	0.0%	
	Financial Expenses(Finex)	N/A	N/A	N/A	The NCMF is a government agency that advises the President in the formulation, coordination, implementation, and monitoring of policies, plans, programs and projects affecting Muslim Filipino communities. It acts as the primary government agency through which Muslim Filipinos could seek and be extended government assistance and redress, through its eleven (11) regional offices and eight (8) provincial sub-offices.
	Total	377,185.54	6,000.00	1.59%	Furthermore, the NCMF is directed pursuant to RA 9997 to assist the Philippine Statistics Authority (PSA) in conducting census on the actual population of Muslim Filipinos in the country. Since then, the NCMF has been consistent in assisting the PSA, not only in the conduct of census of

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>population, but also in its other services including the Philippine Identification System registration in the Muslim communities throughout the country.</p> <p>Budget included in the recommendation covers the following:</p> <p>1. PhP 3,000,000.00 - Massive information drive on the importance of CRVS and Philippine ID System through the NCMF Regional and Provincial/Field Offices. Every RO is expected to conduct 5 activities on Advocacy Campaign from their areas of jurisdiction. Breakdown is as follows:</p> <p>1.1 PhP 1,800,000.00 - Meals expenses (PhP100 x 300 pax) x 5 areas x 12 regions</p> <p>1.2 PhP 600,000.00 - Transportation - Vehicle Rental (PhP 8,000 x 1) Gasoline (PhP 2,000.00 x 1 = PhP 2,000.00) x 5 areas x 12 regions</p> <p>1.3 PhP 600,000.00 - PhP 10,000.00 x 5 areas x 12 regions (contingency) (PhP 2,000.00 x 1 = PhP 2,000.00) x 5 areas x 12 regions</p> <p>Muslim Filipinos are not confined to Bangsamoro areas. There are Muslim communities outside BARMM that are also encountering issues on the registration of their birth and civil status. To cater to the needs and welfare of the Muslim Filipinos, and to replicate and spearhead this kind of activity, the NCMF Regional and Provincial/Field Offices will conduct lecture-type program regarding the importance of CRVS, Philippine ID System, and census of population in their respective regions. The activities shall be in coordination with PSA and concerned LGUs.</p> <p>2. PhP 3,000,000.00 - Mobile Registration on CRVSand PhilID System. Every RO is expected to conduct 5 activities on Advocacy Campaign from their areas of jurisdiction. Breakdown is as follows:</p> <p>2.1 PhP 600,000.00 - Meal expenses (lunch and snacks) (PhP500 x 20 pax) x 5 areas x 12 regions</p> <p>2.2 PhP 1,200,000.00 - Transportation * Vehicle Rental (PhP8,000 x 2 x 1 = 16,000) * Gasoline (PhP2,000 x 2 x 1 = PhP4,000) x 5 areas x 12 regions</p> <p>2.3 PhP 600,000 - Venue (rental of chairs, tables, sound system): (PhP10,000) x 5 areas x 12 regions</p> <p>2.4 PhP 600,000.00 - Other Expenses x 5 areas x 12 regions (contingency)</p> <p>These statistical activities are in line with PSS Budgetary Thrusts:</p> <p>No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>Other consideration: PSDP 2023-2029 Chapter 18. Civil Registration on Vital Statistics</p>
11. Philippine Statistical Research and Training Institute (PSRTI)					
11.1. Capacity Building Program on Data Analytics for Evidenced Based Decision Making for Senate Economic Planning Office staff	Personnel Services (PS)	N/A	N/A	N/A	100% of the proposed Tier 2 Budget of PSRTI amounting to PhP 15,216,097.60 is being recommended.
	Maintenance and Other Operating Expenses (MOOE)	13,016.10	13,016.10	100%	The Philippine Statistical Research and Training Institute (PSRTI) is mandated to conduct high quality, objective and responsive statistical research and training for the improvement of the quality

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
11.2. Regional Statistics Committee (RSC) 3 Complimentary Trainings					of statistical information generated by the country's statistical system.
11.3. Technical Assistance to LGUs	Capital Outlays (CO)	2,200.00	2,200.00	100%	Proposed activities are included in the PSDP 2023-2029 Chapter 16 Statistical Capacity Development
11.4. PSRTI Research Forum					On its 2nd year of implementation, The capacity-building program that the PSRTI designed for the 30 staff of Senate Economic Planning Office (SEPO) was based on the gaps identified in the Training Needs Assessment (TNA) and Capacity Assessment (CA) that the PSRTI conducted.
11.5. PSRTI Webinars	Financial Expenses	N/A	N/A	N/A	This activity aims to support SEPO's mandate to develop the key competencies of its staff that are essential in making sound statistical analyses in carrying out in-depth policy analysis of economic data that will assist various committees of the Senate. As the training courses will be conducted at the PSRTI premises, the participants will be billeted in a hotel near PSRTI as most of them come from the south or Region IV-A. Trainings to be conducted are as follows:
11.6. Additional Thesis and Dissertation Grant Program Awardee					Training Course 1 - Cost-Benefit Analysis; Training Course 2 - Program Monitoring and Evaluation for Policy Formulation; Training Course 3 - Statistical Mapping and Spatial Analysis using QGIS
11.7. Attendance to International Statistical Conferences	Total	15,216.10	15,216.10	100%	<p>MOOE amounting to PhP 13,016,097.00 with breakdown as follows:</p> <p>1. PhP 2,715,600.00 to cover expenses for the Capacity Building Program on Data Analytics for Evidence-Based Decision Making for Senate Economic Planning Office staff with breakdown as follows:</p> <ul style="list-style-type: none"> a. PhP 1,101,600.00 - Accommodation and Transportation (PhP 3,600.00 room price x 17 rooms/day x 6 days x 3 training courses (includes ingress) b. PhP 9,000.00 - Training Materials (PhP 100.00 per pax x 30 pax x 3 training courses) c. PhP 140,000.00 - Customization of Training Materials (to be given as honoraria to the project staff) <ul style="list-style-type: none"> a. Course 1 - PhP 35,000.00 b. Course 2 - PhP 70,000.00 c. Course 3 - PhP 35,000.00 d. PhP 42,000.00 - Venue and Utility (PhP 2,800.00 per day x 5 days/training course x 3 training courses) e. PhP 21,000.00 - Computer Rental (PhP 1,400.00 x 5 days per training course x 3 training courses) f. PhP 360,000.00 - Honoraria of RP (PhP 3,000.00 per hour x 40 hours (5days) x 3 Training Courses) g. PhP 135,000.00 - Honoraria of Project Staff h. PhP 448,000.00 - Commissioned Fee (Course 1 - PhP 295,000.00; Course 2 - PhP 78,000.00; and Course 3 - PhP 75,000.00) <p>These fees are the 10% of each training course's total cost and will be deposited to PSRTI Endowment Fund per DBM Authority as authorized by Rule 23 of RA 10625 or the Philippine Statistical Act of 2013.</p> <ul style="list-style-type: none"> h. PhP 459,000 - Food (Lunch, AM and PM Snacks & Dinner) (PhP 30,600.00/day x 5 days/training course x 3 training courses) <p>The RSC Training aims to capacitate selected participants on communicating information effectively, creatively, and stylistically engaging – making it easier for decision makers to see or highlight key data points that may not be as well communicated using tables or charts.</p> <p>2. PhP 2,589,193.60 for the Regional Statistics Committee (RSC) Complimentary Trainings which covers the following:</p> <ul style="list-style-type: none"> a. PhP 1,050,000.00 for travelling expenses (5 PSRTI pax per region)

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>CLUSTER 1 - Region I - PhP 85,750.00; Region II - PhP 85,750.00; Region III - PhP 21,450.00; Region V - PhP 64,350.00; Region VIII - PhP 60,750.00; Region IX - PhP 89,350.00; Region XII - PhP 89,350.00; BARM - PhP 29,000.00; Region VI - PhP 72,000.00; Region VII - PhP 61,200.00; Region X - PhP 79,050.00; Region XI - PhP 96,950.00;</p> <p>CLUSTER 3 - NCR - PhP 5,100.00; Region IV-A - PhP 22,450.00; Region IV-B - PhP 26,700.00</p> <p>b. PhP 434,080.00 for Office Supplies Expenses which covers training kits</p> <p>c. PhP 52,500.00 gasoline expenses for travel to regions</p> <p>d. PhP 21,000.00 courier deliveries of documents</p> <p>e. PhP 71,400.00 Mobile load for communication to regional officials</p> <p>f. PhP 2,100.00 Legal services for notarization of documents for RSC Training</p> <p>g. PhP 916,113.60 Contract of Service Worker (COSW) for Regional Statistical Committee (2 personnel (1 SG 11 and SG 15) and with 20% premiums)</p> <p>h. PhP 21,000.00 Printing and Publication Expenses for promotional materials (social media promotion for RSC trainings (Social media marketing materials (ads, videos), hard copy posters/pamphlets for government agencies, universities and other target participants)</p> <p>i. PhP 15,750.00 meetings with the regional officials (meals for participants of coordination meetings and courtesy visits)</p> <p>j. PhP 5,250.00 Other Maintenance and Operating Expenses</p> <p>One of the research activities of the PSRTI is to provide technical assistance to 5th - and 6th -class Local Government Units. This program is meant to assist these LGUs in their generation and reporting of the Community Development Plan Indicators and usage of their Community-Based Monitoring System (CBMS) data.</p> <p>Part of this program is to explore indicators that can use CBMS Data which will be beneficial in the unit's evidence-based policy planning and monitoring. With the scale of this project and its impending tasks, the PSRTI would like to request the hiring of two (2) contract of service workers (CSW) as Project Development Officers with monthly salary rates of PhP 47,714.00 (SG 16 inclusive of the 20% premium) and PhP 37,584.00 (SG 13 inclusive of the 20% premium) to be charged under the LGU project funds.</p> <p>Relatedly, the PSRTI requires the services of a Highly Technical Consultant who will serve as a subject matter expert to aid the agency in the conduct of research relevant to the above technical assistance program.</p> <p>3. PhP 2,956,304.00 to cover expenses for the Technical Assistance to LGUs with breakdown as follows:</p> <p>a. PhP 752,400.00 Travelling expenses (3 pax per region for Statistical Assistance to LGUs)</p> <p>b. PhP 200,000.00 Office Supplies Expenses for Travel Kits</p> <p>c. PhP 50,000.00 Postage and courier deliveries like LBC, grab and others (PhP 6,250.00 x 8 municipalities)</p> <p>d. PhP 12,000.00 Telephone Expenses-Mobile for RD Statistical Activities (PhP 500.00 x 3 pax x 8 municipalities)</p> <p>e. PhP 50,000.00 Legal services for notarization of documents</p> <p>f. PhP 800,000.00 professional services (1 consultant/region x 8 regions) PhP 100,000.00 each (3 months)</p> <p>g. PhP 851,904.00 Contract of Service Worker (COSW) for Statistical Assistance to LGUs SG 13 & 16. The engagement of the COSWs will be for ten (10) months during the contract period from January 1 to October 30, 2025.</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>h. PhP 240,000.00 meeting with the LGUs</p> <p>i) PhP 120,000.00 - Representation Expenses (Food for 30 pax inclusive of Lunch and AM+PM PhP 500.00/pax x 30pax x 8 municipalities</p> <p>ii) PhP 120,000.00 - Venue (one-day workshop for 30 LGU and DILG provincial office representatives) PhP 15,000.00 x 8 municipalities</p> <p>The PSRTI Research Forum is an annual symposium that serves as a venue to showcase the agency's research activities in the past year. Several research studies are presented not only for information dissemination, but also to gather inputs from esteemed individuals in various fields of Statistics. In recent years, the PSRTI Research Forum has been done online for safety measures. Starting in 2024, as pandemic restrictions have eased up, the Research Forum is set to happen on-site to give attendees a better and more immersive experience. Apart from research works completed by the PSRTI Research Division, guest speakers from other agencies will be invited to present studies that are related to the chosen theme of the Forum.</p> <p>4. PhP 658,000.00 to cover expenses for the PSRTI Research Forum with breakdown as follows:</p> <p>a. PhP 558,000.00 for the venue for conference (300 pax) with breakdown as follows: PhP 360,000.00 = PhP1,200.00 per pax (300) for venue and meals; PhP 198,000.00 - cost of handouts, supplies, materials and other related materials PhP 150,000.00 - Training Kits (PhP 500.00 x 300 pax) PhP 40,000.00 - Tokens for 5 guest speakers and 11 discussants (PhP 2,500.00 x 16 pax) PhP 8,000.00 - Certificates for 5 guest speakers and 11 discussants and guest speakers</p> <p>b. PhP 100,000.00 - Consultancy for Creatives. The consultant is expected to prepare a concept plan of the promotional videos to be evaluated and approved by PSRTI and to produce at least two (2) promotional videos for the PSRTI Research Forum 2025 using the approved concept, among others.</p> <p>In partnership with the Philippine Statistical Association, Inc. (PSAI), this is a series of webinars focusing on the appreciation, understanding and promotion of statistics and its related field s, as well as common misconceptions and practical insights. These webinars are open to both members and non-members of the PSAI.</p> <p>5. PhP 347,000.00 to cover expenses for the PSRTI Webinars with breakdown as follows:</p> <p>a. PhP 105,000.00 Other Supplies and Materials Expenses PhP 75,000.00 - Token and Certificates for Speakers Tokens - (PhP 2,500.00 x 3speakers x 10 webinars) PhP 30,000.00 - Certificates = (PhP 1,000.00 x 3 speakers x 10 webinars)</p> <p>b. PhP 60,000.00 to cover expenses for the social media promotion webinars (Social media marketing materials (ads, videos), hard copy posters/pamphlets for government agencies, universities and other target participants)</p> <p>c. PhP 90,000.00 - Meetings with the officials and staff PhP 75,000.00 - meal expenses for 12 Staff and 3 speakers, for 10 webinars PhP 15,000.00 - transportation expenses for 3 speakers per webinar, for 10 webinars</p> <p>d. PhP 12,000.00 - Other Subscription Expenses for PSRTI Webinars (Zoom)</p> <p>e. PhP 80,000.00 - contingency fund for PSRTI Webinars PhP 9,000.00 - delivery cost of tokens for 3 speakers per webinar, for 10 webinars PhP 60,000.00 - miscellaneous supplies</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>PhP 11,000 - contingency for inflation in the event that costs for delivery and food increase significantly</p> <p>The Thesis and Dissertation Grant Program of the PSRTI is an assistance program designed to provide financial support to students taking up masters and doctorate programs in Statistics or other related courses to facilitate the completion of their thesis or dissertation.</p> <p>6. PhP 300,000.00 to cover expenses for the Thesis and Dissertation Grant Program The additional grantees was agreed during PSRTI's 11th Governing Board Meeting last August 3, 2023 presided by NEDA. a. PhP 140,000.00 - 2 Thesis Dissertation (PhP 100,000.00/dissertation, wherein PhP60,000 is under Tier 1) b. PhP 160,000.00 - 5 Thesis Fellows (PhP 50,000.00/fellow, wherein PhP 90,000.00 is under Tier 1)</p> <p>The PSRTI plans to attend local and international statistical conferences to create opportunities for the agency to showcase research studies that can give the international scene a snapshot of the kind of work the agency does. Attending statistical conferences can both be an opportunity to disseminate research studies and gather possible research directions through the studies of other international researchers.</p> <p>A total of 15 PSRTI employees will attend local and international conferences on research, training, and IT innovations on statistics such as the annual conference of the Philippine Statistical Association, Inc. (PSAI) and the 65th ISI World Statistics Congress (WSC) and others. Attending statistical conferences can both be an opportunity to disseminate research studies and gather possible research directions through the studies of other international researchers.</p> <p>7. PhP 3,450,000.00 to cover expenses for the attendance to Local and International Conferences with breakdown as follows: 1. PhP 450,000.00 for the Registration Fees (for Head of Agency and technical staff) (PhP 30,000.00 x 15 pax) 2. PhP 3,000,000.00 for travelling expenses of Head of Agency and technical staff (PhP 200,000.00 for 15 pax) which includes: a. PhP 106,000.00 - Airfare b. PhP 90,000.00 - DSA c. PhP 4,000.00 - Pre-departure Allowance</p> <p>CO amounting to PhP 2,200,000.00 for 20 Eviews Licenses for the Capacity Building Program on Data Analytics for Evidenced Based Decision Making for Senate Economic Planning Office. Not included in the ISSP, however this was requested by the SEPO.</p> <p>The statistical activities are in line with PSS Budgetary Thrusts: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p> <p>Other consideration: PSDP 2023-2029 Chapter 16 Statistical Capacity Development</p>

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
12. Philippine Statistics Authority (PSA)					
12.1 General Management and Supervision	Personnel Services (PS)	33,613.00	33,613.00	100%	<p>100% of the proposed Tier 2 Budget of PSA amounting to PhP 1,258,466,000.00 is being recommended.</p> <p>PS amounting to PhP 33,613,000.00 covers the following:</p> <ol style="list-style-type: none"> PhP 29,509,000.00 - Additional positions for Maguindanao del Norte and adjustments for Contractual positions PhP 4,104,000.00 - Optional Retirees for 2025 <p>MOOE amounting to PhP 50,028,000.00 covers the implementation of Digitalization of the Philippine Vital Statistics (CRVS)</p> <p>CO amounting to PhP 1,174,825,000.00 covers the following:</p> <ol style="list-style-type: none"> PhP 593,075,000.00 - ICT requirements needed for the implementation of Digitalization of the Philippine Civil Registration and Vital Statistics (CRVS) PhP 227,000,000.00 - Technology Refresh Hardware, Multi-Modality Device, Specialized Desktop Computers for the Testing of Iris & Facial Authentication Devices, Laptop Computer for Specialized Applications Software Use PhP 56,450,000.00 - For the construction of Apayao Office Building (with DPWH costing/plan and program of work(POW), with DENR Geohazard Certification, included in TRIP) PhP 40,000,000.00 - For the construction of PSASamar Office Building (with DPWH costing/plan and program of work(POW), with DENR Geohazard Certification, included in TRIP) PhP 45,000,000.00 - For the construction and fit-out of the Sorsogon Provincial Office (with DPWH costing/plan and program of work(POW), with DENR Geohazard Certification, included in TRIP) PhP 4,600,000.00 - For the completion of PSA Regional Office II Building <ul style="list-style-type: none"> - Enhancement of the roofdeck for additional office space/store rooms and multi-purpose rooms and its concreting of front and perimeter pavement - Ceiling installation, floor tiling, glass wall partition, electrical fixtures/light, aluminum casement glass windows PhP 63,200,000.00 - For the construction of Cagayan Office Building (with DPWH costing/plan and program of work(POW), with DENR Geohazard Certification, included in TRIP) PhP 6,000,000.00 - For the Generator Set housing for TAM Building <ul style="list-style-type: none"> - Constructing a Generator Set Housing for the TAM Building is necessary to comply with the National Building Code of the Philippines (PD 1096) and Occupational Safety and Health Standards (OSHS), ensuring building safety and workplace safety for government employees as well as the transacting public. Providing a dedicated housing for the generator set safeguards the equipment, enhances its functionality, and mitigates potential risks associated with emergency power generation PhP 44,500,000.00 - For the Design and Build of Covered Pathwalk at the PSA Complex East Ave.
12.2 Administration of Personnel Benefits					
	Maintenance and Other Operating Expenses (MOOE)	50,028.00	50,028.00	100%	
12.3 Processing and Archiving of Civil Registry Documents					
12.4 Philippine Identification System	Capital Outlays (CO)	1,174,825.00	1,174,825.00	100%	
12.5 Construction of PSA - Apayao Office Building					
12.6 Construction of PSA Samar Office Building	Financial Expenses	N/A	N/A	N/A	
12.7 Construction of Office Building for Sorsogon Provincial Office	Total	1,258,466.00	1,258,466.00	100%	
12.8 Construction of Office Building for Region II					
12.9 Construction Cagayan Office Building					
12.10 Generator Set housing for TAM Building					
12.11 Design and Build of Covered Pathwalk at the PSA Complex East Ave.					
12.12 Construction of Materials Recovery Facility (MRF) for PSA East Ave.					
12.13 Construction of Building for PSA Ilocos Sur Provincial Statistical Office					

Statistical Activities	Expenditure Class	2025 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>As per DBM-DPWH Joint Circular No. 1, s. 2016, government agencies which deliver frontline services are required to include a covered path or walkway for the transacting public within the office premises. Part of the core mandates and frontline services of PSA is the issuance of civil registry documents such as birth, marriage and death documents to the public through its Civil Registration Service (CRS) Serbilis Outlet. On average, PSA caters to 1,500 clients per day. Other clients are also visiting the PSA Complex to do research in statistics and other transactions related to its mandates.</p> <p>10. PhP 5,000,000.00 - For the Construction of Material Recovery Facility (MRF) at the PSA Complex to conform with the requirements of Republic Act No. 9003 also known as the Ecological Solid Waste Management Act of 2000.</p> <p>11. PhP 90,000,000.00 - For the construction Ilocos Sur Provincial Statistical Office (with DPWH costing/plan and program of work (POW), with DENR Geohazard Certification, included in TRIP)</p> <p>Statistical activities are in line with PSS Budgetary Thrusts: No. 2 - Increasing investment in the PSS towards human resource and statistical research and development, efficient digitalization, better statistical information management, wider data dissemination, and greater engagement with stakeholders</p>
SUMMARY					
OVERALL TOTAL	Personnel Services (PS)	37,143.08	37,143.08	100%	
	Operating Expenses (MOOE)	718,874.14	315,213.92	44%	
	Capital Outlay	1,192,822.30	1,177,175.00	99%	
	Financial Expenses	n/a	n/a	n/a	
	Total	1,948,839.52	1,529,532.00	78%	
PSA Total	Personnel Services (PS)	33,613.00	33,613.00	100%	
	Operating Expenses (MOOE)	50,028.00	50,028.00	100%	
	Capital Outlay	1,174,825.00	1,174,825.00	100%	
	Financial Expenses	n/a	n/a	n/a	
	Total	1,258,466.00	1,258,466.00	100%	
Other Agencies Total	Personnel Services (PS)	3,530.08	3,530.08	100%	
	Operating Expenses (MOOE)	668,846.14	265,185.92	40%	
	Capital Outlay	17,997.30	2,350.00	13%	
	Financial Expenses	n/a	n/a	n/a	
	Total	690,373.52	271,066.00	39%	