



4 April 2024

ANS Engr. Marizza B. Grande
Assistant National Statistician
Philippine Statistics Authority
Civil Registration Service

Subject: Proposal for PSA CRS Managed Outlet in Biliran

Dear ANS Grande:

UMSC, through its Facilities, Management & Logistics (FML) Business Unit is offering a *Supply, Delivery, Deployment, Testing and Warranty Support Services* proposal to PSA's "PSA Managed CRS Outlet in Biliran" requirement. The primary intent of our offering is to align our services with what is required by the business and in compliance with Industry Standards and Best Practices on the infrastructure side of the project and more specifically on the network infrastructure, security, workstations and Datacenter administration components. UMSC understands the importance of this project as this will be critical in providing reliability, resiliency and robustness to PSA's "CRS Managed Outlet in Biliran" as well as taking into account other essential services that will establish the relevance, workability and efficiency of all planned deployment activities.

The reviewer of this proposal is highly encouraged to look into the services component briefly defined herein as these will provide value added services that will complement the successful delivery of your project at a very minimal cost. The Services and Deliverables defined in this proposal document are to be delivered to PSA by UMSC certified engineers and consultants.

I. SCOPE OF WORK:

A. Hardware

- Installation, Power up and Configuration of Dell workstations w/ UPS
- Installation and Configuration of Firewall & Switches set of Equipment
- Installation, configuration and deployment Symantec Anti-Virus Licenses
- Roughing-in, setting up and installation of Conduits and UTP Network Cables for 10 (Max.) Workstations
- Establishment of Data Link connections between PSA CRS Outlet and Telco provider
- Cable connection tasks and labelling (LAN Cable) for 10 (Max.) Workstations
- Establishment of Network Bandwidth connections thru Telco Partner

B. Maintenance

- 8 x 5 Support Services (Onsite & Remote)
- 2 to 4hours Response Time for Onsite Support
- Logging of SR to Microsoft 8 x 5
- Replacement of defective parts if required 8 x 5

C. Delivery Timeframe

- 30 – 90 days Deployment, Installation to Go-Live
- Two (2) Weeks Stabilization period
- Two (2) Weeks buffer for final adjustments & fine tuning

D. Documentation

- Cable Labelling for UTP and Network Equipment

II. BILL OF MATERIALS:

Item #	Description	Qty	Warranty Coverage	Cost Type	Sub-Total
A.) Hardware, Software & Peripherals:					
1	Dell Optiplex 3000 SFF CPU	4	Jun '24-Jun '27	Lot	PHP 1,715,218.60
2	Dell Micro CPU	3	Jun '24-Jun '27		
3	Epson POS Printer	1	Jun '24-Jun '25		
4	Epson Thermal printer	2	Jun '24-Jun '25		
5	Generic Customer POS Display	1	Jun '24-Jun '25		
6	Poseidon Cash Drawer	1	Jun '24-Jun '25		
7	Datalogic 1D barcode reader	2	Jun '24-Jun '25		
8	Eaton UPS	8	Jun '24-Jun '25		
9	HP Flatbed scanner	1	Jun '24-Jun '25		
10	Dell Touchscreen Monitor	1	Jun '24-Jun '27		
11	Samsung Large Display Format (LDF) Monitor	2	Jun '24-Jun '25		

12	TCL TV (LDF)	1	Jun '24-Jun '25		
13	Apple iPad WiFi	1	Jun '24-Jun '25		
14	Samsung Galaxy Tab S6 Lite w/ Spen Tablet	1	Jun '24-Jun '25		
15	Ceiling or Wall Mount TV Bracket (Set of 3pcs for 3 LDFs)	1	Jun '24-Jun '25		
16	QTN Frame (Ticketing Dispenser Kiosk Frame)	1	Jun '24-Jun '25		
17	Fortinet SDWAN FW	1	Jun '24-Sept '28		
18	Access Switch24 ports Manageable	1	Jun '24-Sept '28		
19	Access Point	1	Jun '24-Sept '28		
20	Symantec Endpoint Licenses	4	Jun '24-Sept '28		
21	Structured Cabling with Data Cabinet	1 Lot	30 Days		
22	SECPA Printer (<i>Not Quoted in this Proposal</i>)	0			
B.) Project Management:					
23	W/ provision of services on the ff: Outlet Site Investigation Report Design Drawings Review Kick-Off Meeting Project Plan Communications Plan Meeting Notes	1 Lot	40 Man-days	Lot	PHP 465,500.00
C.) Deployment Services:					
24	DC, Network , Workstations, Peripherals Deployment & Setup Services: - Supply, Delivery, Installation, Power up and Configuration of Dell workstations w/ UPS - Supply, Delivery, Installation and Configuration of Fortinet Firewall & Switches set of Equipment		40 Man-days	Lot	PHP 811,471.99

	<ul style="list-style-type: none">- Installation, configuration and deployment Symantec Anti-Virus Licenses- Supply, Delivery, Installation and Configuration of peripherals and accessories- Roughing-in, setting up and installation of Conduits (CRS Outlet to Telco Bandwidth provider), UTP Network Cables for 10 (Max.) Workstations- Provide assistance to establishment of Data Link connections between CRS Outlets and Telco bandwidth cabinet- Cable connection tasks and labelling (LAN Cable) for 10 (Max.) Workstations- Establishment of Network Bandwidth connections thru Telco Partner				
D.) Maintenance and Support Services:					
25	Network / Security Management: Annual Network / Security Management of Firewall, Switches and Symantec Licenses @ DC / Command Center	1 Lot	Jun '24-Sept '28	Lot	PHP 1,167,020.40
11	Maintenance Support Services (Limited only to Equipment / Peripherals acquired from UMSC): <ul style="list-style-type: none">- 8 x 5 Support Services (Remote or Onsite If Needed)- 2 to 4hours Response Time for Onsite Support- Logging of SR to Microsoft 8 x 5- Replacement of defective parts if needed 8 x 5	1 Lot	Jun '24-Sept '28		
Grand Total (VAT Ex.):					PHP 4,159,210.99



III. COMMERCIAL:

UMSC is pleased to offer the above cited services stated in this proposal for a lump sum fee of Four Million One Hundred Fifty Nine Thousand Two Hundred Ten Pesos and 99/100 (PHP 4,159,210.99), Excluding of VAT.

IV. TERMS & CONDITIONS:

- All items quoted are VAT Excluded.
- All items quoted come with a Limited-Warranty.
- Payment Terms: 50% Downpayment Upon Conforme
 50% Upon full delivery and completion
- Prices quoted are subject to change without prior notice.

V. PREREQUISITES:

1. Proposed hardware machines & software must have an active Warranty Contract Agreement with its principals, in this case with DELL, Fortinet, Huawei & Symantec .
2. Readiness of the environment.
3. Provide remote application and dedicated remote PC when needed and allowed.

VI. EXCLUSIONS:

The following items are not covered in this proposal and shall be quoted separately upon request:

- Installation, setup and configuration of additional hardware and software not listed in the final Bill of Material (BOM).
 - Other Software Licenses not quoted.
 - Manpower associates, Servers and Microsoft Office.
 - Development of additional programs such as interfaces from and to other systems not included in this proposal.
 - Implementation of application, systems and other modules not listed in this proposal.
 - Cloud subscription
 - Does not include request for new configuration or modification of existing hardware/application.
- And other services that are not stated above.



We appreciate your interest in our products and services and we look forward of doing business with you soon. Should you have any question, please feel free to reach me out at my number below.

Sincerely yours,

Philip Sido
Principal, Client Executive
UNISYS MANAGED SERVICES CORPORATION
HP : +63961 4778784

VII. CONFORME:

Should this proposal is deemed acceptable to PSA, signature of PSA's Representative, authorized to act for and on behalf of PSA, is requested to be affixed at the space provided below. By signing this proposal, PSA is accepting UMSC's proposal (as defined in this document) including UMSC's Terms & Conditions stated herein.

Signature _____
Printed Name _____
Position _____
Date _____