



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY BOARD

**PSA Board Resolution No. 12
Series of 2024**

**ENDORISING THE FISCAL YEAR 2025 TIER 2
STATISTICAL BUDGETS OF AGENCIES
IN THE PHILIPPINE STATISTICAL SYSTEM
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

WHEREAS, Section 2 of Republic Act (RA) No. 10625, also known as the "Philippine Statistical Act of 2013," states that the Philippine Statistical System (PSS) shall provide timely, accurate, and useful statistical information, and services to the public;

WHEREAS, to ensure continued allocation of funds to where this will be most beneficial to the statistical system, there is a need to propose and endorse budgets for statistical programs/activities/projects (P/A/Ps);

WHEREAS, Section 9 of RA 10625 mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);"

WHEREAS, PSA fully supports budget provision for statistical P/A/Ps which will lend data support to the Philippine Development Plan (PDP) 2023-2028, Philippine Statistical Development Program (PSDP) 2023-2029, and other international, national and sectoral priorities and commitments;

WHEREAS, Section 5.2 of National Budget Memorandum (NBM) No. 149 (Budget Call for Fiscal Year (FY) 2025) issued by the DBM on 27 December 2023 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics (SDS) pursuant to Executive Order (EO) No. 352 – *Designation of Statistical Activities that will Generate Critical Data for Decision-Making*

of the Government and the Private Sector, require the endorsement of the PSA Board;

WHEREAS, 16 agencies responded to PSA's call for submission of Tier 2 agency statistical budget proposals for FY 2025, for review and endorsement to the PSA Board, as follows:

1. Commission on Higher Education (CHED)
2. Commission on Population and Development (CPD)
3. Department of Agriculture (DA)
4. Department of Environment and Natural Resources (DENR)
5. Department of Information and Communications Technology (DICT)
6. Department of the Interior and Local Government-Bureau of Local Government Development (DILG-BLGD)
7. Department of Energy (DOE)
8. Department of Justice (DOJ)
9. Department of Labor and Employment (DOLE)
10. Department of Transportation (DOTr)
11. Food and Nutrition Research Institute (FNRI)
12. National Commission for Culture and the Arts (NCCA)
13. National Commission on Muslim Filipinos (NCMF)
14. National Privacy Commission (NPC)
15. Philippine Statistical Research and Training Institute (PSRTI)
16. Philippine Statistics Authority (PSA)

WHEREAS, the abovementioned agencies' respective budgets for statistical activities are aligned with the PDP 2023-2028, PSDP 2023-2029, PSS Budgetary Thrusts for 2024-2026, and the DBM Guidelines;

WHEREAS, PSA reviewed the proposed Tier 2 statistical budgets of the 16 agencies, in consultation with the agencies concerned;

WHEREAS, budget proposals of four agencies, namely, DOE, FNRI, NCCA, and NPC, were not recommended, given the lack of details and supporting documents;

WHEREAS, proposed budgets for ICT-related items which are not included in the DICT-endorsed Information Systems Strategic Plan (ISSP) of the proponent agencies are not included in PSA recommendation, while proposed budgets intended for non-statistical regular agency activities are recommended to be rather included in the FY 2025 overall agency budget proposals to be submitted to the DBM;

WHEREAS, the proposed budget of CHED was not recommended in full, given that the ICT-related proposals are not included in the DICT-endorsed ISSP of the agency, and to exclude portion of the budget intended for regular agency activity;

WHEREAS, DA's proposed budget was also not recommended in full, given the lack of details and breakdown, and to exclude budget for ICT-related proposals which are not included in the DICT-endorsed ISSP of the agency;

WHEREAS, the budget proposal of DOJ was also not recommended in full, given the lack of justification for the proposed budget, given that the ICT-related proposals are not included in the DICT-endorsed ISSP of the agency, and to exclude portion of the budget intended for regular agency activity;

WHEREAS, proposed budget of DOLE was also not recommended in full, given the lack of details, breakdown, and justification for the proposed budget, and to exclude portion of the budget intended for regular agency activity;

WHEREAS, NCMF's budget proposal was also not recommended in full, to exclude portion of the budget intended to cover requirements for the conduct of a survey to establish a Registry on Muslim Filipinos, which is deemed as duplication of existing PSA data collection activities;

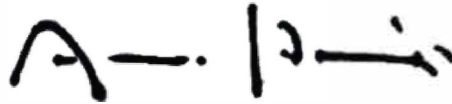
WHEREAS, the PSA recommendations were presented to the Interagency Committee on PSS Resources (IACPSSR) during its seventh meeting on 03 April 2024;

WHEREAS, the IACPSSR approved the recommended FY 2025 Tier 2 budgets for statistical activities of PSS agencies for endorsement to the PSA Board during the meeting;

NOW, THEREFORE, BE IT RESOLVED that the PSA Board approve and endorse to the DBM the FY 2025 Tier 2 statistical budgets of 12 PSS agencies (Annex BR 12-20240422-01), as shown below:

Agency	Agency Proposed Budget (In Thousand Pesos)	PSA Recommended Budget (In Thousand Pesos)
1. Commission on Higher Education (CHED)	16,797.24	15,422.24
2. Commission on Population and Development (CPD)	16,000.00	16,000.00
3. Department of Agriculture (DA)	32,376.52	19,937.22
4. Department of Environment and Natural Resources (DENR)	1,938.00	1,938.00
5. Department of Information and Communications Technology (DICT)	34,217.69	34,217.69
6. Department of the Interior and Local Government-Bureau of Local Government Development (DILG-BLGD)	50,400.00	50,400.00
7. Department of Justice (DOJ)	36,007.93	9,070.25
8. Department of Labor and Employment (DOLE)	30,234.50	22,864.50
9. Department of Transportation (DOTr)	80,000.00	80,000.00
10. National Commission on Muslim Filipinos (NCMF)	377,185.54	6,000.00
11. Philippine Statistical Research and Training Institute (PSRTI)	15,216.10	15,216.10
12. Philippine Statistics Authority (PSA)	1,258,466.00	1,258,466.00
TOTAL	1,948,839.52	1,529,532.00


Approved this 22nd day of April 2024.



ARSENIO M. BALISACAN, PhD
Secretary
National Economic and Development Authority
Chairperson, PSA Board

Attested by:



CLAIRE DENNIS S. MAPA, PhD
Undersecretary 
National Statistician and Civil Registrar General
Philippine Statistics Authority
Chairperson, PSA Board Secretariat