



Republic of the Philippines
PHILIPPINE STATISTICS AUTHORITY BOARD

**PSA Board Resolution No. 2
Series of 2020**

**ENDORISING THE FY 2021 TIER 2 STATISTICAL BUDGETS
OF AGENCIES IN THE PHILIPPINE STATISTICAL SYSTEM
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

WHEREAS, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information, and services to the public;

WHEREAS, Section 9 of Republic Act No. 10625, also known as the "Philippine Statistical Act of 2013," mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);"

WHEREAS, Section 4.10 of National Budget Memorandum (NBM) No. 133 (Budget Call for FY 2021) issued by the DBM on November 29, 2019 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to Executive Order No. 352 – *Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and the Private Sector*, require the endorsement of the PSA Board;

WHEREAS, the PSA, cognizant of the importance of ensuring linkages between planning and budgeting, defined the budgetary thrusts of the PSS for FY 2021-2023 which are aligned with the Philippine Statistical Development Program (PSDP) 2018-2023 and considers recent developments for cases such as the Corona Virus Disease 2019 (COVID-19) pandemic, among others;

WHEREAS, the current state of events with tight limited fiscal space requires prioritization of government plans and programs;

WHEREAS, 10 (ten) agencies responded to the PSA's call for submission of Tier 2 agency statistical budget proposals for FY 2021 and submitted to the PSA for review and endorsement to the PSA Board. The agencies' respective budgets for statistical activities with the PSS budgetary thrusts, Philippine Development Plan (PDP) 2017-2022, PSDP 2018-2023 considerations, and the DBM Guidelines, are as follows:

1. Commission on Higher Education (CHED)
2. Department of Information and Communications Technology (DICT)
3. Department of Energy (DOE)
4. Department of Justice (DOJ)
5. Department of Tourism (DOT)
6. Department of Transportation (DOTr)
7. Philippine Institute for Development Studies (PIDS)
8. Philippine National Volunteer Service Coordinating Agency (PNVSCA)
9. Philippine Statistical Research and Training Institute (PSRTI)
10. Philippine Statistics Authority (PSA)

WHEREAS, during the PSA Board meeting held last May 15, 2020, the Board issued an instruction for another review of the proposed statistical budgets to prioritize activities which are responsive to the COVID-19 pandemic and considering the tight fiscal space;

WHEREAS, for FY 2021, the Tier 2 fiscal space is reduced to PhP 842 billion (lower by PhP70 billion or 7.7 %) from PhP 912 billion in FY 2020;

WHEREAS, the DBM asked the agencies to identify savings and discontinued programs and projects in their Tier 1 proposal in order to accommodate urgent new projects;

WHEREAS, the PNVSCA withdrew its Tier 2 statistical budget proposal to give way to other PSS priority activities;

WHEREAS, nine (9) agencies submitted their respective budgets for statistical activities for a second round of review and endorsement to the PSA Board taking into consideration the instructions/comments during the May 15, 2020 PSA Board meeting;

WHEREAS, given the extremely tight fiscal space for 2021 and the need to adhere to priorities under the new normal as stated under NBM 136 – *Budget*



Priorities Framework for the Preparation of the FY 2021 Agency Budget Proposals, the review process for the 2021 PSS Budget entailed active participation of the DBM which gave substantial comments on the proposals during a meeting with the PSA held on May 23, 2020;

WHEREAS, these comments from the DBM were relayed to the nine (9) agencies for their appropriate responses/action;

WHEREAS, the DOE and DOTr have confirmed their compliance with the DBM's instruction to move their respective budget proposals from Tier 2 to Tier 1;

NOW, THEREFORE, BE IT RESOLVED that the PSA Board, with 29 approving votes, endorse to the DBM the FY 2021 Tier 2 budgets for statistical activities of seven (7) PSS agencies (Annex BR 02-20200528-01), as shown below:

Agency	Agency Proposed Budget (In Thousand Pesos)	PSA Recommended Budget (In Thousand Pesos)
1. Commission on Higher Education (CHED)	9,493.98	9,493.98
2. Department of Information and Communications Technology (DICT)	17,617.54	17,617.54
3. Department of Justice (DOJ)	640.00	640.00
4. Department of Tourism (DOT)	7,613.42	7,613.42
5. Philippine Institute for Development Studies (PIDS)	19,500.00	19,500.00
6. Philippine Statistical Research and Training Institute (PSRTI)	19,852.00	19,852.00
7. Philippine Statistics Authority (PSA)	12,889,997.79	12,889,997.79
TOTAL	12,964,714.73	12,964,714.73



Approved this 28th day of May 2020.



KARL KENDRICK T. CHUA



Acting Secretary

National Economic and Development Authority
Chairperson, PSA Board

Attested by:



DENNIS S. MAPA, Ph.D.

Undersecretary

National Statistician and Civil Registrar General
Philippine Statistics Authority
Chairperson, PSA Board Secretariat

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
1. CHED					
1.1 Support to Operations of the Generation of Higher Education Statistics, Mapping of Higher Education Institutions (HEIs)	Personnel Services (PS)				100% of the proposed Tier 2 Budget of CHED amounting to P9,493,977.60 is being recommended.
	Maintenance and Other Operating Expenses (MOOE)	9,493.98	9,493.98	100%	CHED data collection activities are now included in the System of Designated Statistics, per PSA Board Resolution No. 7, s. 2019. The statistics/indicators to be released are: - number of higher education enrollees, graduates, institutions; - proportion of faculty with MS and PhD - number of higher education scholars in priority courses - number of beneficiaries of student financial assistance program
	Capital Outlays (CO)				
	Other Financial Charges				CHED statistics provide bases for mapping of Higher Education Institutions, which directly contributes to the "Improvement of the Risk Resiliency Program" as included in the 2020 Budget Priorities Framework. The agency also serve data requests from higher education stakeholders, pursuant to freedom of information. CHED will also create TWG for Statistical Modelling in predicting/forecasting enrolment and graduation both at system, institutional, and program level.
	Total	9,493.98	9,493.98	100%	MOOE amounting to P9,493,977.60 covers the following: 1. Hiring of Project Technical Staff (2 SG16 for Central Office and 16 SG16 for Regional Offices) amounting to P9,493,977.60. The statistical projects/activities are in line with the following Budgetary Thrusts: #3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data; #4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies; and #6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.
2. DICT					
2.1 Baseline data gathering series	Personnel Services (PS)				100% of the proposed Tier 2 Budget of DICT amounting to

Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
(2021-2023)					P17,617,537.52 is being recommended.
2.1.1 Survey of E-Government in the Philippines Using the E-Government Development Index Framework in the National Government Agencies (NGAs) and Local Government Units (LGUs)	Maintenance and Other Operating Expenses (MOOE)	17,617.54	17,617.54	100%	The need for ICT statistics is emphasized in the government's goal of coming up with a complete picture of the ICT sector and its impact on social and economic development, and is anchored on international commitments and national development plans, such as the Sustainable Development Goals and the Philippine Development Plan 2017-2022.
2.2 Other related activities	Capital Outlays (CO)				A three-year Program entitled "ICT Baseline Data Gathering Series 2021-2023" is proposed that will initiate efforts to build the country's statistical capacity for ICT statistics.
2.2.1 Enhancement of ICT Knowledge Portal	Other Financial Charges				The Survey of E-Government in the Philippines Using the E-Government Development Index (EGDI) Framework 2021 seeks to identify indicators such as Online Service Index, Telecommunication Infrastructure Index, and Human Capital Index comprised of: a) adult literacy rate; b) the combined primary, secondary and tertiary gross enrolment ratio; c) expected years of schooling; and d) average years of schooling. This is following the framework of the EGDI in the NGAs and LGUs, specifically from the provincial governments. Statistics also include the administrative data of NGAs and LGUs that are related to ICT (i.e. have an ICT component or an ICT-related output).
	Total	17,617.54	17,617.54	100%	Meanwhile, the ICT Knowledge Portal (IKP) is envisioned to contain time series and cross sectional ICT statistics and is intended to produce web-based statistical tables through an open data platform which is internet-accessible.
					MOOE amounting to P17,617,537.52 covers the following:
					1. For Survey of E-Government (NGAs and LGUs) P3,500,000 to cover survey expenses for 2940 sampling size. P1,450,000.00 for the procurement of 100 units tablets for data collection by the regional enumerators. P773,596.80 to cover Professional services of 1 SG-26 for 6 months P219,823.20 for 1 SG-15 contract of service for 6 months P712,000.00 for operating expenses including workshops trainings and meetings P380,000.00 for Dissemination Forum P701,542.00 for Contingency
					2. For the enhancement of ICT Knowledge Portal P8,400,000.00 to cover Subscription for online applications with breakdown as follows:

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>- GIS Maps for 3-year data gathering (2021-2023)- P5,400,000.00 - Data Management Platform - P3,000,000.00 P600,523.20 to cover Professional services of 1 SG-24 for 6 months P900,052.32 Contingency</p> <p>The statistical projects/activities are in line with the following Budgetary Thrusts:</p> <p>#1 - Enhancement of the management and coordination of the PSS to ensure progressive and sustained improvement of statistics for development planning and effective governance and legislation;</p> <p>#3 - Improvement of data production in the PSS through digitalization aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements</p> <p>#4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies; and</p> <p>#9 - Increasing investment in the PSS to meet the growing demand for statistics in support of evidence-based governance.</p> <p>#11 - Enhancement and promotion of partnerships with the international statistical community through sharing of experiences, practices and expertise as well as adherence to international commitments such as the SDGs, ASEAN Framework of Cooperation in Statistics, and adoption of internationally-recognized statistical principles, declarations and best practices</p>
3. DOJ					
3.1 Provision and improvement of office equipment to improve work conditions in the new Evaluation and Statistics Division	Personnel Services (PS)				100% of the proposed Tier 2 Budget of DOJ amounting to P850,000.00 is being recommended.
	Maintenance and Other Operating Expenses (MOOE)				CO amounting to P640,000.00 covers cost of acquisition of computers and printers for the eight (8) plantilla positions in the newly-approved/ created Evaluation and Statistics Division: Computers - 8 units at P65,000.0 per unit (P520,000.00) Printers - 8 units at P15,000.00 per unit (P120,000.00)
	Capital Outlays (CO)	640.00	640.00	100%	The statistical projects/activities are in line with the following Budgetary Thrusts:

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
	Other Financial Charges				#3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data;
	Total	640.00	640.00	100%	
					#4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies; and
					#9 - Increasing investment in the PSS to meet the growing demand for statistics in support of evidence-based governance.
4. DOT					
4.1 Establishment of Arrival/Departure Cards Processing Center in Regions with International Gateways	Personnel Services (PS)				100% of the proposed Tier 2 Budget of DOT amounting to P7,613,424.00 is being recommended.
4.2 Tourism Product Market Survey	Maintenance and Other Operating Expenses (MOOE)	7,613.42	7,613.42	100%	DOT's Processing of Arrival Departure Cards is included in the System of Designated Statistics, per Executive Order No. 352.
	Capital Outlays (CO)				Statistics to be generated are visitor arrivals classified by country of residence, demographic profile and travel characteristics, mode of travel and port of entry, data on actual volume of Overseas Filipinos arrivals and outbound statistics of Philippine residents.
	Other Financial Charges				These data are essential in generating indicators on the performance of the tourism sector and inputs to the National Tourism Development Plan and the Philippine Tourism Satellite Accounts.
	Total	7,613.42	7,613.42	100%	The Arrival/Departure Cards Processing Center will ensure proper downloading of initial files from international airports gathered in coordination with the Bureau of Immigration, as well as data encoding and data validation.
					The Tourism Product Market Survey aims to provide analysis of tourism products in strategic locations within the regions in the Philippines for updates on tourism product portfolio. The survey will use stratified random sampling of visitors of a tourist attraction, activity, or event. It aims to generate administrative data from accommodation establishments and tourist attractions to fill up information gap in analyzing tourism development and serve as a conduit between market and tourism industry.
					MOOE amounting to P7,613,424.00 covers the following:

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PHP 000)	PSA Recommendation (in PHP 000)	% Recommended	Details/Remarks/Justification
					<p>1. P5,009,000.00 for item 1 with the following breakdown: P143,000.00 covering supplies and materials including maintenance of working tables, chairs, and cabinets in the two (2) data centers. P218,000.00 covering utility expenses P921,000.00 covering rent expenses for transportation and equipment P3,727,000.00 covering professional service fees of encoders (5) and sorters (1) with fixed 12 months salary (SG11, SG 8) including overtime pay for 8 days. Staff will be hired in different tourist destinations with international airport, i.e., Kalibo and Clark.</p> <p>2. P2,604,424 for item 2 with the following breakdown: P588,600.00 covering travel expenses of DOT Central Office staff (5) for 7-day survey to be conducted quarterly (4 rounds) in 5 locations. P1,345,824.00 covering <i>per diem</i> lodged in representation expenses of Field Staff (9) ranging from P1,500-P2,200 depending on the region for 7-day survey to be conducted quarterly (4 rounds) in 5 locations. P672,000.00 covering vehicle rental fees for 60 vehicles to be used for 7-day survey to be conducted quarterly (4 rounds) in 5 locations.</p> <p>Destinations: Cebu, Ilocos, NCR, CAR, Boracay</p> <p>The statistical activity is in line with Budgetary Thrust #3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data</p>
B. PIDS					
5.1 Pantawid Pamilya Impact Evaluation (4th Wave)	Personnel Services (PS)				<p>100% of the proposed Tier 2 Budget of PIDS amounting to P19,500,000.00 is being recommended.</p> <p>PIDS is mandated to conduct research to help government planners, with NEDA as its primary client. Established by virtue of Presidential Decree No. 1201, as a government-owned and -controlled corporation that seeks to develop and implement comprehensive and integrated research program and studies for the formulation of national development plans and policies.</p> <p>An impact evaluation of 4Ps, in 4th wave, will assess the effectiveness of the 4Ps program. A separate assessment of the veracity of the list of beneficiaries will also be conducted over a three-year period including dissemination of results. This study will form the first component of the 4th wave impact evaluation of the program. This is to measure the impact of the program on specific outcomes identified in the program's theory of change and logic in the various outcomes and cohorts, i.e., health</p>
5.2 Assessment of the Veracity of the List of Pantawid Pamilya/4Ps	Maintenance and Other Operating Expenses (MOOE)	19,500.00	19,500.00	100%	
5.3 Health Facility Survey for Measuring the Quality of Care in Health Facilities	Capital Outlays (CO)				
	Other Financial Charges				
	Total	19,500.00	19,500.00	100%	

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>outcomes of young children, family planning, education indicators of school-aged children.</p> <p>To assist Filipino households in coping with and recovering from the adverse effects of the COVID-19 pandemic, the Philippine government rolled out several significant programs as mitigating measures. This includes 4Ps beneficiaries who can receive their SAP aid as a top-up of their regular 4Ps grant. These two studies will aim to assess the effectiveness of the 4Ps, now in the context of the COVID-19 crisis, and offer guidance on the country's recovery strategy</p> <p>Indicators that will be generated from the collected data, from the 3,000 respondents, will consist of the following:</p> <ol style="list-style-type: none"> 1. Correctness of basic information based on data collected by the survey and the existing database of beneficiaries of the program. Basic information will include names, location, household composition, among others. 2. Correctness of beneficiary status, e.g., active, on-hold due to grievance, etc. 3. Correctness of record of receipt of program benefits/cash grants 4. Recalculated Proxy Means Test (PMT) score and eligibility of household using the same PMT model used in targeting <p>For the health sector, PIDS proposes to examine the quality of services in hospitals and primary care facilities. This research will provide inputs and recommendations to DOH's policy concerns on service delivery and on improvement of current health systems. The study team will survey in approximately 40% of total hospitals and gather data from 500 respondents. The statistics to be obtained from the survey are modern and globally recognized indicators of hospital quality not currently measured by the DOH or any government agency, such as 30-day post-surgery mortality rates, case vignettes, presence of quality protocols, presence of infection control, and other subjective measures of quality.</p> <p>The survey cost is based on PIDS standard charging rate of P2,000 to P3,000 per household, expressed as a single line budget item.</p> <p>MOOE amounting to P19,500,000.00 covers the following:</p>

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>1. P9,000,000.00 covering total survey expenses for the 4th wave impact evaluation of 4Ps with 3,000 respondents costing P3,000.00/respondent</p> <p>2. P9,000,000.00 covering total assessment expenses for the veracity of 4Ps list with 3,000 respondents costing P3,000.00/respondent</p> <p>3. P1,500,000.00 covering total survey expenses for the measurement of quality of care in health facilities with 500 respondents costing P3,000.00/respondent</p> <p>The statistical projects/activities are in line with the following Budgetary Thrusts:</p> <p>#3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data; and</p> <p>#5 - Advancement of statistical research to improve current methodologies for the generation of statistics and indicators to respond to current and emerging needs and demands.</p>
6. PSRTI					
6.1 Development, promotion, implementation and enhancement of statistical training and to strengthen statistical capacity of government thru the Philippine Statistical System and Statistical Research Program	Personnel Services (PS)	4,958.00	4,958.00	100%	<p>100% of the proposed Tier 2 Budget of PSRTI amounting to P19,852,000.00 is being recommended.</p> <p>PSRTI is mandated to conduct high quality, objective and responsive statistical research and training program for the improvement of the quality of statistical information generated by the country's statistical system. The agency has an ongoing Five-Year Statistical Research and Training Program for the Philippine Statistical System to Measure the Sustainable Development Goals Indicators Using Open Data Source.</p> <p>PS amounting to P4,958,000.00 covers salaries for filled positions as of 2019 (4th tranche basis) and salaries of additional contractual employees (2) including other compensation, personnel benefits and other fixed expenditures.</p> <p>For PS, the ceiling for Tier 1 is P25,810,000.00. Due to discrepancy based on the filled positions as of 31 December 2019, the proposed amount was added in Tier 2 to cover salaries on remaining adjustment. PSRTI contractual staff includes Drivers, Admin Aide, Accounting Clerk.</p> <p>MOOE amounting to P6,195,000.00 covers the following:</p>
	Maintenance and Other Operating Expenses (MOOE)	6,195.00	6,195.00	100%	
	Capital Outlays (CO)	8,699.00	8,699.00	100%	
	Other Financial Charges				
	Total	19,852.00	19,852.00	100%	

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>1. P3,541,000.00 covering ICT-related expenses as approved in ISSP 2020-2022 submission, as endorsed in MITHI, with breakdown as follows:</p> <p>P352,000.00 covering expenses for training on statistical software</p> <p>P1,920,000.00 covering internet subscription expenses</p> <p>P269,000.00 covering antivirus software for maintenance of ICT</p> <p>P1,000,000.00 covering consultancy services for Establishment of Statistical Data Archiving System. PSRTI will procure consultancy service with sufficient expertise and capability as required for its ICT projects beyond its optimum in-house capability, as included in ISSP and as endorsed in MITHI.</p> <p>2. P121,000.00 covering travel expenses for international conferences and meetings with other organizations</p> <p>3. P175,000.00 covering training expenses to include registration fees of 7 staff for World Statistics Congress 2021</p> <p>4. P500,000.00 covering utility expenses to include electricity, fuel, and non-common use supplies such as protective equipment for COVID-19.</p> <p>5. P319,000.00 covering communication expenses to include telephone, mobile phone, courier and printing services and Zoom subscription for one year.</p> <p>6. P360,000.00 covering other professional services such as Contract of Service Workers (2), General Services, and Repair and Maintenance Services.</p> <p>7. P429,000.00 covering repair and maintenance of transport equipment fidelity bond and insurance expenses</p> <p>8. P750,000.00 for other MOOE expenses with breakdown as follows:</p> <p>P660,000.00 additional representation expenses for lined-up projects that require meetings/workshops, and for the conduct of Mid-Year Assessment, Annual Planning and Assessment, and PSRTI Annual Conference.</p>

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>P75,000.00 additional amount for transportation and delivery expenses</p> <p>P15,000.00 additional amount for photocopying rental and service expenses for 1 year</p> <p>CO in the amount of P8,699,000.00 covering ICT equipment, and communication software/networks as approved in ISSP 2020-2022 submission as endorsed in MITHI.</p> <p>The statistical projects/activities are in line with the following Budgetary Thrusts:</p> <p>#5 - Advancement of statistical research to improve current methodologies for the generation of statistics and indicators to respond to current and emerging needs and demands; and</p> <p>#6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.</p>
7. PSA					
7.1. New Programs	Personnel Services (PS)	1,763,886.00	1,763,886.00	100%	<p>100% of the proposed Tier 2 Budget of PSA amounting to P12,889,997,796.00 is being recommended.</p> <p>PS amounting to P1,763,886,000.00 covers general management and supervision amounting to P420,399,000.00, planning and legal management service amounting to P2,108,000.00, development and maintenance of information systems and databases amounting to P7,435,000.00, conduct of censuses and surveys on the agriculture, fisheries industry and services sectors amounting to P91,345,000.00, conduct of household-based surveys amounting to P27,171,000.00, processing and archiving of civil registry documents amounting to P19,398,000.00, generation/compilation of community-based statistics amounting to P276,801,000.00, and National ID System amounting to P919,228,000.00.</p>
7.1.1 Generation/Compilation of Community-based Statistics					
7.1.2 National ID System					
7.2 General Administration & Support (General Management and Supervision)	Maintenance and Other Operating Expenses (MOOE)	8,737,406.79	8,737,406.79	100%	
7.3 Development and maintenance of information systems and databases					
7.4 Conduct of censuses & surveys on agriculture, fisheries industry and services sectors	Capital Outlays (CO)	2,388,705.00	2,388,705.00	100%	<p>MOOE amounting to P8,737,406,790.00 covers the following:</p> <p>1. Generation/Compilation of Community-based Statistics amounting to P1,480,698,000.00</p> <p>2. Implementation of National ID System amounting to P5,571,763,000.00</p>
7.5 Conduct of household-based surveys					
7.6 Generation/Compilation of administrative-based statistics	Other Financial Charges				
7.7 Processing & archiving of civil registry documents (Central Office and Regional Operations)					
7.8 Construction of PSA Buildings					
7.9 National Statistics Development Program					
7.10 Statistical Policy and Coordination Program					
	Total	12,889,997.79	12,889,997.79	100%	

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
7.11 Civil Registration Program					<p>3. General Management and Supervision amounting to P491,087,000.00</p> <p>4. Development and maintenance of information systems and databases amounting to P185,747,000.00</p> <p>5. Conduct of censuses and surveys on the agriculture, fisheries industry and services sectors amounting to P330,800,000.00</p> <p>6. Conduct of household-based survey amounting to P78,860,000.00</p> <p>7. Generation/Compilation of administrative-based statistics amounting to P18,675,000.00</p> <p>8. Commodity Outlet Survey amounting to P53,889,000.00</p> <p>9. Commercial Stocks Survey amounting to P19,408,000.00</p> <p>10. 2020 Survey of Tourism Establishments (STEP) in the Philippines to amounting P24,746,000.00</p> <p>11. Family Income and Expenditure Survey (FIES) amounting to P378,429,000.00</p> <p>12. Generation of the 2018 City and Municipal Level Poverty Estimates Using Small Area Estimation (SAE) amounting to P6,312,000.00</p> <p>13. Project on the Updating of the Philippine Sustainable Development Goals Indicators and Improvement of SDG Monitoring amounting to P5,599,000.00</p> <p>14. Review of the official poverty estimation methodology amounting to P2,520,690.00</p> <p>15. Census of Agriculture and Fisheries amounting to P6,793,000.00</p> <p>16. Development of the Subnational Statistical System Towards Inclusive Growth amounting to P6,000,000.00</p>

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Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PHP 000)	PSA Recommendation (in PHP 000)	% Recommended	Details/Remarks/Justification
					<p>17. Development of the Philippine System of National Accounts (PSNA) by the Institutional Sector and Reinforcement of Data Management System Towards the 2030 Sustainable Agenda amounting to P23,590,000.00</p> <p>18. Compilation of Provincial Product (PPA) for Better Economic Planning and Policy-making Towards the 2030 Agenda for Sustainable Development amounting P24,661,000.00</p> <p>19. Establishment of PEENRA unit towards the Compilation of Green GDP of the Philippines amounting to P4,415,000.00</p> <p>20. Civil Registry System Information Technology Project Phase II (CRS-ITP2) amounting to P5,410,000.00</p> <p>21. On-premises Person Registry System (OPRS) Project with the Department of Information and Communications Technology (DICT) amounting to P8,004,096.00</p> <p>CO amounting to P2,368,705,000.00 covers the following:</p> <p>1. Generation/Compilation of Community-based Statistics amounting to P768,094,000.00</p> <p>2. Implementation of National ID System amounting to P316,635,000.00</p> <p>3. Development and maintenance of information systems and databases amounting to P366,048,000.00</p> <p>4. Construction of PSA Building in Central Office, Region II, Region V, Ilocos Sur Provincial Office, and Sorsogon Provincial Office, amounting to P807,781,000.00</p> <p>5. Census of Agriculture and Fisheries amounting to P28,647,000.00</p> <p>6. On-premises Person Registry System (OPRS) Project with the DICT amounting to P1,500,000.00</p>

FY 2021 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2021 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>The statistical projects/activities are in line with the following Budgetary Thrusts:</p> <p>#1 - Enhancement of the management and coordination of the PSS to ensure progressive and sustained improvement of statistics for development planning and effective governance and legislation</p> <p>#3 - Improvement of data production in the PSS through digitalization aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data</p> <p>#4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies</p> <p>#5 - Advancement of statistical research to improve current methodologies for the generation of statistics and indicators to respond to current and emerging needs and demands</p> <p>#7 - Strengthening data ecosystems to include enhancement of administrative-based data and exploration of big data and citizen-generated data as possible sources of official statistics</p> <p>#8 - Strengthening of the local statistical system to improve the generation and utilization of subnational statistics towards a more locally-disaggregated data in support of countryside development</p> <p>#9 - Increasing investment in the PSS to meet the growing demand for statistics in support of evidence-based governance</p>
SUMMARY					
Overall Total	Personnel Services (PS)	1,768,844.00	1,768,844.00	100.00%	
	Maintenance and Other Operating Expenses (MOOE)	8,797,826.73	8,797,826.73	100.00%	
	Capital Outlays (CO)	2,398,044.00	2,398,044.00	100.00%	
	Other Financial Charges				
	Total	12,964,714.73	12,964,714.73	100.00%	

PSS (w/o PSA)

74,716.94