



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY BOARD

**PSA Board Resolution No. 03
Series of 2018**

**ENDORISING THE FY 2019 TIER 2 STATISTICAL BUDGET
OF AGENCIES IN THE PHILIPPINE STATISTICAL SYSTEM
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

WHEREAS, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information and services to the public;

WHEREAS, Section 9 of Republic Act No. 10625, also known as the "Philippine Statistical Act of 2013", mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);"

WHEREAS, Section 7.3 of National Budget Memorandum (NBM) No. 129 (Budget Call for FY 2019) issued by the DBM on 03 January 2018 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to Executive Order No. 352 – *Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and the Private Sector*, require the endorsement of the PSA Board;

WHEREAS, the PSA, cognizant of the importance of ensuring a linkage between planning and budgeting, defined the budgetary thrusts of the PSS for FY 2018-2020 through PSA Board Resolution No. 02, Series of 2017, "*Approving the Budgetary Thrusts of the Philippine Statistical System for the Period 2018-2020*";

WHEREAS, responding to the PSA's call for submission of Tier 2 agency statistical budget proposals for FY 2019, ten(10) agencies submitted to the PSA for review and endorsement to the PSA Board their respective budgets for statistical activities taking into consideration the PSS budgetary thrusts, Philippine Development Plan (PDP) 2017-2022, and the DBM Guidelines, as follows:

1. Philippine Statistics Authority (PSA)
2. Department of Information and Communications Technology (DICT)
3. Department of Energy (DOE)
4. Department of Environment and Natural Resources (DENR)

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5. Department of Finance (DOF)
6. Department of Justice (DOJ)
7. Department of Labor and Employment (DOLE)- Institute of Labor Studies (ILS)
8. Department of Science and Technology (DOST)
9. Philippine Statistical Research and Training Institute (PSRTI)
10. National Commission on Muslim Filipinos (NCMF)

WHEREAS, budget proposals of two (2) agencies, namely: DENR and DOF were not reviewed by the PSA as their statistical activities were all under Tier 1;

WHEREAS, the PSA reviewed the proposed Tier 2 statistical budgets of the other eight (8) agencies, in consultation with the agencies concerned;

WHEREAS, The recommended Tier 2 budget for statistical activities of PSS agencies were submitted to the PSA Board for approval through a referendum from 13 April to 18 April 2018;


NOW, BE IT RESOLVED that the PSA Board approve and endorse to the DBM the FY 2019 Tier 2 budget for statistical activities of the eight (8) agencies as shown below:

FY 2019 TIER 2 BUDGET FOR STATISTICAL ACTIVITIES

Agency	Agency Proposed Budget (PhP 000)	PSA Recommended Budget (PhP 000)
1. Department of Information and Communications Technology (DICT)	50,000.00	6,000.00
2. Department of Energy (DOE)	6,070.00	6,070.00
3. Department of Justice (DOJ)	7,115.72	7,115.72
4. Department of Labor and Employment (DOLE)- Institute of Labor Studies (ILS)	400.00	400.00
5. Department of Science and Technology (DOST)	3,628.48	3,628.48
6. National Commission on Muslim Filipinos (NCMF)	33,007.50	29,932.50
7. Philippine Statistical Research and Training Institute (PSRTI)	6,258.46	6,258.46
8. Philippine Statistics Authority (PSA)	4,316,688.00	4,316,688.00

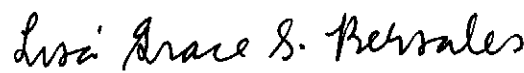
Agency	Agency Proposed Budget (PhP 000)	PSA Recommended Budget (PhP 000)
TOTAL	4,423,168.16	4,376,093.16

Approved this 18th day of May 2018, in Pasig City


ERNESTO M. PERNIA
 Secretary of Socioeconomic Planning
 National Economic and Development Authority
 PSA Board Chairperson



Attested by:


LISA GRACE S. BERSALES
 Undersecretary
 National Statistician and Civil Registrar General
 Chairperson, PSA Board Secretariat



FY 2019 Tier 2 PSS Budget Recommendation Summary (in Php 000)					Remarks
Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	
1. Department of Information and Communications Technology (DICT) National Dissemination of the 2018 National ICT Household Survey	Personal Services (PS)	-	-	-	<p>The PSA recommends the Tier 2 Budget of the DICT amounting to P6,000,000. The National Dissemination of the results of the ICT Household Survey is viewed as significant to planning and policy making for the country's ICT development as it addresses the current data gaps on ICT data on access of households to the internet and other ICT household based indicators which are also SDG indicators. It supports PSS Budgetary Thrust No. 2 and the SDGs and is included in the Philippine Statistical Development Program PSDP 2018-2023 Chapter 25.</p> <p>For MOOE, total recommended amount of P 6,000,000 covers: P 1,000,000- Printing expenses (to cover printing, binding, and dissemination) of the National Report P 5,000,000- Professional fee for Data Analysis (SG24 at 4th Tranche SSL x 20% premium x 6 mos. Contract x 8 FOOs) (83,406 x 20% = P100,087 per mo. x 6 mos. x 8 FOOs= P4,804,185.6)</p> <p>The PSA does not recommend the DICT's Capital Outlay (CO) proposal amounting to Php 44 million, for the PSA Board's endorsement as the CO was not yet included in the agency's ISSP. Relatedly, no sufficient justifications were submitted to justify the quantity and costs of ICT equipment proposed.</p>
	Maintenance and Other Operating Expenses (MOOE)	6,000.00	6,000.00	100%	
	Capital Outlay (CO)	44,000.00	-	0%	
	Other Financial Charges	-	-	-	
	Total	50,000.00	6,000.00	12%	

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)

Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	Remarks
2. Department of Energy (DOE) Household Energy Consumption Survey (HECS)	Personal Services (PS)	-	-	-	<p>The PSA recommends the Tier 2 Budget of the DOE amounting to P 6,070,000 for the conduct of the Household Energy Consumption Survey (HECS). The HECS is a key component in developing effective strategies for the country. Moreover, it is in accordance with the 0-10 Point Socioeconomic Agenda of the Duterte Administration, PSDP 2018-2023 Chapter 16, and the Goal 7 of the Sustainable Development Goals (SDG) which strongly supports the PSS Budgetary Thrust No. 2.</p> <p>The proposed budget will be used for the following: P 80,000- Purchase of supplies and materials P 2,990,000- Other MOOE Expenses (5 PSA Meetings x 10 pax), (10 DOE Meetings on Questionnaire Design x 130 pax), and (Sponsorship to the NCS- 80,000) P 3,000,000- Training on Survey and Questionnaire Design (P 15,000 training fee x 40 pax x 5 days)</p>
	Maintenance and Other Operating Expenses (MOOE)	6,070.00	6,070.00	100%	
	Capital Outlay (CO)	-	-	-	
	Other Financial Charges	-	-	-	
	Total	6,070.00	6,070.00	100%	

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)

Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	Remarks
3. Department of Justice (DOJ)					
Funding for operating requirements of the proposed creation of Evaluation and Statistics Division	Personal Services (PS)	4,906.72	4,906.72	100%	The proposed Tier 2 Budget of DOJ amounting to P 7,115,720 is being recommended in full. In line with PSS Budgetary Thrusts for 2018-2020 and the National Evaluation Policy Framework of the Philippines under Joint Memorandum Circular No. 2015-01, the existing Planning and Statistics Division of the DOJ has been proposed to be reorganized into two (2) divisions. The proposed PS budget of P 4,906,720 is recommended for: P 4,906,720- Hiring of 5 personnel under the Planning Division and 4 personnel under the Evaluation and Statistics Division Under MOOE, the proposed P 878,000 budget, aligned with PSS Budgetary thrust Nos. 3, 5, and 6 covers: MOOE P 300,000- Travel/ Transportation Expenses P 378,000- Trainings (30 x P 2,600 fee) P 100,000- Supplies P 100,000- Contribution to the 29th NSM and Sponsorship to the 14th NCS Under CO, the proposed budget of P 1,331,000 covers: P 1,331,000- Procurement of various office/ICT equipment and furniture/fixtures for the new Division.
Conduct of field audits/validation of statistical reports from prosecution offices nationwide	Maintenance and Other Operating Expenses (MOOE)	878.00	878.00	100%	
	Capital Outlay (CO)	1,331.00	1,331.00	100%	
	Other Financial Charges	-	-	-	
Total		7,115.72	7,115.72	100%	
Trainings for statistical and operations/program personnel involved in data production, analysis, management, and dissemination Participation in activities and financial contribution for the National Statistics Month (NSM) and National Convention on Statistics (NCS)					
4. Department of Labor and Employment (DOLE)- Institute of Labor Studies (ILS)					
Capacity Building Training for DOLE Inter-agency Committee on Research and Statistical Matters (DOLE- IAC RSM)	Personal Services (PS)	-	-	-	The proposed Tier 2 budget of the DOLE-Institute of Labor Studies (ILS) amounting to P 400,000 is being recommended by the PSA. The proposed MOOE budget of 400,000 covers: P 100,000- Capacity Building for the DOLE-ILS Inter-Agency Committee (IAC) on Research and Statistical Matters (2 trainings for P 50,000 each) P 100,000- Consultancy Fee and Meetings for the Updating of the Green Philippine Employment Projections Model (Consultancy Fee and Meetings) P 100,000- Contribution to NSM and Sponsorship to NCS P 100,000- DOLE Research Conference (meeting venue and meals)
Updating of the Green Philippine Employment Projections Model	Maintenance and Other Operating Expenses (MOOE)	400.00	400.00	100%	
Contribution for the National Statistics Month/ Sponsorship for the National Convention on Statistics	Capital Outlay (CO)	-	-	-	
	Other Financial Charges	-	-	-	
Total		400.00	400.00	100%	

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)

Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	Remarks
5. Department of Science and Technology (DOST)					
Survey of 2018 Research and Development (R&D) Expenditures and Human Resources	Personal Services (PS)	-	-	-	<p>The proposed budget of the DOST amounting to P3,628,480 is being recommended by the PSA.</p> <p>The conduct of the Survey of 2018 R&D Expenditures and Human Resources is deemed necessary to identify/assess investment in Research and Development. This addresses Goal No. 9 of the SDGs as well as the 0+10-Point Socioeconomic Agenda on promoting Science and Technology to enhance innovation towards self-sustaining and inclusive development. It is likewise included in the PSDP 2018-2023.</p> <p>The proposed MOOE budget of P3,628,480 covers:</p> <p>P 1,337,980- Land and water transportation for training and capacity building of 51 enumerators</p> <p>P 1,420,500- Capacity building of STRAED staff and DOST regional enumerators</p> <p>P 150,000- Delivery of questionnaires</p> <p>P 720,000- Salary of enumerators</p>
	Maintenance and Other Operating Expenses (MOOE)	3,628.48	3,628.48	100%	
	Capital Outlay (CO)	-	-	-	
	Other Financial Charges	-	-	-	
	Total	3,628.48	3,628.48	100%	

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)

Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	Remarks
6. National Commission on Muslim Filipinos (NCMF)					
Development and Maintenance of a Register for Muslim Filipinos	Personal Services (PS)	-	-	-	<p>Of the proposed Tier 2 budget of NCMP amounting to P 33,007,500, only P 29,932,500 is being recommended by the PSA.</p> <p>The proposed development and maintenance of a Register for Muslim Filipinos will address the data requirements for disaggregating variables (e.g. Special Population Groups) needed for development planning and monitoring of the SDGs. Likewise, determining the population, socio-economic, and other related data on Muslim Filipinos will provide the national government basis for policy formulation and ensure the inclusion of the Muslim population in development programs.</p> <p>Under MOOE, the recommended budget amounting to P29,832,500 covers:</p> <p>P 750,000- Local travel of planning and coordination teams of the project (50 reps x 15,000 travel expense)</p> <p>P 4,200,000- Capacity Building of Project Teams, Enumerators, and Guides (300 participants x P2000 x 7 days)</p> <p>P 1,147,500- Purchase of various supplies, materials, and uniform of enumerators</p> <p>P 600,000- Communication Expenses (P 500 x 200 x 6 mos.)</p> <p>P 4,000,000- Printing of survey questionnaires (P5 x 4 pages x 200,000 respondents)</p> <p>P 1,800,000- Rent of motor vehicles (15 vehicles x 10,000 rent/month x 12 mos.)</p> <p>P 14,520,000- Salaries of 200 enumerators (P550 daily min. wage x 22 days x 6 mos.)</p> <p>P 1,815,000- Salaries of 25 contractual research assistants (P550 daily min. wage x 22 days x 6 mos.)</p> <p>P 1,000,000- Advertising expenses for featuring of the project in major broadsheets</p> <p>For CO, the proposed amount of P 3,175,000 is broken down as:</p> <p>P 750,000- Office Equipment Outlay for purchase of heavy-duty photocopier (P200,000 x 3 units) and AC units (P 50,000 x 2)</p> <p>P 2,425,000- ICT Equipment Outlay for purchase of laptops (25 x 50,000), printers (25 x 10,000), sound recorders (7 x 10,000), and camcorders (25 x 30,000)</p> <p>The PSA recommends only the P100,000 (for purchase of 2 AC units) of the proposed P 3,175,000 CO budget as the included ICT equipment are not included in the agency's ISSP.</p>
	Maintenance and Other Operating Expenses (MOOE)	29,832.50	29,832.50	100%	
	Capital Outlay (CO)	3,175.00	100.00	3%	
	Other Financial Charges	-	-	-	
	Total	33,007.50	29,932.50	91%	

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)

Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	Remarks
7. Philippine Statistical Research and Training Institute (PSRTI)					
Philippine Statistical System Capacity Building Program which includes the following: 1. Development, promotion, implementation and enhancement of statistical training and statistical research 2. Statistical Research Program	Personal Services (PS)	251.00	251.00	100%	The proposed Tier 2 budget of PSRTI amounting to PhP 6,258,460 is being recommended in line with PSS Budgetary thrust for 2018-2020 Nos. 5 (strengthening capacity building for improved production, dissemination and utilization of statistics) and 2 (improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data) and Chapter 2 of the PSDP 2018-2023. For PS, the proposed budget amounting to P 251,000 covers: P 251,000- Salaries of 2 contractual employees incl. other compensation and other fixed expenditures For MOOE, the proposed budget amounting to P 6,007,460 covers: P 3,720,720- SG 29 Fellows (P 155,030 x 2 fellows x 12 mos) P 2,001,740- SG 24 Associates (P 83,406 x 2 associates x 12 mos) P 250,000- Consultancy for the initial training for ISO certification P 35,000- Subscription expenses for additional journals
	Maintenance and Other Operating Expenses (MOOE)	6,007.46	6,007.46	100%	
	Capital Outlay (CO)	-	-	-	
	Other Financial Charges	-	-	-	
	Total	6,258.46	6,258.46	100%	

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in Php 000)

Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	Remarks
8. Philippine Statistics Authority (PSA)					
1. Lumpsum Appropriation for Contractual Personnel	Personal Services (PS)	1,183,487.00	1,183,487.00	100%	The proposed Tier 2 Budget of PSA amounting to P 4,316,688 is being recommended for the effective and efficient implementation of programs and projects that address the 2018-2020 PSS Budgetary Thrusts and support evidence-based decisions as well as monitoring of PDP targets and the SDGs, the PSDP 2018-2023, and the System of Designated Statistics (SDS). Provision of the requested budget (in '000 pesos) will allow the PSA to conduct the following activities:
2. Functional Literacy, Education and Mass Media Survey 2019 (FLEMMS)	Maintenance and Other Operating Expenses (MOOE)	1,440,415.00	1,440,415.00	100%	
3. 14th National Convention on Statistics (NGS)	Capital Outlay (CO)	1,692,786.00	1,692,786.00	100%	
4. Interior fit-out for the 23-storey PSA Complex	Other Financial Charges	-	-	-	
5. Finishing & Furnishing of Two Storey Office Building for PSA Regional Statistical Service Office V and Albay Provincial Statistical Office	Total	4,316,688.00	4,316,688.00	100%	
6. Finishing & Furnishing of the Three (3) Storey Building (Phase II) of PSA Region 02 and Construction of Accessory Buildings, Fencing and Purchase of Equipments					P 1,569,280- Interior fit-out for the 23-storey PSA Complex P 1,174,874- Lumpsum Appropriation for Contractual Personnel P 700,215- Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys P 186,771- Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information P 74,470- Functional Literacy, Education and Mass Media Survey 2019 (FLEMMS) P 74,270- 2019 Crime Victimization Survey (CVS) P 72,026- Census of Philippines Business and Industry (CPBI) P 69,000- Civil Registry Information Technology Project Phase II (CRS-ITP2) - Variation P 52,649- Labor Force Survey P 42,000- Finishing & Furnishing of Two Storey Office Building for PSA Regional Statistical Service Office V and Albay Provincial Statistical Office P 41,800- Unified Multi-Purpose ID (UMID) System - Central Verification and Enrollment Agency Component (UMID-CVEA) P 39,302- Construction of Building for PSA Ilocos Sur Provincial Statistical Office P 35,622- Input-Output Survey on the Philippine Business and Industry P 32,228- National Migration Survey (NMS) P 26,704- 2019 Survey on Costs and Returns for Palay Production P 23,000- Finishing & Furnishing of the Three (3) Storey Building (Phase II) of PSA Region 02 and Construction of Accessory Buildings, Fencing and Purchase of Equipment P 20,000- Construction of Office Building in Sorsogon
7. Construction of Building for PSA Ilocos Sur Provincial Statistical Office					
8. Construction of Office Building in Sorsogon					
9. Labor Force Survey					
10. Coordination of Statistical Activities at the National and Local Levels					
11. International Meeting of the UN Task Force Total Official Support for Sustainable Development (TOSSD)					
12. Project on the Updating of the Philippine Sustainable Development Goals Indicators and improvement of SDG Monitoring					
13. Project on the Development of Poverty Framework and Review of the Official Poverty Estimation Methodology					
14. Development of the Subnational System: Harmonization and Strengthening of Local Data Ecosystems					
15. Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information					

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)				
Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended
<p>16. Establishment of Updated List Frame Sampling Method for the Improvement of Agricultural Statistics Surveys</p> <p>17. 2019 Crime Victimization Survey (CVS)</p> <p>18. Census of Philippines Business and Industry (CPBI)</p> <p>19. Civil Registry Information Technology Project Phase II (CRS-ITP2) -Variation</p> <p>20. Unified Multi-Purpose ID (UMID) System - Central Verification and Enrollment Agency Component (UMID-CVEA)</p> <p>21. Input-Output Survey on the Philippine Business and Industry</p> <p>22. National Migration Survey (NMS)</p> <p>23. 2019 Survey on Costs and Returns for Palay Production</p> <p>24. Consultancy Services for CRS-ITP2 Building/IT and Consultancy Services for CRS-ITP2 Financial Sub-Committee</p> <p>25. Annual Poverty Indicator Survey (APIS)</p> <p>26. Annual Survey of the Philippines Business and Industry (ASPBI)</p> <p>27. Cascading of Business Process and Ocular Visit to PSA Serbilis Outlets</p> <p>28. Establishment of Philippines Economic - Environmental and Natural Resources Accounts Unit Towards the Compilation of a Green GDP and Wealth Accounts of the Philippines (PEENRA)</p> <p>29. 2019-2020 Commodity and Outlet Survey</p>				
<p>Remarks</p> <p>P 20,000- Consultancy Services for CRS-ITP2 Building/IT and Consultancy Services for CRS-ITP2 Financial Sub-Committee</p> <p>P 14,998- Development of the Subnational System: Harmonization and Strengthening of Local Data Ecosystems</p> <p>P 8,613- Terminal Leave</p> <p>P 6,600- 14th National Convention on Statistics (NCS)</p> <p>P 5,376- Annual Poverty Indicator Survey (APIS)</p> <p>P 5,359- Coordination of Statistical Activities at the National and Local Levels</p> <p>P 4,000- Annual Survey of Philippines Business and Industry (ASPBI)</p> <p>P 4,497- Cascading of Business Process and Ocular Visit to PSA Serbilis Outlets</p> <p>P 4,225- Establishment of Philippines Economic - Environmental and Natural Resources Accounts Unit Towards the Compilation of a Green GDP and Wealth Accounts of the Philippines (PEENRA)</p> <p>P 3,756- Project on the Updating of the Philippine Sustainable Development Goals indicators and improvement of SDG Monitoring</p> <p>P 2,650- Project on the Development of Poverty Framework and Review of the Official Poverty Estimation Methodology</p> <p>P 1,680- International Meeting of the UN Task Force Total Official Support for Sustainable Development (TOSSD)</p> <p>P 713- 2019-2020 Commodity and Outlet Survey</p> <p>Requested budget for the Capital Outlay (CO) is included in the ISSP.</p>				

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FY 2019 Tier 2 PSS Budget Recommendation Summary (in PhP 000)					Remarks
Statistical Activities	Expenditure Class	2019 Tier 2 Budget Proposal	PSA Recommendation	% Recommended	
SUMMARY					
Over all total	Personal Services (PS)	1,188,644.72	1,188,644.72	100.00%	
	Maintenance and Other Operating Expenses (MOOE)	1,493,231.44	1,493,231.44	100.00%	
	Capital Outlay (CO)	1,741,292.00	1,694,217.00	97.30%	

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