



Republic of the Philippines  
**PHILIPPINE STATISTICS AUTHORITY BOARD**

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**PSA Board Resolution No. 1  
Series of 2021**

**ENDORISING THE FISCAL YEAR 2022 TIER 2 STATISTICAL BUDGETS OF  
AGENCIES IN THE PHILIPPINE STATISTICAL SYSTEM TO THE  
DEPARTMENT OF BUDGET AND MANAGEMENT**

**WHEREAS**, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information, and services to the public;

**WHEREAS**, Section 9 of Republic Act No. 10625, also known as the “Philippine Statistical Act of 2013,” mandates the Philippine Statistics Authority (PSA) Board to “review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);”

**WHEREAS**, Section 4.8 of National Budget Memorandum (NBM) No. 138 (Budget Call for Fiscal Year (FY) 2022) issued by the DBM on 6 January 2021 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to Executive Order No. 352, s. 1996 – *Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and the Private Sector*, require the endorsement of the PSA Board;

**WHEREAS**, the PSA, cognizant of the importance of ensuring linkages between planning and budgeting, defined the budgetary thrusts of the PSS for FY 2021 to 2023 which are aligned with the Philippine Statistical Development Program (PSDP) 2018 to 2023 and considers recent developments such as the Coronavirus disease 2019 (COVID-19) pandemic, among others;

**WHEREAS**, the current state of events has resulted in tight fiscal space and now requires prioritization of government plans and programs;

**WHEREAS**, ten agencies responded to the PSA’s call for submission of Tier 2 agency statistical budget proposals for FY 2022, for review and endorsement to the PSA Board, as follows:

1. Commission on Higher Education (CHED)
2. Department of Information and Communications Technology (DICT)
3. Department of Justice (DOJ)
4. Department of Transportation (DOTr)
5. Food and Nutrition Research Institute (FNRI)



6. National Economic and Development Authority (NEDA)
7. Philippine Institute for Development Studies (PIDS)
8. Philippine National Volunteer Service Coordinating Agency (PNVSCA)
9. Philippine Statistical Research and Training Institute (PSRTI)
10. Philippine Statistics Authority (PSA)

**WHEREAS**, the abovementioned agencies' respective budgets for statistical activities are aligned with the PSS budgetary thrusts, Philippine Development Plan (PDP) 2017 to 2022, PSDP 2018 to 2023, and the DBM Guidelines;

**WHEREAS**, the PSA reviewed the proposed Tier 2 statistical budgets of the ten (10) agencies, in consultation with the agencies concerned;

**WHEREAS**, the proposed statistical budget of CHED was not recommended in full pending submission of the agency's Information Systems Strategic Plan (ISSP) 2022-2024 for subscription, repair and maintenance expenses of IT software and equipment;

**WHEREAS**, no recommendations were made on the proposed statistical budget of FNRI given the lack of justifications for laboratory and office equipment intended for technical and scientific activities, and pending inclusion of ICT equipment in the agency's ISSP 2021 to 2023;

**WHEREAS**, the PSA recommendations were presented to the Interagency Committee on Philippine Statistical System Resources (IACPSSR) on 22 April 2021;

**WHEREAS**, after thorough discussion, the IACPSSR approved the PSA recommendations for endorsement to the PSA Board, subject to consideration/inclusion of the following:

- 1) Proposed revisions in the PIDS budget proposal, i.e., transfer of regression discontinuity study program to Tier 2, after initial evaluation of the DBM of its Tier 1 proposals; and
- 2) Proposed statistical budget of the Department of the Interior and Local Government (DILG) which covers training and advocacy programs for the community-based monitoring system (CBMS) for inclusion under Tier 2.

**WHEREAS**, after review and evaluation, the PSA is recommending for approval of the PSA Board the Tier 2 statistical budgets of PSS agencies;

**NOW, THEREFORE, BE IT RESOLVED** that the PSA Board approve and endorse to the DBM the FY 2022 Tier 2 statistical budgets of ten PSS agencies (Annex BR 01-20210411-01), as shown below:

Agency	Agency proposed budget (In thousand pesos)	PSA recommended budget (in thousand pesos)
1. Commission on Higher Education (CHED)	12,448.99	12,148.99

<b>Agency</b>	<b>Agency proposed budget (In thousand pesos)</b>	<b>PSA recommended budget (in thousand pesos)</b>
2. Department of Information and Communications Technology (DICT)	70,600.00	70,600.00
3. Department of the Interior and Local Government (DILG)	3,890.00	3,890.00
4. Department of Justice (DOJ)	1,808.00	1,808.00
5. Department of Transportation (DOTr)	470.00	470.00
6. National Economic and Development Authority (NEDA)	35,000.00	35,000.00
7. Philippine Institute for Development Studies (PIDS)	70,150.00	70,150.00
8. Philippine National Volunteer Service Coordinating Agency (PNVSCA)	2,298.77	2,298.77
9. Philippine Statistical Research and Training Institute (PSRTI)	28,095.50	28,095.50
10. Philippine Statistics Authority (PSA)	3,522,136.50	3,522,136.50
<b>TOTAL</b>	<b>3,746,897.76</b>	<b>3,746,597.76</b>

Approved this 11<sup>th</sup> day of May 2021, in Metro Manila.

  
**KARL KENDRICK T. CHUÀ**

Socioeconomic Planning Secretary  
National Economic and Development Authority  
Chairperson, PSA Board



Attested by:



**CLAIRE DENNIS S. MAPA, Ph.D.**

Undersecretary  
National Statistician and Civil Registrar General  
Philippine Statistics Authority  
Chairperson, PSA Board Secretariat



## FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
<b>1. Commission on Higher Education (CHED)</b>					
1.1. Generation of Higher Education Statistics, Mapping of Higher Education Institutions	Personnel Services (PS)				<p><b>98% of the proposed Tier 2 Budget of CHED amounting to P12,148,993.60 (of the total P12,448,993.60) is being recommended.</b></p> <p>The amount of <b>P200,000.00</b> for mid-level laptop under Repair and Maintenance Expenses, and <b>P100,000.00</b> under Subscription Expenses for GIS Software are <b>not included</b> pending submission of CHED's ISSP 2022-2024.</p> <p>CHED data collection activities are included in the System of Designated Statistics, per PSA Board Resolution No. 7, s. 2019.</p> <p>CHED handles nationwide database of over 2,300 Higher Education Institutions, covering over 40,000 programs nationwide and 1,724 data elements for data processing, in compliance with directives of the Commission and the PSA Board.</p> <p>An offline local application is to be developed that will generate uniform submissions for HEIs, for which additional manpower is also needed. HEIs will only need to open this local application to input their data submissions.</p> <p>Another goal is for CHED to have its own GIS or mapping system to determine the location of HEIs and disaggregate by programs, levels, etc. which will be very helpful for policymakers and public reporting.</p> <p>Additional manpower is crucial in establishing the local application which will be developed in Q1 2022, testing in Q2 2022, and deployed in Q3 for the 2022 Annual Higher Education Data/Information Collection.</p> <p>An impact evaluation of flexible learning, specifically the effect on student learning/performance, is being proposed. With the emerging concern on COVID-19 pandemic, there is a need to measure the effectiveness of flexible learning on student performance, based on empirical data.</p> <p>To develop human capital in the field of statistics/data analysis, a scholarship program is being proposed to attract more students to pursue this field. CHED is hoping that this scholarship program will be sustained for the succeeding years towards realizing a knowledge-based economy.</p> <p><b>MOOE amounting to P12,148,993.60 covers the following:</b></p>
1.2. Development of Local Statistical Applications to assist HEIs in producing timely data	Maintenance and Other Operating Expenses (MOOE)	12,448.99	12,148.99	98%	
1.3. Impact Evaluation of Flexible Learning on Student Performance	Capital Outlays (CO)				
1.4. Scholarship Program for Future Statisticians	Other Financial Charges				
1.5. Celebration of National Statistics Month (NSM)					
<b>1.6. Designated statistics to be released:</b> 1.6.1. number of higher education enrolees, graduates, institutions 1.6.2. proportion of faculty with MS and PhD 1.6.3. number of higher education scholars in priority courses 1.6.4. number of beneficiaries of student financial assistance program	<b>Total</b>	<b>12,448.99</b>	<b>12,148.99</b>	<b>98%</b>	

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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>1. P1,872,993.60 under Professional Services with breakdown as follows: P527,313.60 for hiring of 2 Project Technical Staff (PTS) SG15 for 12 months P1,345,680.00 for 4 PTS - SG18 for 6 months.</p> <p>2. P100,000.00 under Repair and Maintenance Expenses for Software Development Application activities</p> <p>3. P100,000.00 under Traveling Expenses</p> <p>4. P6,000.00 under Communication Expenses</p> <p>5. P50,000.00 under Other MOOE for printing and publication fees</p> <p>6. P10,000,000.00 under Training and Scholarships for 200 qualified scholars to receive educational subsidy of P50,000 per Academic Year for degree programs or actual cost of certification fees for short-term data analytics training programs.</p> <p>7. P20,000.00 for the National Statistics Month activities of CHED</p> <p><b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b></p> <p>#3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data;</p> <p>#4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes promote utilization of statistics, and adoption of open data policies; and</p> <p>#6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.</p>
<b>2. Department of Information and Communications Technology (DICT)</b>					
2.1. ICT Governance Program	Personnel Services (PS)				<p><b>100% of the proposed Tier 2 Budget of DICT amounting to P70,600,000.00 is being recommended.</b></p> <p>The National ICT Household Survey (NICTHS) is aimed to be institutionalized as a regular ICT survey for the generation of ICT statistics at the household level. The indicators will be a key measure for ICT demand. These metrics are critical for monitoring ICT development, expansion and diffusion as well</p>
2.1.1. 2022-2024 National ICT Survey Series 2.1.1.1. 2022 National ICT Household Survey 2.1.2. ICT Knowledge Portal enhancement 2.1.3. Survey Project Management Team operations	Maintenance and Other Operating Expenses (MOOE)	55,600.00	55,600.00	100%	

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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
<b>2.2. Statistics to be released:</b> 2.2.1. National and Regional estimates of ICT indicators 2.2.1.1. ICT infrastructure at barangay level 2.2.1.2. household access to ICT 2.2.1.3. individual usage of internet 2.2.1.4. ICT products and services 2.2.1.4.1. ICT activities 2.2.1.4.2. ICT skills 2.2.1.4.3. participation in e-commerce 2.2.1.4.4. use of e-government services 2.2.1.4.5. individual perception 2.2.1.4.6. experience on cybersecurity and privacy	Capital Outlays (CO)	15,000.00	15,000.00	100%	as for national development planning, e.g., ICT situation during the pandemic, and measuring performance indicators, e.g., SDGs, PDP Results Matrix, DICT plans, and international benchmarking indices.  Envisioning to be a platform to centralize national ICT data, the functionalities of the knowledge portal ( <a href="http://www.dict.gov.ph/ictstatistics">www.dict.gov.ph/ictstatistics</a> ) is to be enhanced with advanced tools and technologies for an upgraded statistical platform.
	Other Financial Charges				MOOE amounting to <b>P55,600,000.00</b> covers the following:
	<b>Total</b>	<b>70,600.00</b>	<b>70,600.00</b>	<b>100%</b>	1. P900,000.00 under Professional Services for 2 highly technical consultants with SG 24, 3 months for the conduct of the NICTHS 2022 and 6 months for the Enhancement of the ICT Knowledge Portal  2. P200,000.00 under Extraordinary and Miscellaneous Expenses for the Survey Project Management Team during survey conduct including but not limited to quarterly meetings, consultations and among others  3. P1,500,000.00 under Subscription Expenses for the GIS software and renewal of cloud-based subscriptions  4. P53,000,000.00 under Other MOOE, with breakdown as follows: P50,000,000.00 for survey conduct and administration expenses which is proposed to be an agency-to-agency undertaking in coordination with PSA for the survey's institutionalization and plans of regular conduct that is every 2 years. P3,000,000.00 for analysis and policy research expenses to include printing and/or publication expenses, representation expenses, transportation and delivery expenses, among others.  <b>CO amounting to P15,000,000.00</b> covers procurement of data analysis and statistics equipment with a total of 150 units to be used in staggered data gathering/analysis, per approved ISSP-MITHI.  <b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b>  #3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data;  #4 - Enhancement of data dissemination and advocacy on statistics through



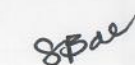






FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies; and  #9 - Increasing investment in the PSS to meet the growing demand for statistics in support of evidence-based governance
<b>3. Department of the Interior and Local Government (DILG)</b>					
3.1. Strengthened LGU Database for Evidence-Based Planning: Support to Community Based Monitoring System (CBMS) per RA 11315, an integral Sub-component of Support to Environmental Protection and Disaster Resilience (SEPDR) under Full Devolution Program 3.1.1. Training of Trainers for Enhanced CBMS Module: Data Collection 3.1.2. Provision of Technical Assistance to LGUs 3.1.3. CBMS IEC Activities	Personnel Services (PS)				<b>100% of the proposed Tier 2 Budget of DILG amounting to P3,890,000.00 is being recommended.</b>  The statistical activities of DILG for CBMS have been integrated in the Support to Environmental Protection and Disaster Resilience (SEPDR) under Full Devolution Program. The proposed program is in response to the evolving local governance landscape and current developments and interventions at the national and local levels.  Proposed activities, in support of the CBMS, will be under the component Harmonizing Actions in Local Planning for Disaster and Climate Adaptation (HANDA). The importance of established databanks at the local level is underscored with the enactment of RA 11315 or CBMS Act. In aid of information dissemination, the DILG is to tap CBMS focal persons in the nationwide roll-out for the CBMS.  DILG proposed activities under CBMS are more on providing support to PSA to popularize and facilitate CBMS adoption. DILG will not be involved in the CBMS data generation and processing. However, for the HANDA component, expected outputs are draft Comprehensive Development Plans wherein DILG contributes to Social and Ecological Indicator committed in the Philippine Development Plan.  Training of Trainers will be conducted in 3 clusters (Luzon, Visayas, Mindanao) to train new Regional/Provincial Trainers and/or retool existing trainers to support CBMS roll-out in FY 2022.  Technical assistance will be provided to LGUs that will be adopting PSA-led CBMS which involves inter-regional cooperation where CBMS trainers from different regions assist other regions. DILG Central Office will also provide support in such cases as may be required.  For increased awareness of CBMS activities to be led by DILG and PSA, IEC materials will be developed to include production of AVP and for the conduct of roadshows and other strategies in the regional level. The content of the IEC is in consultation with the PSA and will focus on advocacy and/or procedural information through strategic communication in increasing awareness on CBMS
	Maintenance and Other Operating Expenses (MOOE)	3,890.00	3,890.00	100%	
	Capital Outlays (CO)				
	Other Financial Charges				
	<b>Total</b>	<b>3,890.00</b>	<b>3,890.00</b>	<b>100%</b>	

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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>and support on its roll-out in FY 2022.</p> <p><b>MOOE</b> amounting to <b>P3,890,000.00</b> covers the following:</p> <p>1. P150,000.00 covers traveling expenses of 2 resource persons for 5 days each in 5 trainings to be conducted including daily travel expenses per EO 77.</p> <p>2. P3,740,000.00 covers training expenses with breakdown as follows:  P840,000.00 for honorarium of 2 resource persons for 5 days each in 5 trainings for trainers to be conducted in the 3 clusters nationwide  P2,400,000.00 for downloading to 16 regions intended for the conduct of roadshows and/or printing of IEC materials wherein the content and mode is in consultation with PSA.  P500,000.00 covers amount allocated to BLGD intended for the production of an AVP</p> <p>#4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies</p> <p>#6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.</p>
<b>4. Department of Justice (DOJ)</b>					
<p>4.1. Increasing statistical workforce through engagement of the services of individuals who will review, validate and consolidate prosecution statistics/data in 14 regional prosecution offices</p> <p><b>4.2. Statistics to be released:</b></p> <p>4.2.1. criminal complaints handled and resolved by prosecutors, including ageing of pending cases</p> <p>4.2.2. court prosecution statistics such as convictions, acquittals and dismissals</p> <p>4.2.3. manpower and physical resources statistics</p> <p>4.2.4. other DOJ data that are shared and harmonized with other justice sector agencies</p>	Personnel Services (PS)				<p><b>100% of the proposed Tier 2 Budget of DOJ amounting to P1,808,000.00 is being recommended.</b></p> <p>The statistical activities involve statistical report validations in the regional, provincial, and city prosecution offices nationwide.</p> <p>Capacity building, training, and scholarships are also included to strengthen technical, supervisory and managerial skills in statistics. This is to support, enhance and sustain administration of crime data in the justice sector.</p> <p>DOJ is increasing statistical workforce to meet increasing demand for reliable, accurate, relevant and timely prosecution data.</p> <p><b>MOOE</b> amounting to <b>P1,808,000.00</b> covers Professional Services for hiring of 14 Job Order Personnel as Data Encoders, in 14 regions, to assist prosecution offices in data generation.</p> <p><b>The statistical projects/activities are in line with the following</b></p>
	Maintenance and Other Operating Expenses (MOOE)	1,808.00	1,808.00	100%	
	Capital Outlays (CO)				
	Other Financial Charges				
	<b>Total</b>	<b>1,808.00</b>	<b>1,808.00</b>	<b>100%</b>	

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FY 2022 Tier 2 PSS Budget Recommendation Summary




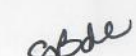
Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<b>Budgetary Thrusts:</b>  #7 - Strengthening data ecosystems to include enhancement of administrative-based data and exploration of big data and citizen-generated data as possible sources of official statistics  #8 - Strengthening of the local statistical system to improve the generation and utilization of subnational statistics towards a more locally-disaggregated data in support of countryside development; and  #9 - Increasing investment in the PSS to meet the growing demand for statistics in support of evidence-based governance
<b>5. Department of Transportation (DOTr)</b>					
5.1. Statistical Trainings	Personnel Services (PS)				<b>100% of the proposed Tier 2 Budget of DOTr amounting to P470,000.00 is being recommended.</b>  DOTr is a policy-making, planning and implementing body for the transportation sector producing data for development of business insights.  Crucial role is to provide and to publish sectoral dashboards in DOTr website from the transport data submitted by attached agencies which aid in the management's decision making  <b>MOOE</b> amounting to <b>P470,000.00</b> covers the following:  1. P465,000.00 under Training and Scholarships, with breakdown as follows: P390,000.00 for training fees of a total of 65 participants distributed among 5 statistical trainings to be conducted by PSRTI P75,000.00 for event registration fee of 10 participants to 15th National Convention on Statistics  2. P5,000.00 under Supplies and Materials for printing of streamers and other materials for NSM/NCS  <b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b>  #3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements; and  #6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.
5.1.1. Data Visualization using Infographics					
5.1.2. Statistics for Project Monitoring and Evaluation	Maintenance and Other Operating Expenses (MOOE)	470.00	470.00	100%	
5.1.3. Statistics for Policy Analysis					
5.1.4. Time Series Analysis and Basic Forecasting					
5.1.5. Advanced Forecasting Methods	Capital Outlays (CO)				
5.2. National Convention on Statistics					
5.3. Statistics being released:	Other Financial Charges				
5.3.1. transport data on various sectors:					
5.3.1.1. aviation sector					
5.3.1.2. maritime sector					
5.3.1.3. railway sector					
5.3.1.4. road sector					
	<b>Total</b>	<b>470.00</b>	<b>470.00</b>	<b>100%</b>	

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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
<b>6. National Economic and Development Authority (NEDA)</b>					
<b>6.1. Conduct of a National and Regional Survey Research to Estimate a Quality of Life Index for the Philippines</b>  <b>6.2. Statistics to be released:</b> 6.2.1. Quality of Life Index 6.2.1.1. demographic characteristics 6.2.1.2. schooling status 6.2.1.3. economic characteristics 6.2.1.4. overall quality of life 6.2.1.5. quality of life domains	Personnel Services (PS)				<b>100% of the proposed Tier 2 Budget of NEDA amounting to P34,998,700.00 is being recommended.</b>  NEDA will conduct a nationally representative survey to measure the Quality of Life Index (QLI) for the Philippines. The survey results will serve as the baseline data for the QLI, which can be disaggregated at regional level, of at least 22,000 households.
	Maintenance and Other Operating Expenses (MOOE)	35,000.00	35,000.00	100%	The procurement of consulting services shall be sourced from the NEDA Survey, Research, Exploration and Development Fund.  <b>MOOE amounting to P34,998,700.00</b> covers Professional Services, for procurement, inclusive of applicable government taxes and charges, professional fees, transportation cost, and other administrative support (accommodations and travel costs of NEDA representatives for training enumerators and monitoring of survey enumeration), meeting/workshop forum budget, survey costs and expenses, office supplies, and other expenses deemed necessary for the study as certified/approved by NEDA, with cost estimates as follows:  1. P33,726,000.00 covers cost of survey conduct with 42-page questionnaire for 22,000 respondents, including enumerators fee, and data processing.  2. P1,272,700.00 covers expenses with breakdown as follows: P640,000.00 covers logistic costs for observers during enumerators training and field interviews, including accommodation and transportation. P487,000.00 covers expenses for meetings and conduct of public forum including accommodation and meals for 150 persons. P30,000.00 covers expenses for printing of reports P115,700.00 covers incidental expenses.  <b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b>  #3 - Improvement of data production in the PSS aimed at addressing current new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data;  #4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes
	Capital Outlays (CO)				
	Other Financial Charges				
	<b>Total</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>100%</b>	



FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>promote utilization of statistics, and adoption of open data policies;</p> <p>#5 - Advancement of statistical research to improve current methodologies for generation of statistics and indicators to respond to current and emerging needs and demands; and</p> <p>#6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.</p>
<b>7. Philippine Institute for Development Studies (PIDS)</b>					
7.1. Study on Assessing Innovation in Philippine Business and Industry	Personnel Services (PS)				<p><b>100% of the proposed Tier 2 Budget of PIDS amounting to P70,150,000.00 is being recommended.</b></p> <p>PIDS is mandated to conduct research to help government planners, with NEDA as its primary client. Established by virtue of Presidential Decree 1201, as a government-owned and -controlled corporation that seeks to develop and implement comprehensive and integrated research program and studies for the formulation of national development plans and policies.</p> <p>A research project is to be conducted by the agency that aims to study the extent of innovation practices in Philippine business and industry and to determine policy issues that can foster innovation, toward improved productivity and economic growth.</p> <p>Respondents to include at least 11,500 establishments to measure innovative economic performance across all major sectors of the economy, and for providing internationally comparable data on innovation that are systems-oriented and policy-relevant in the Philippine setting.</p> <p>A study is to be conducted by the agency that aims to reassess the impact of Pantawid Pamilyang Pilipino Program (4Ps) on short term and intermediate outcomes. The project also aims to confirm or reexamine the program impact on health, education, household welfare and other socio-behavioral outcomes.</p> <p>Respondents to include 8,050 nationally representative sample of households which are based on records within cutoff on poverty thresholds.</p> <p><b>MOOE amounting to P70,150,000.00 covers Professional Services which is inclusive of applicable survey costs and expenses per unit, with breakdown as follows:</b></p> <p>1. P46,000,000.00 for 11,500 firms as respondents (P4,000/respondent per PIDS standard rate) for innovation study</p>
7.2 Pantawid Pamilya Impact Evaluation (4th Wave): Regression Discontinuity Study	Maintenance and Other Operating Expenses (MOOE)	70,150.00	70,150.00	100%	
<b>7.3. Statistics to be released:</b> 7.3.1. Innovative Performance of Sectors 7.3.1.1. capital participation share 7.3.1.2. female share to total employment 7.3.1.3. proportion of establishments that process innovations and are innovation-active 7.3.1.4. average annual expenditures for innovation activities 7.3.1.5. public financial support for innovation 7.3.1.6. average percentage of employees affected by establishment's organizational innovations 7.3.1.7. innovation statistics for panel establishments  7.3.2. Socio-behavioral outcomes and conditioning variables: 7.3.2.1. household roster 7.3.2.2. housing characteristics 7.3.2.3. labor, consumption, and expenditure 7.3.2.4. income and other receipts 7.3.2.5. community characteristics 7.3.2.6. knowledge, attitude, and practice in maternal health care, child health care, reproductive health, gender and development, parenting, child rearing, education, social capital, social cohesion and trust, access to basic services	Capital Outlays (CO)				
	Other Financial Charges				
	<b>Total</b>	<b>70,150.00</b>	<b>70,150.00</b>	<b>100%</b>	








FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>2. P24,150,000.00 for 8,050 respondent (P3,000/respondent per PIDS standard rate) for impact evaluation study.</p> <p><b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b></p> <p>#3 - Improvement of data production in the PSS aimed at addressing current new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data.</p>
<b>8. Philippine National Volunteer Service Coordinating Agency (PNVSCA)</b>					
8.1. Generating Volunteer Statistics through the Community-Based Monitoring System	Personnel Services (PS)				<p><b>100% of the proposed Tier 2 Budget of PNVSCA amounting to P2,298,768.80 is being recommended.</b></p> <p>The PNVSCA is mandated to review and formulate policies and guidelines concerning the national volunteer service program consistent with national development priorities. However, due to lack of data on volunteerism, the PNVSCA is constrained in making policies as well as in advocating this as a strategy for development.</p> <p>Thru CBMS, the statistical project specifically aims to come up with relevant and valid volunteerism-related questions that will be integrated in the CBMS questionnaires; and to develop or adopt a protocol in processing and utilizing the generated data.</p> <p>Thru LFS, the statistical activity aims to generate reliable volunteerism data in the labor force to reveal clear picture of the potential economic impact of volunteer work.</p> <p>Coordination meetings to present and discuss the proposed volunteerism-related questions in the CBMS questionnaire were already started in 2020 with the Volunteer Consortium and Knowledge Management Roundtable Discussion and consultation meetings for the CBMS. An enhanced version (that is still for revision) of the CBMS Questionnaires is now being formulated including some questions on volunteerism. Currently, the manual for the data items/questions in the draft questionnaires is being prepared.</p> <p><b>MOOE amounting to P2,298,768.80 covers the following:</b></p> <p>1. P240,000.00 for traveling expenses of 4 staff for 2 sites to conduct field works as necessary in the implementation of data processing and capacity development activities</p>
8.2. Generating Volunteer Statistics through the Labor Force Survey	Maintenance and Other Operating Expenses (MOOE)	2,298.77	2,298.77	100%	
<b>8.3. Statistics to be released:</b> 8.3.1. National Volunteer Development Framework 8.3.1.1. sectoral areas for volunteer activities and opportunities 8.3.1.2. geographic areas for volunteer assistance 8.3.1.3. volunteer rates/number	Capital Outlays (CO)				
	Other Financial Charges				
	<b>Total</b>	<b>2,298.77</b>	<b>2,298.77</b>	<b>100%</b>	








FY 2022 Tier 2 PSS Budget Recommendation Summary



Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					2. P22,000.00 for supplies and materials  3. P8,000.00 for communication expenses  4. P2,008,768.80 for professional services for Capacity Building on Data Processing and Analysis to be outsourced  5. P20,000.00 for Other MOOE for meeting expenses  <b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b>  #3 - Improvement of data production in the PSS aimed at addressing current new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data.  #5 - Advancement of statistical research to improve current methodologies for the generation of statistics and indicators to respond to current and emerging needs and demands.
<b>9. Philippine Statistical Research and Training Institute (PSRTI)</b>					
9.1 Development, promotion, implementation and enhancement of statistical training and to strengthen statistical capacity of government thru the Philippine Statistical System and Statistical Research Program  9.2. Additional 23 plantilla positions for the implementation of CBMS Act (RA 11315)	Personnel Services (PS)	14,752.00	14,752.00	100%	<b>100% of the proposed Tier 2 Budget of PSRTI amounting to P28,095,500.00 is being recommended.</b>  PSRTI is mandated to conduct high quality, objective and responsive statistical research and training program for the improvement of the quality of statistical information generated by the country's statistical system. The agency has an ongoing Five-Year Statistical Research and Training Program for the Philippine Statistical System to Measure the Sustainable Development Goals Indicators Using Open Data Source.  PS amounting to <b>P14,752,000.00</b> cover salaries for additional 23 plantilla plantilla positions for the implementation of CBMS Act (RA 11315) based on SSL 5 - 3rd tranche computation on proposed staff complement submitted to DBM.  <b>MOOE amounting to P13,248,500.00</b> covers the following:  1. P600,000.00 for travel expenses for the conduct of Midyear Assessment and Annual Planning and Assessment  2. P280,000.00 for training expenses on ICT-related programming, per ISSP submission for 2020-2022, endorsed and approved by MITHI
	Maintenance and Other Operating Expenses (MOOE)	13,248.50	13,248.50	100%	
	Capital Outlays (CO)	95.00	95.00	100%	
	Other Financial Charges				
	<b>Total</b>	<b>28,095.50</b>	<b>28,095.50</b>	<b>100%</b>	

*Handwritten signatures and initials:*  
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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>3. P1,500,000.00 for communication expenses for additional cost on Internet subscription to complete total budget of P2,020,808.00 wherein P520,808.00 is included in Tier 1 ceiling.</p> <p>4. P9,800,000.00 for total professional services breakdown into: P4,800,000.00 for 2 research fellows and 2 research associates P5,000,000.00 for ICT consultancy per ISSP, endorsed by MITHI</p> <p>5. P268,500.00 for repair and maintenance expenses for antivirus software subscription per ISSP, endorsed by MITHI</p> <p>6. P800,000.00 for Other MOOE for representation expenses to be used in Midyear Assessment, Annual Planning, and PSRTI Annual Conference</p> <p>CO amounting to <b>P95,000.00</b> covers printing, and ICT equipment, per ISSP submission approved by MITHI.</p> <p><b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b></p> <p>#5 - Advancement of statistical research to improve current methodologies for the generation of statistics and indicators to respond to current and emerging needs and demands; and</p> <p>#6 - Strengthening capacity building for improved production, dissemination and utilization of statistics.</p>
<b>10. Philippine Statistics Authority (PSA)</b>					
10.1. General Administration & Support (Central Office and Regional Operations)	Personnel Services (PS)	186,632.50	186,632.50	100%	<p><b>100% of the proposed Tier 2 Budget of PSA amounting to P3,522,136,500.00 is being recommended.</b></p> <p><b>PS amounting to P186,632,500.00 covers the following:</b></p> <p>1. P62,208,000.00 under General Administration and Support for additional cost on general management and supervision in Central Office (to complete total budget of P135,868,000.00 wherein P73,660,000.00 is included in Tier 1 ceiling)</p> <p>2. P7,813,500.00 for Support to Operations with breakdown as follows: P3,611,250.00 for additional cost on provision of management and corporate planning and legal services to complete total budget of P15,465,250.00 wherein P11,854,000.00 is included in Tier 1 ceiling. P4,202,250.00 for additional cost on development and maintenance of</p>
10.2. Development and maintenance of information systems and databases	Maintenance and Other Operating Expenses (MOOE)	186,133.00	186,133.00	100%	
10.3. Conduct of household-based surveys (Central Office and Regional Operations)	Capital Outlays (CO)	3,149,371.00	3,149,371.00	100%	
10.4. Supplemental Budget for Locally- Funded Projects 10.4.1. Construction of PSA Buildings	Other Financial Charges				



FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
10.4.2. National Statistics Development Program					information systems and databases to complete total budget of P47,069,250.00 wherein P42,867,000.00 is included in Tier 1 ceiling.
10.4.3. Civil Registration Program	Total	3,522,136.50	3,522,136.50	100%	3. P90,750,000.00 for National ID System  4. P25,861,000.00 for Generation/Compilation of Community-based Statistics  <b>MOOE</b> amounting to <b>P186,133,000.00</b> covers the following:  1. P122,728,000.00 for additional cost on General Administration and Support to complete total budget of P885,898,000.00 for training and scholarship expenses, rentals, repair and maintenance expenses wherein P763,170,000.00 is included in Tier 1 ceiling.  2. P60,000,000.00 for additional cost on Conduct of Household-based Surveys (Labor Force Survey) to complete total budget of P195,698,000.00 wherein P135,698,000.00 is included in Tier 1 ceiling.  3. P3,405,000.00 for additional cost on Census of Population and Housing (2 COSW Atty III from LS) to complete total budget of P88,886,000.00 wherein P85,481,000.00 is included in Tier 1 ceiling.  <b>CO</b> amounting to <b>P3,149,371,000.00</b> covers the following:  1. P7,240,000.00 for General Administration and Support on general management and supervision in Central Office amounting to P5,740,000.00 for ICT equipment and other PPEs, and P1,500,000.00 for office equipment in Region IVA.  2. P177,937,000.00 for Development and maintenance of information systems and databases  3. P866,650,000.00 for Construction of PSA Building - Central Office  4. P8,200,000.00 for installation of elevators at TAM and CVEA Buildings  5. P57,757,000.00 for Construction of PSA Building -Region I  6. P2,559,000.00 for Construction of PSA Building -Region II  7. P40,000,000.00 for Construction of PSA Building -Region V (Sorsogon)  8. P1,199,096,000.00 for Census of Agriculture and Fisheries (CAF)

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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p>ICT Equipment</p> <p>9. P37,700,000.00 for Census of Philippine Business and Industry (CPBI) ICT Hardware</p> <p>10. P5,000,000.00 for Annual Survey of Phil. Business and Industry (ASPBI) Hardware and Software</p> <p>11. P3,182,000.00 for Annual Survey of Information and Communication Technology (SICT) Hardware and Software</p> <p>12. P76,000.00 for Survey of Tourism Establishments in the Philippines (STEP) IT Software</p> <p>13. P5,526,000.00 for Development/Enhancement of the Design of the Statistical Frame Integrating Geospatial Information</p> <p>14. P706,618,000.00 for Generation/Compilation of Community-based Statistics ICT Equipment; Motor Vehicles; Furniture and Fixtures</p> <p>15. P31,830,000.00 for National ID System Office Equipment; ICT Equipment; ICT Software; Motor Boat (for Region 12)</p> <p><b>The statistical projects/activities are in line with the following Budgetary Thrusts:</b></p> <p>#1 - Enhancement of the management and coordination of the PSS to ensure progressive and sustained improvement of statistics for development planning and effective governance and legislation</p> <p>#2 - Adoption of PSS policies and standards at the national and local levels</p> <p>#3 - Improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, updated PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data</p> <p>#4 - Enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes, conduct of forums/workshops to strengthen basic statistical activities and programmes, promote utilization of statistics, and adoption of open data policies</p>

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FY 2022 Tier 2 PSS Budget Recommendation Summary

Statistical Activities	Expenditure Class	2022 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Details/Remarks/Justification
					<p># 5 - Advancement of statistical research to improve current methodologies for the generation of statistics and indicators to respond to current and emerging needs and demands</p> <p>#7 - Strengthening data ecosystems to include enhancement of administrative-based data and exploration of big data and citizen-generated data as possible sources of official statistics</p> <p>#8 - Strengthening of the local statistical system to improve the generation and utilization of subnational statistics towards a more locally-disaggregated data in support of countryside development</p> <p>#9 - Increasing investment in the PSS to meet the growing demand for statistics in support of evidence-based governance</p>

SUMMARY					
Overall Total	Personnel Services (PS)	201,384.50	201,384.50	100.00%	
	Maintenance and Other Operating Expenses (MOOE)	381,047.26	380,747.26	99.92%	
	Capital Outlays (CO)	3,164,466.00	3,164,466.00	100.00%	
	Total	3,746,897.76	3,746,597.76	99.99%	

without PSA

224,761.26

224,461.26

99.87%

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MMG

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