



REPUBLIC OF THE PHILIPPINES
PHILIPPINE STATISTICS AUTHORITY BOARD

**PSA Board Resolution No. 03
Series of 2016**

**ENDORISING THE FY 2017 TIER 2 STATISTICAL BUDGET OF THE AGENCIES
IN THE PHILIPPINE STATISTICAL SYSTEM
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

WHEREAS, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information and services to the public;

WHEREAS, Section 9 of Republic Act No. 10625, also known as the "Philippine Statistical Act of 2013", mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);"

WHEREAS, Section 7.3 of National Budget Memorandum (NBM) No. 125 (Budget Call 2016) issued by the DBM on 15 January 2016 stipulates that the budget proposals of agencies involving specific concerns such as System of Designated Statistics pursuant to Executive Order No. 352 – Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and Private Sector, require the endorsement of the PSA Board;

WHEREAS, the PSA, cognizant of the importance of ensuring a linkage between planning and budgeting, defined the budgetary thrusts for the PSS for FY 2016-2017 through PSA Board Resolution No. 01, Series of 2015, "Approving the Budgetary Thrusts of the Philippine Statistical System for the Period 2016-2017";

WHEREAS, responding to PSA's call for submission of agency statistical budget proposals for FY 2017, fifteen (15) agencies submitted to the PSA for review and endorsement to the PSA Board, their respective budgets for statistical activities taking into consideration the PSS budgetary thrusts proposed statistical programs and activities in the Philippine Statistical Development Program (PSDP) 2011-2017 and the DBM Guidelines, as follows;

1. Philippine Statistics Authority (PSA);
2. Philippine Statistical Research and Training Institute (PSRTI);
3. Commission on Higher Education (CHED) – Office of Planning, Research and Knowledge Management;
4. Department of Energy (DOE);

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5. Department of Environment and Natural Resources (DENR) – Land Policy and Planning Division, Land Management Bureau (LMB);
6. DENR – Statistics and Data Resource Management Division;
7. Department of Finance (DOF) – Research and Statistics Division, Bureau of Internal Revenue (BIR);
8. Department of Health (DOH) – Health Policy Development and Planning Bureau;
9. Department of Justice (DOJ) – Planning and Statistics Division
10. Department of Labor and Employment (DOLE) – Employees' Compensation Commission (ECC);
11. DOLE – National Maritime Polytechnic (NMP);
12. DOLE – Policy Research and Evaluation Division, Technical Education and Skills Development Authority (TESDA);
13. Department of Science and Technology (DOST) – Nutritional Assessment and Monitoring Division, Food and Nutrition Research Institute (FNRI);
14. DOST – S&T Resource Assessment and Evaluation Division; and
15. Department of Tourism (DOT) – Tourism Research and Statistics Division

WHEREAS, in view of the prior approval of Tier 1 budgets by the DBM, the PSA reviewed agency budget proposals only for Tier 2;

WHEREAS, budget proposals of four (4) agencies, namely, DOST, FNRI, DOLE-NMP, and TESDA were not reviewed by the PSA as their statistical activities were already all under Tier 1;

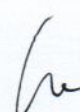
WHEREAS, although included in the review, no recommendations were made on the proposed statistical budgets of two (2) agencies, namely, ECC and DOH given the lack of justifications for their proposed budget requirement;


WHEREAS, the PSA reviewed the proposed Tier 2 statistical budgets of the other nine (9) agencies, in consultation with the agencies concerned, and presented the results of the review and recommendations to the PSA Executive Committee on 18 April 2016;

WHEREAS, due to the limited time to hold a special meeting of the PSA Board vis-à-vis the deadline of the DBM, the recommended budgets for statistical activities of PSS agencies were submitted to the PSA Board for approval through a referendum;

NOW, THEREFORE, BE IT RESOLVED that the PSA Board approve and endorse to the DBM the Tier 2 budget for statistical activities of the nine (9) agencies as shown below:

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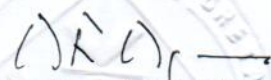




FY 2017 BUDGET FOR STATISTICAL ACTIVITIES
(In thousand pesos)

Agency	2017 Proposed Budget (PhP 000)	2017 Recommended Budget (PhP 000)
1. Philippine Statistics Authority (PSA)	1,363,840.00	1,363,840.00
2. Philippine Statistical Research and Training Institute (PSRTI)	45,014.00	45,014.00
3. Commission on Higher Education (CHED) – Office of Planning, Research and Knowledge Management	7,761.70	7,761.70
4. Department of Energy (DOE)	3,193.00	3,193.00
5. Department of Environment and Natural Resources (DENR) – Land Management Bureau (LMB): Land Policy and Planning Division	2,393.00	2,393.00
6. DENR – Statistics and Data Resource Management Division	3,920.00	3,920.00
7. Department of Finance (DOF) – Bureau of Internal Revenue (BIR): Research and Statistics Division	442.00	442.00
8. Department of Justice (DOJ) – Planning and Statistics Division	500.00	500.00
9. Department of Tourism (DOT) – Tourism Research and Statistics Division	51,276.48	51,276.48
TOTAL	1,478,340.18	1,478,340.18

Approved this 22nd day of April 2016, in Pasig City


EMMANUEL F. ESGUERRA
 PSA Board Chairperson and
 Socio-Economic Planning Secretary and
 Director General, NEDA

Attested by:

Lisa Grace S. Bersales

LISA GRACE S. BERSALES

National Statistician and Civil Registrar General
Chairperson, PSA Board Secretariat

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