



REPUBLIC OF THE PHILIPPINES

PHILIPPINE STATISTICS AUTHORITY

PSA Board Resolution No. 06
Series of 2015**ENDORISING THE FY 2016 STATISTICAL BUDGET OF THE AGENCIES
IN THE PHILIPPINE STATISTICAL SYSTEM
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

WHEREAS, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information and services to the public;

WHEREAS, Section 9 of RA 10625, also known as the "Philippine Statistical Act of 2013", mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the Philippine Statistical System (PSS) to the Department of Budget and Management (DBM);

WHEREAS, Section 7.3 of the National Budget Memorandum No. 123 (Budget Call for 2016) issued by the Department of Budget and Management on 28 January 2015 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to EO 352 – *Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and Private Sector*, requires the endorsement of the PSA Board;

WHEREAS, the PSA, cognizant of the importance of ensuring a linkage between planning and budgeting, defined the budgetary thrusts for the PSS for FY 2016-2017 through PSA Board Resolution No. 01, Series of 2015, *Approving the Budgetary Thrusts of the Philippine Statistical System for the Period 2016-2017*;

WHEREAS, following PSA's call for submission of agency statistical budget proposals for FY 2016, twelve (12) agencies as listed below prepared and submitted to the PSA for review and endorsement to the PSA Board, their respective budgets for statistical activities, taking into consideration the PSS budgetary thrusts, proposed statistical programs and activities in the Philippine Statistical Development Program (PSDP) 2011-2017, and the DBM guidelines;

1. Philippine Statistics Authority (PSA)
2. Philippine Statistical Research and Training Institute (PSRTI)
3. Department of Environment and Natural Resources (DENR) - Forest Management Bureau (FMB): Forest Policy, Planning and Knowledge Management Division
4. Department of Environment and Natural Resources (DENR)-Land Management Bureau (LMB): Land Policy and Planning Division
5. Department of Environment and Natural Resources (DENR)-Statistics and Data Resource Management Division
6. Department of Finance-Bureau of Internal Revenue (BIR): Research and Statistics Division
7. Department of Finance (DOF) - Bureau of Customs (BOC): Statistical Analysis Division

8. Department of Health (DOH)- Bureau of Epidemiology: Field Health Services Information System Unit
9. Department of Science and Technology (DOST) - Food and Nutrition Research Institute (FNRI): Nutritional Assessment and Monitoring Division
10. Department of Science and Technology (DOST) - S&T Resource Assessment and Evaluation Division
11. Department of Tourism (DOT) -Tourism Research and Statistics Division
12. National Mapping and Resource Information Authority (NAMRIA) - Policy and Planning Division

WHEREAS, three (3) agencies, namely, National Food Authority (NFA), Bureau of Treasury (BTr), and Department of Public Works and Highways (DPWH) likewise responded to PSA but could not provide breakdown for their budget requirements for statistical activities as these are already integrated in their agencies' total budget;

WHEREAS, the PSA reviewed the proposed statistical budgets of the 12 PSS agencies, in consultation with the agencies concerned; and presented these in the April 8, 2015 Special Meeting of the PSA Board;

WHEREAS, following the comments of the PSA Board, the PSA Technical Staff categorized the budgets to be endorsed into: 1) Tier 1: Budget for Designated Statistics and Budget for Non-Designated Statistics; and 2) Tier 2: Budget for Designated Statistics and Budget for Non-Designated Statistics;

WHEREAS, due to the limited time to hold another special meeting of the PSA Board and given the deadline of the DBM, the evaluation of the above budgets for endorsement by the PSA Board was subjected to a referendum;

WHEREAS, since there was no objection from the members of the PSA Board until the 04 May 2015 deadline, it was deemed that the budgets were approved for endorsement.

NOW, BE IT RESOLVED that the PSA Board approves and endorse to the DBM the budget for statistical activities of the twelve (12) agencies as shown below:

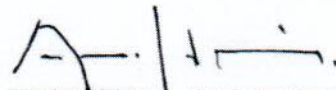
FY 2016 BUDGET FOR STATISTICAL ACTIVITIES
(In thousand pesos)

Agency		2016 Proposed Budget (PhP 000)	2016 Recommended Budget (PhP 000)
TIER 1		2,113,097	2,107,948
A. Budget for Designated Statistics		630,533	626,533
1.	Philippine Statistics Authority (PSA)	359,666	359,666
2.	Department Environment and Natural resources (DENR) - Forest Management Bureau (FMB): Forest Policy, Planning and Knowledge Management Division	716	716
3.	Department Environment and Natural Resources (DENR)-Land Management Bureau (LMB): Land Policy and Planning Division	329	329

Agency	2016 Proposed Budget (PhP 000)	2016 Recommended Budget (PhP 000)
4. Department of Finance-Bureau of Internal Revenue (BIR): Research and Statistics Division	1,287	1,287
5. Department of Finance (DOF) - Bureau of Customs (BOC): Statistical Analysis Division	2,462	2,462
6. Department of Health (DOH) - Bureau of Epidemiology: Field Health Services Information System Unit	11,750	11,750
7. Department of Science and Technology (DOST) - Food and Nutrition Research Institute (FNRI): Nutritional Assessment and Monitoring Division	229,300	225,300
8. Department of Tourism (DOT) -Tourism Research and Statistics Division	25,023	25,023
B. Budget for Non-Designated Statistics	1,482,564	1,481,415
1. Philippine Statistics Authority (PSA)	1,355,039	1,355,039
2. Philippine Statistical Research and Training Institute (PSRTI)	14,752	14,752
3. Department Environment and Natural resources (DENR) - Forest Management Bureau (FMB): Forest Policy, Planning and Knowledge Management Division	50	50
4. Department Environment and Natural Resources (DENR)-Statistics and Data Resource Management Division	615	615
5. Department of Finance-Bureau of Internal Revenue (BIR): Research and Statistics Division	12	12
6. Department of Finance (DOF) - Bureau of Customs (BOC): Statistical Analysis Division	70,385	70,385
7. Department of Health- Bureau of Epidemiology: Field Health Services Information System Unit	1,360	1,360
8. Department of Science and Technology (DOST) - Food and Nutrition Research Institute (FNRI): Nutritional Assessment and Monitoring Division	5,978	4,829
9. Department of Science and Technology (DOST) - S&T Resource Assessment and Evaluation Division	1,557	1,557
10. Department of Tourism (DOT) -Tourism Research and Statistics Division	4,903	4,903
11. National Mapping and Resource Information Authority (NAMRIA) - Policy and Planning Division	27,913	27,913

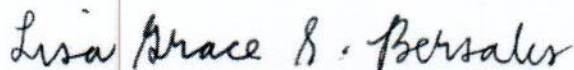
	Agency	2016 Proposed Budget (PhP 000)	2016 Recommended Budget (PhP 000)
TIER 2		818,890	818,890
	A. Budget for Designated Statistics	17,776	17,776
	1. Philippine Statistics Authority (PSA)	16,920	16,920
	2. Department Environment and Natural resources (DENR) - Forest Management Bureau (FMB): Forest Policy, Planning and Knowledge Management Division	600	600
	3. Department Environment and Natural Resources (DENR)-Land Management Bureau (LMB): Land Policy and Planning Division	256	256
	B. Budget for Non-Designated Statistics	801,114	801,114
	1. Philippine Statistics Authority (PSA)	595,314	595,314
	2. Philippine Statistical Research and Training Institute (PSRTI)	80,038	80,038
	3. Department of Tourism (DOT) -Tourism Research and Statistics Division	30,000	30,000
	4. Department Environment and Natural Resources (DENR)-Statistics and Data Resource Management Division	340	340
	5. National Mapping and Resource Information Authority (NAMRIA) - Policy and Planning Division	95,422	95,422

Approved this 06th day of May 2015, in Pasig City.



ARSENIO M. BALISACAN
PSA Board Chairperson and
Socioeconomic Planning Secretary
and Director General, NEDA

Attested by:



LISA GRACE S. BERSALES, Ph.D.
National Statistician and Civil Registrar General
Chair, PSA Board Secretariat



SUMMARY OF PSA BUDGET RECOMMENDATIONS FOR FY 2016 (Submitted on or before the extended deadline of 31 March 2015)

(In thousand pesos)

Agency	2016 Proposed	2016 Recommended	Remarks
ALL AGENCIES	2,931,987	2,926,838	
1. Philippine Statistics Authority	2,326,939	2,326,939	
TIER 1	1,714,705	1,714,705	
a. Designated Statistics	359,666	359,666	For the conduct of the 2015 Annual Survey of Philippine Business and Industry and Labor Force Survey, which are designated statistical activities, as well as for the conduct of the 2015 Annual Survey of Information and Communication Technology and the Annual Poverty Indicators Survey (conducted the year after the FIES).
MOOE	359,666	359,666	
CO			
b. Non-designated Statistics	1,355,039	1,355,039	The amount of PhP 2.1 B is likewise being endorsed to finance the following statistical activities: - Establishment of the PEENRA Unit in the PSA towards the compilation of the Green GDP of the country and Philippine Wealth Accounts - The conduct of the triennial National Convention of Statistics (NCS) - A huge capital outlay is needed for the construction of the PSA Complex. For efficiency of operations, all the staff of the four merged agencies need to be housed in one complex.
MOOE	1,314,911	1,314,911	
FINEX	198	198	
CO	39,930	39,930	
TIER 2	612,234	612,234	
a. Designated Statistics	16,920	16,920	For the conduct of the 2014 Annual Survey of Philippine Business and Industry.
MOOE	16,920	16,920	
b. Non-designated Statistics	595,314	595,314	To finance the following: • 2014 Survey of Tourism Establishments in the Philippines (STEP) • National Migration Survey (NMS) Unified Multi-Purpose Identification System Central Verification and Enrollment Agency Component(UMID-CVEA) • 13th National Convention on Statistics • Capacity Building for SMU Staff • Conduct of research studies on the integration of household based survey and establishment-based survey • Conduct of methodological studies for the improvement of sampling designs of surveys and estimation, data collection and processing procedure. Small Area Estimation (fishery data, etc.) • Statistical system in support of inclusive growth and attainment of development goals • CO: MITHI, Building and Structure Outlay, Equipment, Unified Multi-purpose ID
MOOE	83,252	83,252	
FINEX	40,200	40,200	
CO	471,862	471,862	

Agency	2016 Proposed	2016 Recommended	Remarks
2. DOF - Bureau of Internal Revenue	1,299	1,299	
TIER 1	1,299	1,299	
a. Designated Statistics	1,287	1,287	For the generation of statistics on internal revenue collection, which is a designated statistical activity, and for the conduct of other statistical activities, such as: training on statistical processes, fiscal risk analysis and management; briefings on Employees Satisfaction Ratings, updates/briefings on the preparation of Statistical Reports in Luzon, Visayas, Mindanao and NCR; and conduct of forum during the National Statistics Month (NSM). The budget is deemed justified and within budget limits.
MOOE	1,257	1,257	
CO			
			The budget will also be used for financing research work, surveys, benchmarking and building up of database are also within reasonable limits.
	30	30	
b. Non-designated Statistics	12	12	For use in support of its membership in statistical associations.
MOOE	12	12	
3. DOST - Food and Nutrition Research Institute (Nutritional Assessment and Monitoring Division)	235,278	230,129	
TIER 1	235,278	230,129	
a. Designated Statistics	229,300	225,300	Designated statistical activity of the FNRI: - National Nutrition Survey - Updating of the Nutritional Status of Filipino Children and Other Population Groups
MOOE	221,300	221,300	
CO	8,000	4,000	
			The amount of PhP 225.3 M for MOOE is being endorsed to finance the data collection phase of the Updating of the Nutritional Status of Filipino Children and Other Population Groups, which is a designated statistical activity. Expenses are within the standard cost of surveys.
			Only 50% however of the proposed statistical budget for Capital Outlay is being endorsed, considering its huge proposed amount relative to the type of IT equipment.
			The unit prices of most of the equipment to monitor the nutritional assessment and monitoring of children are too exorbitant.
			Specific examples are: 5K Test Weights @ PhP 30,000 each, totalling PhP 2.4 M Electronic Digital Scale @ PhP 30,000 each, totalling PhP 1.05 M 2K Test Weights @ PhP 20,000 each, totalling PhP 1.0M Circumference Measuring Tape @ PhP 1,625 each, totalling PhP 130,000
			There are available brands in the local market that are of good quality but are of reasonable prices.

Agency	2016 Proposed	2016 Recommended	Remarks
b. Non-designated Statistics	5,978	4,829	To cover the expenses of the Nutritional assessment and monitoring of food and nutrition.
MOOE	3,680	3,680	
CO	2,298	1,149	
			Only 50% of the proposed statistical budget for Capital Outlay is being endorsed as the proposed amount is again, too exorbitant. For example, the proposed budget for capital outlay for Powerbank and Heavy Duty Printer amounts to PhP 900,000 and PhP 500,000, respectively. These are too costly considering the limited government funds.
4. Department of Tourism (Tourism Research and Statistics Division)	59,926	59,926	
TIER 1	29,926	29,926	
a. Designated Statistics	25,023	25,023	For the collection of data and generation of statistics on arrival and departure cards, which is a designated statistical activity.
MOOE	25,023	25,023	
b. Non-designated Statistics	4,903	4,903	For the conduct of other regular statistical activities such as:
MOOE	4,903	4,903	
			<ul style="list-style-type: none"> - Visitor Sample Survey - Conduct of MICE (Meetings, Incentives, Conventions, and Exhibitions) - Generation and compilation of tourism statistics and industry reports - Participation in meetings and various activities of Inter-Agency Committees and Technical Working Groups - Tourism Statistical Capacity Building - Local Governance Performance System
TIER 2	30,000	30,000	
b. Non-designated Statistics	30,000	30,000	For the conduct of the 2016 HSDV, with details as follows:
MOOE	30,000	30,000	
			<ul style="list-style-type: none"> • Implementing Agencies: Department of Tourism and Philippine Statistics Authority • Project Description and Output: <ul style="list-style-type: none"> - shall provide demographic and psychographic information on domestic visitors vital to the effective and efficient development and implementation of tourism plans and programs in the Philippines - results of the survey will serve as inputs to the regular compilation and updating of the Philippine Tourism Satellite Account and in monitoring the performance of the tourism industry on the implementation of the National Tourism Development Plan (NTDP) 2011-2016 • Objectives: Aims to gather updated data on household information on domestic and international tourism for policy-making purposes which specifically include the following: <ul style="list-style-type: none"> - measure the volume of domestic and international tourism; - determine the profile and travel characteristics of domestic and outbound visitors; - identify the travel patterns of the Filipino households; - estimate the extent and economic contribution of domestic and international tourism in the country • Project Duration: shall be implemented for 18 months that will commence upon the signing of the Memorandum of Agreement (MOA) between DOT and PSA • Project Beneficiaries: Government planners and decision makers, private sector, tourism stakeholders and academe

Agency	2016 Proposed	2016 Recommended	Remarks
5. DENR - Land Management Bureau (Land Policy and Planning Division)	585	585	
TIER 1	329	329	
a. Designated Statistics MOOE	329	329	For the generation of land statistics and related statistical activities to speed up the completion of the cadastral survey of the 16 regions of the country (excluding ARMM) by May 2015.
			The purchase of IT equipment is likewise necessary to expedite the generation of the following statistical reporting systems: 1) land surveys of the Philippines; 2) land disposition; 3) land uses; 4) patrimonial properties; 5) friar lands; 6) foreshore areas. Further, the IT equipment will help facilitate immediate and convenient retrieval of data at the central office.
	329	329	
TIER 2	256	256	
a. Designated Statistics	256	256	
MOOE	106	106	
CO	150	150	
6. DENR - Forest Management Bureau (Forest Policy, Planning and Knowledge Management Division)	1,366	1,366	
TIER 1	766	766	
a. Designated Statistics	716	716	For the generation of forest resources statistics, which is a designated statistical activity, and for other related activities such as the conduct of the Orientation Workshop on Forestry Statistical Services Information System and the publication of the Forestry Statistics facts and figures.
MOOE	716	716	
CO			
	0	0	The provision of IT equipment is necessary to speed up the national forestry statistical services
b. Non-designated Statistics	50	50	For the agency's participation in statistical advocacy activities such as the NCS and NSM of the PSA.
MOOE	50	50	
TIER 2	600	600	
a. Designated Statistics	600	600	
MOOE	350	350	
CO	250	250	

Agency	2016 Proposed	2016 Recommended	Remarks
7. DOF - Bureau of Customs (Statistical Analysis Division)	72,847	72,847	
TIER 1	72,847	72,847	
a. Designated Statistics	2,462	2,462	For the generation of internal Customs collection, which is a designated statistical activity, and for the improvement of statistical reports generated, and archiving of statistical data and maintenance of website.
MOOE	1,577	1,577	
CO			
	885	885	The proposed capital outlay is likewise for the purchase of new IT equipment: desktop computers, printers, fax machines, photocopying machines to replace old and outdated ones. This will greatly improve the quality of statistical services of the Bureau in terms of speeding up the processing and archiving important data on cash collection statistics.
b. Non-designated Statistics	70,385	70,385	For use in support of statistical advocacies in the PSS such as the NSM and other statistical information services.
MOOE	25	25	
CO	70,360	70,360	
8. DOH – Bureau of Epidemiology, Field Health Services Information System Unit	13,110	13,110	
TIER 1	13,110	13,110	
a. Designated Statistics	11,750	11,750	The amount of PhP 11.8 M is being endorsed for the monitoring and evaluation of eFHSIS and manual FHS
MOOE	11,750	11,750	
CO	-	-	
b. Non-designated Statistics	1,360	1,360	
MOOE	1,360	1,360	

Agency	2016 Proposed	2016 Recommended	Remarks
9. DENR - Statistics and Data resource Management Division	955	955	
TIER 1	615	615	
b. Non-designated Statistics MOOE	615	615	For use in support the conduct of different statistical activities identified in the PSDP 2011-2017 Chapter on Environment and Natural Resources and strengthening of the ENR information system: a) Monitoring and assessment of the implementation of Statistical Reporting System (SRS) b) Research proposal to replicate the development of Geographic Information System (GIS) based on ENR statistics in the region c) Development, updating and maintenance of ENR databases d) Information, education and communication on Compendium of Basic ENR statistics statistical manpower development e) Operation and maintenance of Environment and Natural Resources Statistics Information System (ENRSIS) f) Development of databases in line with the revised Framework on the Development of Environment Statistics (FDES) g) Participation and implementation of National Statistics Month (NSM) activities and financial support for statistical activities
	615	615	
TIER 2	340	340	
b. Non-designated Statistics CO	340	340	
	340	340	
10. NAMRIA - Policy and Planning Division	123,335	123,335	
TIER 1	27,913	27,913	
b. Non-designated Statistics MOOE	27,913	27,913	To support the conduct of the following statistical activities on Resource Assessment and Mapping: a) field verification by field teams to validate true state of the ground relative to the classification of the land cover; travel expenses for this activity and hiring of professional services b) purchase of IT equipment and software intended for the abovementioned activities
CO	27,913	27,913	
	-	-	
TIER 2	95,422	95,422	
b. Non-designated Statistics MOOE	95,422	95,422	To support the conduct of the following statistical activities on Resource Assessment and Mapping: a) forestland evaluation and mapping b) land cover mapping c) coastal resource mapping Philippine Geoportal and Geospatial Data Infra (NGDI)
CO	4,372	4,372	
	91,050	91,050	

Agency	2016 Proposed	2016 Recommended	Remarks
11. DOST - S&T Resource Assessment and Evaluation Division	1,557	1,557	
TIER 1	1,557	1,557	
b. Non-designated Statistics	1,557	1,557	To cover the expenses for the following statistical activities:
MOOE	1,557	1,557	a) conduct of Survey of R & D Expenditures and Human Resources in Government, Higher Education and
CO	-	-	- Private Non-Profit Sectors and travelling expenses of Regional Lead Enumerators to attend the survey orientation
			b) statistical training of Central Office Staff and
			c) support to advocacy activities of the PSS such as National Convention on Statistics, National Statistics Month and Philippine Statistics Quiz
12. Philippine Statistical Research and Training Institute	94,790	94,790	
TIER 1	14,752	14,752	
b. Non-designated Statistics	14,752	14,752	For use in support of the PSRTI's mandated functions which are in consonance with thrusts put forth in the 2011-2016 PDP, the 2011-2017 PSDP, and the 2016-2017 PSS Budgetary Thrusts.
MOOE	14,552	14,552	The said amount will also be used to cover the expenses for the following:
CO			- development and updating of the research training agenda
			- conduct of statistical trainings and statistical research and development
			- participation in local and international activities on statistics
			- conduct of annual workshop and conferences and other expenses
			- assistance to research grants to other statistical agencies
	200	200	
TIER 2	80,038	80,038	
b. Non-designated Statistics	80,038	80,038	-Statistical research and training programs
MOOE	3,038	3,038	-Investment outlay
CO	77,000	77,000	-Building

Name of Program/Project: NAMRIA Geospatial Data Infrastructure (nGDI)	
Which of the Administration's KRA's if the program/project supporting KRA#5 Integrity of the Environment	
How does this contribute to/follow from the priorities Framework and Department/Agency core mandates? (state its rationale)	NAMRIA, apart from being the central mapping agency of the government, is also the central repository of ENR data in the government, that is, geospatial data it produces, acquires and disseminates are being managed. The geospatial datasets it manages are being shared or made available to the different stakeholders in support to their programs and priorities.
What specific problem is this program/ project is addressing	NAMRIA, on the basis of its mandates, shall be the data clearing house for geospatial data. Henceforth, to make geospatial dataset be of value to its different users, and to optimize the government investments for geospatial data and relevant ICT resources, it shall be providing sustained online data sharing and access services of geospatial within NAMRIA and its external stakeholder/collaborators.
Is the program/project part of a larger program? If yes, list and outline components and interactions with existing	<p>The nGDI shall implement, NAMRIA's Geospatial Information Management Program (nGIMP). It shall address primarily the management of geospatial data delivered from other NAMRIA strategic programs dealing with mapping, charting and surveys covering the whole of Philippine Archipelago.</p> <p>The nGDI covers the maintenance of the Philippine Geoportal System (PGS) and the development/enhancement of the following systems:</p> <ul style="list-style-type: none"> • Enterprise Geospatial Data Management Information System (EGDMIS) • Maritime Information System (MarIS) • ENR Mapping Information System (ENRMIS) • Topographic Mapping Information System (TMIS) <p>The Philippine Geoportal System is a web-based system providing 24/7 on-line sharing and access facility for geospatial data shared by NAMRIA and other collaborating stakeholders/agencies. It shall be complemented with the EGDMIS, MarIS, ENRMIS, and TMIS, and TMIS).</p> <p>In implementing these systems, it shall have project components, such as, data component, application and infrastructure development,</p>

		planning, policy and standards component, and capability building and IEC component. Moreover, a project management component shall also be provided.
Mode of Output		<ul style="list-style-type: none"> • Web-based application system capable of providing access and retrieval of geospatial data held by or made available through the PGS; • On-line system for managing geospatial data (EGDMIS); • A system that covers the recording, access and retrieval of marine-based geospatial data (MarIS)); • A system that covers the recording, access and retrieval of digital topo maps (TMIS). • A system that covers the recording, access and retrieval of thematic datasets (ENRMIS).
What is the impact of the program/project on the community		The increase quality of data (current, seamless and consistent) will: a)improve quality of decisions in the community; b) reduce project implementing cost that requires spatial data.
<ul style="list-style-type: none"> • How many people will be affected by the program/ project (put estimated number of beneficiaries) 		Potentially, all citizens who have internet access and intends to use geospatial data/information from NAMRIA and those provided by stakeholder agencies for their activities.
<ul style="list-style-type: none"> • Where are they located (state location, e.g., region, province, city, municipality, etc.) 		Potentially, all locations in the archipelago that have internet access or presence.
<ul style="list-style-type: none"> • Are these areas in the geographical focus of the 2015 Budget? How will the households be assisted? 		<p>Areas that have internet access could avail geospatial data currently hosted through the Philippine Geoportal Project (PGP). Datasets are dynamic and by nature temporal, hence sustaining the provision of datasets producing stakeholders is necessary to augment current geospatial data resources under the PGP.</p> <p>Households that find geospatial useful in their activities can benefit from the geospatialdata current at the Philippine Geoportal.</p>
<ul style="list-style-type: none"> • Are these areas with many unemployed and underemployed as identified by NSCB and/or DOLE? How will the sustainable jobs be created? 		N/A

<ul style="list-style-type: none"> • Are these areas where climate change vulnerability assessments have been done by the DOST or the DENR How does the program/project consider climate adaptation or mitigation 	<p>Yes, hazards maps were already produced and could be made available through the PGS. However, larger scale maps have yet to be produced by stakeholders concerned and may eventually be included to become part of PGS data holdings.</p> <p>The program/project is considered as a support program/project to climate change adaptation/mitigation.</p>
<ul style="list-style-type: none"> • What is the expected outcome? 	<p>We are going to have geospatially-enabled citizens that can efficiently and effectively retrieve and access geospatial data for their respective economic endeavor(s) and improved productivity.</p>
<ul style="list-style-type: none"> • What are the probable risks foreseen during implementation and what will be done to manage the risks? 	<p>The risks mainly will be the reluctance of stakeholders to share geospatial data. It becomes a risk if an agency does not share geospatial datasets despite the directive stipulated in the most recent and perhaps in the succeeding GAA.</p> <p>To curtail these, DBM should issue a circular to concerned stakeholders to provide NAMRIA digital copies of the geospatial data upon completion of their projects. NAMRIA shall post the registry of geospatial data submitted by stakeholders annually. DBM shall be apprised with the compliance once registry records are published in the Web by NAMRIA.</p>
Cost of the Policy	
Total estimated cost	PhP204,340,900.00
What are the estimated cost each year?	2016 – PhP81,045,800.00 2017 – PhP59,048,100.00 2018 – PhP64,247,000.00
Duration of Implementation (start and end of the Program/Project)	
Start:	2016
End:	2018
Frequency of intended program/project evaluation (e.g., every two years, every three years)	
The NAMRIA Policy and Planning Division shall monitor the project implementation monthly and annually. Likewise, it conducts validation of output every year through actual inspection.	
Have the new/expanded project/s undergone economic and financial review analysis by the department/agency and/or NEDA? If yes, please provide the project viability indicators, i.e., EIRR and FIRR.	
The benefits of the project can be determined on the expected improvements in processing information/data to perform any of the possible applications of geospatial data among the public and private sectors. The direct benefits of various users of spatial data are as follows: a) reduced purchase of data; b) improve quality of decisions; c) uniform availability of descriptive metadata; d) Increased quality of data (current, seamless and consistent); e) Lower project implementing cost that requires spatial data; and f) Increased use of spatial data.	

Implementing Agency: Forest Management Bureau

**Justification for the Training and Scholarship Expenses,
Printing and Binding Expenses, and Machineries and Equipment Outlay**

- **Training and Scholarship Expenses:** Conduct of a 4-day Orientation workshop on Forestry Statistical Services Information System (SSIS) to be attended by two participants per region and 8 staff of the FMB-KISS (PHP 300,000)

16 regions x 2 pax/region = 32 pax + 8 FMB staff = 40 pax

40 pax x 4 days x P1,800/pax = P 288,000 (Food and Accommodation)
= P 10,000 (Supplies and Material)
= P 2,000 (Miscellaneous Expenses)
P 300,000

The DENR is currently undergoing the implementation of the Rationalization Plan. Most of the personnel involved in the collection and consolidation of forestry statistics were either promoted or reassigned. The designation of new staffs in the field office requires orientation on the policies and guidelines on the consolidation and validation of statistical data. In this regard, a 4-day orientation workshop is being proposed for the newly assigned personnel that will handle statistical concerns.

- **Printing and Binding Expenses:** Publication of Forestry Statistics Facts and Figures Handbook (PHP 50,000)

P100/handbook x 500 handbooks = P 50,000

The Forestry Statistics Facts and Figures handbook is the concise and simple version of the Philippine Forestry Statistics yearbook. The handbook is very helpful for the field personnel when they are requested to share some facts and figures during meetings, seminars, workshops, and interviews that they encounter in dispensing their assigned tasks.

- **Machineries and Equipment Outlay:** Provision of laptop computers (PHP 250,000)

5 units x P 50,000/unit = P 250,000

At present, the Knowledge and Information Systems Section (KISS), the statistical service unit of FMB, has yet to purchase laptop computers. These laptop computers are very useful for the KISS staff in the conduct of monitoring/assessment, and reporting of the national forestry statistical services, and during conduct/attendance to seminars/workshops. Compared to desktop computers, laptop computers are mobile and convenient to carry for presentation purposes, hands-on activities, and statistical analyses.

Project Title: 2016 Household Survey on Domestic Visitors (HSDV)

Proposed Budget: P30 M

Implementing Agencies: Department of Tourism and Philippine Statistics Authority

Project Description and Output:

The 2016 HSDV shall provide demographic and psychographic information on domestic visitors vital to the effective and efficient development and implementation of tourism plans and programs in the Philippines. The results of the survey will serve as inputs to the regular compilation and updating of the Philippine Tourism Satellite Account and in monitoring the performance of the tourism industry on the implementation of the National Tourism Development Plan (NTDP) 2011-2016.

Objectives:

The 2016 HSDV aims to gather updated data on household information on domestic and international tourism for policy-making purposes which specifically include the following:

1. measure the volume of domestic and international tourism;
2. determine the profile and travel characteristics of domestic and outbound visitors;
3. identify the travel patterns of the Filipino households;
4. estimate the extent and economic contribution of domestic and international tourism in the country.

Project Duration:

The project shall be implemented for 18 months that will commence upon the signing of the Memorandum of Agreement (MOA) between DOT and PSA.

Project Beneficiaries:

Government planners and decision makers, private sector, tourism stakeholders and academe