



REPUBLIC OF THE PHILIPPINES  
**PHILIPPINE STATISTICS AUTHORITY BOARD**

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**PSA Board Resolution No. 08  
Series of 2019**

**ENDORISING THE FY 2020 TIER 2 STATISTICAL BUDGET  
OF AGENCIES IN THE PHILIPPINE STATISTICAL SYSTEM  
TO THE DEPARTMENT OF BUDGET AND MANAGEMENT**

**WHEREAS**, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information and services to the public;

**WHEREAS**, Section 9 of Republic Act No. 10625, also known as the "Philippine Statistical Act of 2013," mandates the Philippine Statistics Authority (PSA) Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the PSS to the Department of Budget and Management (DBM);"

**WHEREAS**, Section 4.11 of National Budget Memorandum (NBM) No. 131 (Budget Call for FY 2020) issued by the DBM on 26 February 2019 stipulates that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to Executive Order No. 352 – *Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and the Private Sector*, require the endorsement of the PSA Board;

**WHEREAS**, the PSA, cognizant of the importance of ensuring a linkage between planning and budgeting, defined the budgetary thrusts of the PSS for FY 2018-2020 through PSA Board Resolution No. 02, Series of 2017 – *Approving the Budgetary Thrusts of the Philippine Statistical System for the Period 2018-2020*;

**WHEREAS**, responding to the PSA's call for submission of Tier 2 agency statistical budget proposals for FY 2020, ten (10) agencies submitted to the PSA for review and endorsement to the PSA Board their respective budgets for statistical activities taking into consideration the PSS budgetary thrusts, Philippine Development Plan (PDP) 2017-2022, Philippine Statistical Development Program (PSDP) 2018-2023, and the DBM Guidelines, as follows:

1. Bureau of Customs (BOC)
2. Commission on Higher Education (CHED)
3. Department of Energy (DOE)
4. Department of Environment and Natural Resources (DENR)
5. Department of Health (DOH)
6. Department of Information and Communications Technology (DICT)
7. Department of Justice (DOJ)
8. Philippine Statistical Research and Training Institute (PSRTI)
9. Philippine Statistics Authority (PSA)
10. National Economic and Development Authority (NEDA)

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**WHEREAS**, the PSA reviewed the proposed Tier 2 statistical budgets of the ten (10) agencies, in consultation with the agencies concerned;

**WHEREAS**, no recommendations were made on the proposed statistical budget of NEDA given the lack of detailed breakdown and justifications for their proposed budget;

**WHEREAS**, the proposed statistical budget of DENR was not recommended in full given the lack of detailed breakdown for repair and maintenance expenses;

**WHEREAS**, after review and evaluation, the PSA is recommending for approval of the PSA Board the Tier 2 budget for statistical activities of PSS agencies;

**NOW, THEREFORE, BE IT RESOLVED** that the PSA Board approve and endorse to the DBM the FY 2020 Tier 2 budget for statistical activities of the nine (9) agencies as shown below:

**FY 2020 TIER 2 BUDGET FOR STATISTICAL ACTIVITIES**

Agency	Agency Proposed Budget (PhP 000)	PSA Recommended Budget (PhP 000)
1. Bureau of Customs	5,545.57	5,545.57
2. Commission on Higher Education	34,662.68	34,662.68
3. Department of Environment and Natural Resources	330,205.99	289,440.99
4. Department of Information and Communications Technology	75,741.00	75,741.00
5. Department of Energy	7,059.80	7,059.80
6. Department of Health	107,776.20	107,776.20
7. Department of Justice	8,183.00	8,183.00
8. Philippine Statistical Research and Training Institute	20,283.00	20,283.00
9. Philippine Statistics Authority	24,644,779.00	24,644,779.00
<b>TOTAL</b>	<b>25,234,236.24</b>	<b>25,193,471.24</b>


Approved this 16<sup>th</sup> day of May 2019, in Pasig City.



**ERNESTO M. PERNIA**  
Secretary of Socioeconomic Planning  
National Economic and Development Authority  
Chairperson, PSA Board



Attested by:

  
**JOSIE B. PEREZ**  
Assistant Secretary  
Officer-In-Charge  
Philippine Statistics Authority  
Chairperson, PSA Board Secretariat





Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
<b>1. BOC</b>					
1.1 Support to Operations of the Statistical Analysis Division	Personnel Services (PS)	4,445.57	4,445.57	100%	<p><b>100% of the proposed Tier 2 Budget of BOC amounting to P5,545,570.00 is recommended.</b></p> <p>The statistical projects/activities are in line with Budgetary Thrust Nos. 1, 5, 6, 7, and 8 of the PSS for 2018-2020 to ensure progressive and sustained improvement of statistics for development planning, decision-making, monitoring and evaluation for effective governance and to enhance the capacity of the local data producers and to promote utilization of statistics towards an improved data production based on the framework, standards and methodologies.</p> <p><b>PS amounting to P4,445,570.00</b> covers salaries for five (5) vacant positions in the plantilla under Statistical Analysis Division. The division has a total of nine (9) plantilla positions and only four (4) were filled up.</p> <p><b>MOOE amounting to P1,100,000.00</b> covers the following:</p> <ol style="list-style-type: none"> <li>1. P150,000.00 for training on data gathering and analysis, forecasting, advance time series analysis and time series models of volatility</li> <li>2. P150,000.00 for supplies and materials to be used for the submission of daily reports of collection from all Collection Districts in compliance to the request of other offices for Revenue Collection of Imports and Exports</li> <li>3. P700,000.00 to contract professional services and temporarily address the vacancy of regular positions in the office. BOC will hire three (3) contract of service workers at P19,400.00 per month for 12 months.</li> <li>4. P100,000.00 to maintain office and IT equipment used in data collection and processing of reports.</li> </ol>
1.2 Generation of Revenue Collections of Imports and Exports	Maintenance and Other Operating Expenses (MOOE)	1,100.00	1,100.00	100%	
	Capital Outlays (CO)				
	<b>Total</b>	<b>5,545.57</b>	<b>5,545.57</b>	<b>100%</b>	
<b>2. CHED</b>					
2.1 Conduct of the 31st National Statistics Month (NSM) Activities	Personnel Services (PS)				<p><b>100% of the proposed Tier 2 Budget of CHED amounting to P34,662,680.00 is recommended.</b></p> <p>The statistical projects/activities are in line with Budgetary Thrust Nos. 1, 3, and 5 of the PSS for 2018-2020 on the continued participation in statistical advocacy activities, development and improvement of existing statistical frameworks, standards and methodologies, and implementation of more effective statistical policies and consistent monitoring of programs.</p> <p><b>MOOE amounting to P34,662,680.00</b> covers the following:</p> <ol style="list-style-type: none"> <li>1. In consultation with the Philippine Statistics Authority (PSA), the</li> </ol>
2.2 Inclusion of rider questions to the Labor Force Survey (LFS)	Maintenance and Other Operating Expenses (MOOE)	34,662.68	34,662.68	100%	
2.3 Higher education management information system (HEMIS) manpower complement for CHED Regional Offices	Capital Outlays (CO)				
2.4 Conduct of higher education Research and Extension data/information collection, processing, data banking, analysis and					



Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
packaging for policy formulation and planning					estimate of P2.5 Million per round of LFS (P10,000,000.00) is allotted as additional man hours for the enumerators and other expenses for the conduct of survey. 2. For the HEMIS manpower complement, Project Technical Staff will be hired in 16 regional offices, P48,764.40 (SG 18) and P27,525.60 (SG 12) for 10 months, with 20% premium, as contract of service workers responsible for the data collection, consolidation and processing of higher education data. 3. The conduct of higher education research and data collection will be outsourced through bidding/procurement amounting to P9,995,000.00.
<b>Total</b>		<b>34,662.68</b>	<b>34,662.68</b>	<b>100%</b>	
<b>3. DENR</b>					
3.1 Conversion of analog administrative reports to digital format	Personnel Services (PS)				<p><b>88% of the proposed Tier 2 Budget of DENR amounting to P289,440,990.00 (of the total P330,205,990.00) is recommended.</b></p> <p>The statistical projects/activities are in line with Budgetary Thrust Nos. 2 and 4 of the PSS for 2018-2020 on improvement of data production in the PSS aimed at addressing current, new and emerging concerns such as SDGs, PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data, and advancement of statistical research.</p> <p><b>MOOE with the amount of P69,280,990.00 covers the following:</b></p> <ol style="list-style-type: none"> <li>1. P13,500,000.00 covers training of staff from the field offices, bureaus and central office on the operationalization of information systems to process administrative data and to integrate it with geospatial data.</li> <li>2. P55,780,990.00 covers internet connection costs of 245 field offices, bureaus and central office to facilitate the consolidation and dissemination of administrative data. It will also support the implementation of information systems at field offices.</li> </ol> <p><b>The amount of P40,765,000.00 covering repair and maintenance is not included in the recommendation.</b> The maintenance of the network infrastructure of the DENR connecting central, bureaus and field offices is to be included in the FY 2020 overall agency budget to be submitted to the DBM.</p> <p><b>CO in the amount of P220,160,000 is intended for purchase of computers and GIS software needed for integration of ENR statistics and geospatial data (ENR Integrated Information System).</b> These are included in the approved Information Systems Strategic Plan (ISSP) 2018-2020.</p>
3.2 Strengthening collection of administrative data through the use of the following information systems:					
3.2.1 Automated Statistical Reporting System (ASRS)	Maintenance and Other Operating Expenses (MOOE)	110,045.99	69,280.99	63%	
3.2.2 Frontline Services Transaction Systems (FSTS)	Capital Outlays (CO)	220,160.00	220,160.00	100%	
3.2.3 Enhanced Forest Information System (eFIS)					
3.2.4 National Forest Stock Monitoring System (NFSMS)					
3.2.5 Land Administration Management System (LAMS)					
3.2.6 Environmental Law Enforcement and Management Information System (ELEMIS)					
3.3 Enhanced data sharing among ENR data producers and stakeholders through the development and implementation of DENR data portal CCMIS, ENRIS, Integrated System on Coastal, Marine and River Basin					
3.4 Conduct of capacity building activities for personnel involved in the collection, analysis, management, reporting and dissemination of ENR data/statistics					



Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
Total					88%
<b>4. DICT</b>					
4.1 Conduct of Women and ICT& Development Survey (WID 2020)	Personnel Services (PS)				<b>100% of the proposed Tier 2 Budget of DICT amounting to P75,741,000.00 is recommended.</b>  The statistical project/activities are in line with Budgetary Thrust Nos. 2 and 3 of the PSS for 2018-2020 on the improvement of data production in the PSS aimed at addressing current, new and emerging concerns on data requirements including age and sex disaggregation of administrative data, and the continued participation in statistical advocacy activities.  <b>MOOE amounting to P62,741,000.00</b> covers the following: 1. The amount of P50,000,000.00 is allotted to consultancy service for the survey administration. Other professional services amounts to P941,000.00. Subscription to online survey software, including GIS mapping and data processing, amounts to P10,000,000.00. 2. In line with the 31st National Statistics Month (NSM), DICT allotted P1,800,000.00 as budget for the NSM hosting.  <b>CO amounting to P13,000,000.00</b> covers the following: 1. Procurement of 300 tablets and 300 servers for data storage amounting to P6,000,000.00 and P5,000,000.00, respectively. Both are included in the Medium-Term Information and Communications Technology Harmonization Initiative (MITHI) Recommendation for DICT ISSP (FY 2020 Tier 2). 2. Motor vehicles in support of logistics during trainings, survey implementation and monitoring amounts to P2,000,000.00. This is also to be used for the succeeding surveys to be conducted by the agency.
4.2 Hosting of 31st National Statistics Month (NSM)	Maintenance and Other Operating Expenses (MOOE)	62,741.00	62,741.00	100%	
	Capital Outlays (CO)	13,000.00	13,000.00	100%	
Total		75,741.00	75,741.00	100%	
<b>5. DOE</b>					
5.1 Conduct of trainings on:	Personnel Services (PS)				<b>100% of the proposed Tier 2 Budget of DOE amounting to P7,059,800.00 is recommended.</b>  The statistical projects/activities is in line with Budgetary Thrust Nos. 2, 3, and 4 of the PSS for 2018-2020 on strengthening capacity building for improved production, dissemination and utilization of statistics; enhancement of data dissemination and advocacy on statistics through maximized use of information technology in statistical processes and conduct of forums/workshops to promote
5.1.1 Survey Operations and Questionnaire Design					
5.1.2 Energy Statistics and Survey Analysis	Maintenance and Other Operating Expenses (MOOE)	7,059.80	7,059.80	100%	
5.1.3 Statistical Database Management using CSPro Batch 1 and 2					
5.1.4 Energy Accounting 101 for	Capital Outlays (CO)				



Page 4 of 8



Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
					Data Analysis, Consolidation and Report Writing Software, professional services including salaries and wages of project staff and other survey expenses. 4. ALHAS amounts to P4,000,000.00 for hiring of consultancy service including salaries and wages of project staff and honoraria for consultants, and other training expenses. 5. YAFS amounts to P35,000,000.00 for hiring of consultancy service.
<b>Total</b>		<b>107,776.20</b>	<b>107,776.20</b>	<b>100%</b>	
<b>7. DOJ</b>					
7.1 Expansion of division within Planning and Management Service	Personnel Services (PS)	5,790.00	5,790.00	100%	<b>100% of the proposed Tier 2 Budget of DOJ amounting to P8,183,000.00 is recommended.</b>
7.2 Nationwide training for statistical and operations/programs personnel involved in the data production, analysis, management and dissemination.	Maintenance and Other Operating Expenses (MOOE)  Capital Outlays (CO)	2,393.00	2,393.00	100%	The statistical projects/activities are in line with Budgetary Thrust Nos. 1, 5, 6, 7 and 8 of the PSS for 2018-2020 to ensure progressive and sustained improvement of statistics for development planning, decision-making, monitoring and evaluation for effective governance and to enhance the capacity of the local data producers and to promote utilization of statistics towards an improved data production based on the framework, standards and methodologies.  <b>PS amounting to P5,790,000.00</b> is consistent with the National Evaluation Policy Framework of the Philippines under Joint Memorandum Circular No. 2015-01, the expansion of the DOJ Planning and Statistics Division into 2 divisions (1) Planning Division and (2) Evaluation and Statistics Division will be fully implemented in 2020, as per guidance of the DBM OPCCB.  <b>MOOE in the amount of P2,393,000.00</b> is allotted for the conduct of Nationwide Statistical Training for the Data Producers/Administrative Officers from the various Prosecution Offices nationwide (15 regions, 224 provinces/cities) covering transportation expenses and accommodations/meals.
<b>Total</b>		<b>8,183.00</b>	<b>8,183.00</b>	<b>100%</b>	
<b>8. PSRTI</b>					
8.1 Development, promotion, implementation and enhancement of statistical training and research to strengthen statistical capacity of government thru the Philippine Statistical System and Statistical	Personnel Services (PS)	1,099.00	1,099.00	100%	<b>100% of the proposed Tier 2 Budget of PSRTI amounting to P20,283,000.00 is recommended.</b>
	Maintenance and Other Operating Expenses	7,589.00	7,589.00	100%	The statistical projects/activities are in line with Budgetary Thrust No. 2 of the PSS for 2018-2020 on improvement of data production in the PSS aimed at addressing current, new and emerging concerns



Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
Research Program	(MOOE)				such as SDGs, PDP 2017-2022, data revolution, and other data requirements including age and sex disaggregation of administrative data.
	Capital Outlays (CO)	11,595.00	11,595.00	100%	<b>PS amounting to P1,099,000.00</b> covers salaries for filled positions as of December 31, 2018 (4th Tranche basis) and salaries of additional contractual employees including other compensation and other fixed expenditures.
					<b>MOOE covers the amount of P7,589,000.00</b> due to increase in the number of lined-up trainings that require travels, workshops, and researches in the regions and within Metro Manila. This also includes membership dues and contributions to PSAI, PSQ, NSM, Statistical and other Organizations (additional contributions). There will be purchases of books and other reading materials for library and one (1) year subscription of newspaper and additional subscription for journals under Tier 2.
					<b>CO with the amount of P11,595,000.00</b> covers office equipment, printing equipment, ICT equipment, communication equipment and computer software. ICT Equipment Requirement is based on the submitted 2020-2022 ISSP Requirement.
<b>9. PSA</b>		<b>20,283.00</b>	<b>20,283.00</b>	<b>100%</b>	
9.1 Support to operations including Infrastructure Projects	Personnel Services (PS)	79,064.00	79,064.00	100%	<b>100% of the proposed Tier 2 Budget of PSA amounting to P24,644,779,000.00 is recommended.</b>
9.2 Implementation of the following: 9.2.1 National ID System 9.2.2 Census of Population and Housing 9.2.3 Unified Multi-purpose Identification System Central Verification and Enrollment Agency (UMID-CVEA) Component 9.2.4 Labor Force Survey 9.2.5 Strengthening Institution for Improving the Quality of the Phil. System of National Accounts Towards the 2030 Sustainable Development Agenda 9.2.6 Development of the Subnational Statistical System Project	Maintenance and Other Operating Expenses (MOOE)	15,480,621.00	15,480,621.00	100%	The statistical projects/activities are in line with Budgetary Thrusts of the PSS for 2018-2020 for the effective and efficient implementation of programs and projects that address and support evidence-based decisions as well as monitoring of the PDP targets and the SDGs, the PSDP 2018-2023, and the System of Designated Statistics.
	Capital Outlays (CO)	9,085,094.00	9,085,094.00	100%	<b>PS amounting to P79,064,000.00</b> covers the Miscellaneous Personnel Benefits Fund.
					<b>MOOE with the amount of P15,480,621,000.00</b> covers the following: 1. Administration and Support to Operations with total amount of P5,762,386,000.00 2. Locally Funded Projects with total amount of P9,718,235,000.00 for the statistical projects stated in column 1.



Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
9.2.7 2nd Philippine Data Festival 9.2.8 2020 International Conference on SDG Statistics (ICSDGS) 9.2.9 Project on the Updating of the Philippine Sustainable Development Goals Indicators and Improvement of SDG Monitoring 9.2.10 Generation of 2018 Small Area Poverty Estimates 9.2.11 Establishment of PEENRA unit towards the Compilation of Green GDP of the Phils. 9.2.12 Survey on Costs and Returns for Palay Production 9.2.13 Annual Poverty Indicators Survey (APIS) 9.2.14 Crime Victimization Survey 9.2.15 Civil Registration System Information Technology Project (CRS-ITP) Hardware Replacement 9.2.16 Additional Space for Archiving and Steel Racks 9.2.17 Digitization of Solemnizing Officers-Registration and Authorization to Solemnize Marriage 9.2.18 Decentralization of Processing of Annotated Civil Registry Document 9.2.19 Feedback Management System 9.2.20 CRS-ITP Variation 9.2.21 CRS ITP Consultancy Services 9.2.22 Enhancement of CRS outlet 9.2.23 Joint Meeting of the UN Expert Group on National Quality Assurance Frameworks (NQAF) and Bureau Members of UNEG on International Statistics Classifications		24,644,779.00	24,644,779.00	100%	<b>CO with the amount of P9,085,094,000.00 covers the following:</b> 1. Conduct of household-based surveys for central office and regional operations: P1,030,000.00 2. PSA's ISSP: P6,918,242,000.00 3. Infrastructure Projects such as construction and finishing of buildings in central office and other RSSOs: P1,118,044,000.00 4. Non-IT equipment: P32,642,000.00 5. Locally Funded Projects with total amount of P1,015,136,000.00 covers the following: National ID System: P905,225,000.00 Census of Population and Housing: P99,140,000.00 Project on the Development of Poverty Framework and Review of Official Poverty Estimation Methodology: P590,000.00 Generation of 2018 Small Area Poverty Estimates: P285,000.00 Annual Poverty Indicator Survey: P1,010,000.00 CRS ITP Variation: P8,886,000.00
<b>Total</b>		<b>24,644,779.00</b>	<b>24,644,779.00</b>	<b>100%</b>	

**SUMMARY**

Overall Total				
Personnel Services (PS)	90,398.57	90,398.57	100.00%	
Maintenance and Other Operating Expenses (MOOE)	15,813,988.67	15,773,223.67	99.74%	



Statistical Activities	Expenditure Class	2020 Tier 2 Budget Proposal (in PhP 000)	PSA Recommendation (in PhP 000)	% Recommended	Remarks
	Capital Outlays (CO)	9,329,849.00	9,329,849.00	100.00%	
	<b>Total</b>	<b>25,234,236.24</b>	<b>25,193,471.24</b>	<b>99.84%</b>	