

PSA Board Resolution No. 3
Series of 2014

ENDORISING THE FY 2015 STATISTICAL BUDGET OF THE AGENCIES (EXCLUDING THE PHILIPPINE STATISTICS AUTHORITY) IN THE PHILIPPINE STATISTICAL SYSTEM TO THE DEPARTMENT OF BUDGET AND MANAGEMENT

WHEREAS, the overall mission of the Philippine Statistical System (PSS) is to provide adequate, relevant, reliable, timely and accessible statistical information and services to the public;

WHEREAS, Republic Act (RA) No. 10625, also known as the "Philippine Statistical Act of 2013", was passed into law on September 12, 2013, merging the National Statistical Coordination Board (NSCB), the National Statistics Office (NSO), the Bureau of Agricultural Statistics (BAS), and the Bureau of Labor and Employment Statistics (BLES), into a single agency - the Philippine Statistics Authority (PSA);

WHEREAS, Section 9 of RA 10625, mandates the PSA Board to "review budgetary proposals involving statistical operations and submit an integrated budget for the Philippine Statistical System (PSS) to the Department of Budget and Management (DBM);

WHEREAS, Section 6.4 of the National Budget Memorandum No. 120 dated 06 January 2014 in the FY 2015 National Budget Call of the DBM states that the budget proposals of agencies involving specific concerns such as the System of Designated Statistics pursuant to EO 352 – *Designation of Statistical Activities That Will Generate Critical Data for Decision-Making of the Government and Private Sector*, requires the endorsement of the PSA Board;

WHEREAS, the PSS, cognizant of the importance of ensuring a linkage between planning and budgeting, defined the budgetary thrusts for the PSS for FY 2013-2017 thru NSCB Resolution No. 15, s. 2011;

WHEREAS, following PSA's call for submission of agency statistical budget proposals for FY 2015, 11 agencies prepared and submitted to the PSA-Makati for review and endorsement to the PSA Board, their respective budgets for statistical activities on or before the 21 April 2014 final deadline, taking into consideration the PSS budgetary thrusts, proposed statistical programs and activities in the Philippine Statistical Development Program (PSDP) for 2011-2017 and the DBM guidelines;

WHEREAS, the PSA-Makati reviewed the proposed statistical budgets of the 11 PSS agencies, in consultation with the agencies concerned;

WHEREAS, based on the review of the proposed budgets, the PSA-Makati recommends for approval of the PSA Board and for subsequent endorsement to the DBM the statistical budgets of the following eleven (11) agencies:

- Department of Finance (DOF) - Bureau of Customs (BOC) Statistical Analysis Division
- DOF-Bureau of Internal Revenue (BIR) Research and Statistics Division
- Department of Tourism (DOT) Tourism Research and Statistics Division

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- Department of Science and Technology (DOST) Planning and Evaluation Service
- DOST-Food and Nutrition Research Institute (FNRI) Nutritional Assessment and Monitoring Division
- Department of Environment and Natural Resources (DENR) Research and Statistics Division
- DENR-Land Management Bureau (LMB) Planning and Management Staff
- Department of Justice (DOJ) Planning and Statistics Division
- Department of Transportation and Communications (DOTC) Management Information Service
- Department of Social Welfare and Development (DSWD) Policy Development and Planning Bureau
- Technical Education and Skills Development Authority

NOW, THEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED that the Board approve and endorse to the DBM the budget for statistical activities of the eleven (11) agencies: five (5) agencies with designated statistics, and six (6) agencies without designated statistics for FY 2015.

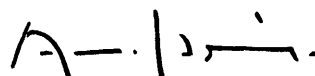
FY 2015 BUDGET FOR STATISTICAL ACTIVITIES
(In thousand pesos)

Agency	Amount Proposed by the Agency	Amount Recommended by the PSA Board
ALL AGENCIES	<u>631,272</u>	<u>388,389</u>
A. Agencies with Designated Statistics	<u>231,138</u>	<u>225,451</u>
1. DENR-Land Management Bureau (Planning and Management Staff)	15,995	15,995
2. Department of Tourism (Tourism Research and Statistics Division)	44,793	44,793
3. DOF-Bureau of Internal Revenue (Research and Statistics Division)	2,476	2,432
4. DOF-Bureau of Customs (Statistical Analysis Division)	3,474	3,474
5. DOST-Food and Nutrition Research Institute (Nutritional Assessment and Monitoring Division)	164,400	158,757
B. Agencies without Designated Statistics	<u>400,134</u>	<u>162,938</u>
1. Department of Environment and Natural Resources (Research and Statistics Division)	8,265	8,265
2. Department of Justice (Planning and Statistics Division)	4,533	4,533
3. Department of Science and Technology (Planning and Evaluation Service)	1,180	1,180
4. Department of Social Welfare and	136,813	136,813




Development (Policy Development and Planning Bureau)		
5. Department of Transportation and Communication (Management Information Service)	1,500	1,500
6. Technical Education and Skills Development Authority	247,843	10,647

Approved this 29th day of April 2014, in Pasig City.



ARSENIO M. BALISACAN
PSA Board Chairperson
Economic Planning Secretary and
Director General

Attested by:


LISA GRACE S. BERSALES
National Statistician 
Chair, PSA Board Secretariat