











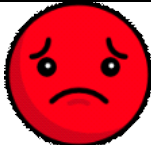





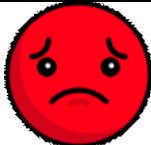









Objectives/Results	Indicator	Baseline ^{a/}	Latest Data	Plan Target ^{b/}	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}
CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Societal Goal							
Economic transformation for a prosperous, inclusive, and resilient society							
Chapter Outcome 1							
Sustainable, resilient, integrated, and modernized infrastructure facilities and services delivered		<i>Q1-Q3 2022</i>	<i>2023</i>	<i>2028</i>			
	Public infrastructure spending increased (% share to gross domestic product [GDP]) ^{e/}	5.90	5.80	6.00		All Concerning Implementing Agencies	DBM/DBCC
Subchapter Outcome 1							
Planning, programming, and asset management in infrastructure enhanced							
Subchapter Outcome 2							
Seamless and inclusive connectivity achieved (via local and international linkages)	Travel time (decreased) via land per key corridor (min/km) ^{f/}						
		<i>2019</i>	<i>2023</i>	<i>2028</i>			
	Metro Manila	2.57	2.45	2.51		MMDA	MMDA
		<i>2019</i>	<i>2023</i>	<i>2028</i>			
	Quezon Avenue	2.6	2.6	2.54		MMDA	MMDA
	<i>2019</i>	<i>2023</i>	<i>2028</i>				
Commonwealth Avenue	1.64	1.78	1.61		MMDA	MMDA	
	<i>2019</i>	<i>2023</i>	<i>2028</i>				
R-10	2.49	1.64	2.43		MMDA	MMDA	




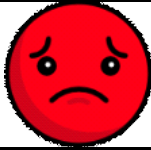


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CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Subchapter Outcome 2							
Seamless and inclusive connectivity achieved (via local and international linkages)	Marcos Highway	2019 2.37	2023 2.47	2028 2.31		MMDA	MMDA
	C-5	2019 2.6	2023 2.4	2028 2.54		MMDA	MMDA
	EDSA	2019 2.94	2023 3.05	2028 2.87		MMDA	MMDA
	Roxas Boulevard	2021 2.97	2023 3.15	2028 2.89		MMDA	MMDA
	Percentage of cycling households in the Philippines increased (% of HHs)	2020 29	2023 36.0	2028 36		DOTr	DOTr
	Passenger transported via air and sea increased (in million passengers, cumulative)	2021 35.72	2023 177.1	2028 202.34		CAAP, MIAA, MCIAA, CIAC, DIAA, PPA, CPA	DOTr



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CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE								
Subchapter Outcome 2								
Seamless and inclusive connectivity achieved (via local and international linkages)	Cargo transported via air and sea increased (international and domestic) (in million MT, cumulative)	2021 470.30	2023 298.0	2028 1,850		CAAP, MIAA, MCIAA, CIAC, DIAA, PPA, CPA, SBMA, Ecozones	DOTr	
	Road traffic accident (crash) rate reduced (number of incidents per 100,000 population) - incident of accidents (crash)	2021 3.85	2023 21.5	2028 2.5		DOTr	DOTr	
	Toll road traffic accident rate reduced (in number of incidents per 100,000,000 vehicle-kilomter)	2021 4.48	2023 4.34	2028 3.89		TRB	TRB	
	Download speed (median) (in Mbps)							
	Mobile broadband							
	Nationwide	Dec-22 36.76	2023 28.12	2028 125		DICT/NTC	DICT/NTC	
	Fixed broadband							
	Nationwide	Dec-22 75.18	2023 92.92	2028 300		DICT/NTC	DICT/NTC	
	Households with internet access (% of total HHs)	2019 17.7	2022 76.9	2028 60		DICT	DICT	

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CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Subchapter Outcome 2							
Seamless and inclusive connectivity achieved (via local and international linkages)	Individuals using the internet (%)	2019 46.88	2022 72.2	2028 70		DICT	DICT
	Affordability of mobile and fixed broadband service (% GNI per capita)						
	Mobile broadband	2021 2.04	2023 1.78	2028 <2.00		DICT	DICT
	Fixed broadband	2021 11.56	2023 10.1	2028 2		DICT	DICT
Aggregate Outputs							
	Increased in kilometer length of toll road	2022 451.7	2023 460.70	2028 633.36		TRB	TRB
Subchapter Outcome 3							
Water security, ecological integrity of water systems, and resiliency to water hazards attained	Safe water supply coverage (% of families)	2020 91.6	2022 96.3	2028 97.48		MWSS, Water District (WDs), Rural Water System (WS), Water Safety Plan (WSP)	PSA
	Number of HHs provided access to safe water supply by the water districts (in cumulative million)	2022 5.461	2023 5.58	2028 7.929		LWUA	LWUA

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CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Subchapter Outcome 3							
Water security, ecological integrity of water systems, and resiliency to water hazards attained	Access to basic sanitation (% of families)	2020 93.9	2022 84.0	2028 98.17		MWSS, WDs, Rural WS, WSP,	PSA
		<i>as of Aug. 2022</i>					
	Zero open defecation [ZOD] (in % municipalities with ZOD)	43.02	33.00	100		DOH	DOH
	Cropping intensity increased (in %)	2021 168.19	2023 171.71	2028 182		NIA	NIA
	Ratio of actual irrigated area to the total potential irrigable area increased (% cumulative) Note: Estimated irrigable area = 3.1M ha; Total remaining area to be developed = 1.2M ha	2022 66.23	2023 68.00	2028 75		NIA	NIA
Aggregate Outputs							
	Number of groundwater management plan (GMP) with climate lens increased	Sep-22 12	2023 14	2028 16 ^Σ		NWRB	NWRB
	Number of Groundwater Monitoring Wells for long-term monitoring of groundwater level and water quality increased	Sep-22 60	2023 1	2028 160 ^Σ		NWRB	NWRB

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CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Aggregate Outputs							
		<i>Sep-22</i>	<i>2023</i>	<i>2028</i>			
	Number of major river basins with comprehensive water resources assessment using climate lens increased	6	8	12		NWRB	NWRB
Subchapter Outcome 4							
Affordable, accessible, reliable, and clean energy provided	Projected peak demand (MW)	<i>2022</i>	<i>2023</i>	<i>2028</i>			
	Luzon	12,113.00	13,125.00	17,719.00		DOE	DOE
	Visayas	<i>2022</i> 2,316.00	<i>2023</i> 2,691.00	<i>2028</i> 3,840.00		DOE	DOE
	Mindanao	<i>2022</i> 2,167.00	<i>2023</i> 2,395.00	<i>2028</i> 3,526.00		DOE	DOE
Subchapter Outcome 5							
Enhanced support to social development provided	Percent of provinces with adequate bed-to-population ratios increased (%) ^{g/}	<i>2020</i> 33.30	<i>2023</i> 28.4	<i>2028</i> 60		DOH	DOH
	Percent of provinces with adequate primary care facilities increased (%)	<i>2021</i> 20.90	<i>2023</i> 22.2	<i>2028</i> 50		DOH	DOH

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CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Subchapter Outcome 5							
Enhanced support to social development provided	<u>Classroom-to-pupil ratio</u>						
		<i>2021</i>	<i>2022</i>	<i>2028</i>			
	Primary	1:33	1:33	1:32		DepEd	DepEd
	Junior High School (HS)	<i>2021</i> 1:45	<i>2022</i> 1:44	<i>2028</i> 1:40		DepEd	DepEd
	Senior HS	<i>2021</i> 1:41	<i>2022</i> 1:40	<i>2028</i> 1:40		DepEd	DepEd
	<u>Water and sanitation (Watsan) facility to pupil ratio</u>						
		<i>2021</i>	<i>2022</i>	<i>2028</i>			
	Primary	1:26	1:26	1:25		DepEd	DepEd
	Junior High School (HS)	<i>2021</i> 1:39	<i>2022</i> 1:38	<i>2028</i> 1:28		DepEd	DepEd
	Senior HS	<i>2021</i> 1:35	<i>2022</i> 1:35	<i>2028</i> 1:26		DepEd	DepEd

Objectives/Results	Indicator	Baseline ^{a/}	Latest Data	Plan Target ^{b/}	Likelihood of Achieving the PDP target	Responsible Agency ^{c/}	Reporting Entity ^{d/}
CHAPTER 12: EXPAND AND UPGRADE INFRASTRUCTURE							
Subchapter Outcome 5							
Enhanced support to social development provided	Proportion of barangays served by MRFs	2021 41	2023 47 *	2028 53		DENR-EMB/ NSWMC	DENR-EMB
	Proportion of cities/ municipalities served by SLFs	2021 32	2023 45 *	2028 50		DENR/DILG/LGU	DENR-EMB

^{a/} Actual data as of December 2021, or most recent available data.

^{b/} May either be the cumulative or incremental target value at the end of the plan period.

^{c/} NEDA Board Committees/Cabinet Cluster/IACs responsible for outcomes, and the implementing agencies responsible for delivering the outputs.

^{d/} Lead/ responsible agency for reporting progress on indicator targets.

^{e/} Indicative and subject to updating. Projections pertain to disbursements from NG infrastructure, infrastructure subsidy/equity to GOCCs, and transfers to LGUs intended for infrastructure activities. Includes payables from current year's budget and prior years' obligations.

^{f/} Data for Metro Manila only (from MMDA), included pre-pandemic (2019) baseline for better comparison; latest data (2021) is provided for reference.

^{g/} Based on PHFDP 2020-2040, the adequate hospital bed-to-population ratio is 2.7 beds per 1,000 population.

* Excluding BARMM.

[∑] End-of-Plan Target is the sum of the annual targets from 2023 to 2028.

List of acronyms:

DBCC - Development Budget Coordination Committee

DBM - Department of Budget and Management

DENR - Department of Environment and Natural Resources

DENR-EMB - DENR-Environmental Management Bureau

DICT - Department of Information and Communication Technology

DILG - Department of Interior and Local Government

DOE - Department of Energy

DOH - Department of Health

LGU - Local Government Units

LWUA - Local Water Utilities Administration